



New Britain Township

Board of Supervisors

Business Meeting

Monday, October 19, 2026

7:00 PM – Budget Workshop Meeting

Agenda

Business Meeting

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Chair Comments**
 - A. The board met in Executive Session on October 5, 2026, and before this meeting.
- 4. Presentations/Public Hearings/Land Development**
 - A. Community Member Recognition – Mike Heffron
- 5. Motion to Consider Consent Agenda**
 - A. Approve Minutes of October 5, 2026, Board of Supervisors Meeting.
 - B. Approve Regular Bill List dated October 20, 2026, for a total amount of \$116,961.32.
 - C. Approve Prepaid Bill Lists dated October 8, 2026; and October 15, 2026, for a total amount of \$107,253.89.
 - D. Approve Payment Certificate #1 (Final) to James D. Morrissey, Inc., for the 2026 Road Program in the amount of \$527,734.79.
- 6. Discussion & Action Items**
 - A. Chal-Brit EMS Update.
 - B. Consider a motion to enact Ordinance #2026-05 increasing the maximum real estate tax millage rates for the purposes of Fire Protection and Emergency Medical Services.
 - C. Consider a motion to authorize advertisement of an ordinance updating parking enforcement regulations.
 - D. Consider a motion to authorize the Township Manager to execute an agreement with Millennium Strategies for grant research and writing services.
 - E. Budget Discussion
 - Review of Proposed 2027 Capital Improvement Projects.
 - Review of Anticipated Revenues (all funds).
 - Presentation of Capital and Operating Funds.
 - Presentation of General Fund.

7. Information Items

- A. Department Reports**
 - Building & Zoning
 - Finance
 - Public Works
 - Parks & Recreation
 - Police
 - Township Manager
- B. Township Engineer's Report**
- C. Board of Supervisors' Comment**

8. Public Comment (Non-Agenda Items Only)

9. Future Meetings & Announcements

- A.** Parks & Recreation Commission Meeting – Tuesday, October 20, at 7 PM.
- B.** Veterans Committee Meeting – Wednesday, October 21, at 6 PM.
- C.** Planning Commission Meeting – Tuesday, October 27, at 7 PM.
- D.** Board of Supervisors Meeting – Monday, November 2, at 7 PM.
- E.** Election Day – Tuesday, November 3.
- F.** Environmental Advisory Council Meeting – Wednesday, November 4, at 7 PM.
- G.** Veterans Day – Wednesday, November 11 (offices closed).
- H.** Veterans Day Ceremony – North Branch Park – Wednesday, November 11 at 11 AM.
- I.** Board of Supervisors Meeting – Monday, November 16, at 7 PM.

10. Adjournment

*The Next Meeting of the Board of Supervisors of New Britain Township will take place on **Monday, November 2, 2026, 7:00 p.m.** at the New Britain Township Building, 207 Park Avenue, Chalfont, PA. Agenda and meeting materials are posted to the Township website prior to the meeting date at www.newbritaintownship.org.*

**BOARD OF SUPERVISORS
MEETING MINUTES
October 5, 2026**

The Board of Supervisors Meeting of New Britain Township was held on Monday, October 5, 2026, at the Township Building, 207 Park Avenue, Chalfont, PA beginning at 7:00pm.

Present were Supervisors: Cynthia Jones – Chair, Bridget Kunakorn – Vice-Chair, Bill Jones MaryBeth McCabe, and Stephanie Shortall. Also present were Nick Valla – Township Manager, Alex Nagy – Director of Finance, Scott Holbert - Township Solicitor, Craig Kennard – Township Engineer, Chief Clowser, and Kaylie Bonsall – Junior Township Supervisor.

- 1. Call to Order:** Cynthia Jones called the meeting to order at 7:00 pm.
- 2. Pledge of Allegiance:** Cynthia Jones led the Board and public in the Pledge of Allegiance.
- 3. Chair Comments:** Cynthia Jones stated that the Board met in Executive Session on Friday, October 2, 2026.
- 4. Presentations/Public Hearings/Land Development**
 - A. Appointment and Swearing-In of Police Officer**
 - Chief Clowser explained that an officer resigned in September to accept a position with another police department, creating a vacancy. Through the Department's interview process, a suitable candidate was identified, and the Chief recommended that Michael Romesburg be appointed as an entry-level police officer.
 - Bill Jones moved to appoint Michael Romesburg as an entry-level police officer. Seconded by Bridget Kunakorn.
 - All voted aye, motion carried 5-0.
 - B. Recognition of Volunteer Board and Commission Members**
 - Cynthia Jones explained that all Township-appointed board and commission members were invited to dinner prior to the meeting, with approximately 30 in attendance. She recognized those still present: Rob Livesay and John Diehl (Planning Commission), Angelo Barone (Veterans Committee), Kathleen Davis and Lucy Jones (Environmental Advisory Council), Scott Fischer (Zoning Hearing Board), and Nancy Jones (Parks & Recreation Board). The Board thanked all volunteers for their time, hard work, and commitment to the community.
 - C. Fire Prevention Week Proclamation**
 - Supervisor Stephanie Shortall read aloud the proclamation declaring October 4–10, 2026 as Fire Prevention Week in New Britain Township. The proclamation recognized the 2026 theme, “Charge into Fire Safety: Safe Charging is a Superpower,” and encouraged all residents to charge lithium-ion batteries safely, test their smoke alarms, and practice a home escape plan.

5. Motion to Consider Consent Agenda

Bill Jones moved, seconded by Bridget Kunakorn, to approve the Consent Agenda:

- Approve Minutes of September 14, 2026, Board of Supervisors Meeting and September 22, 2026, Board of Supervisors Budget Workshop Meeting.

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- Approve Regular Bill List September 29, 2026, and October 6, 2026, for a total amount of \$183,444.16
- Approve Prepaid Bill Lists dated September 17, 2026; September 24, 2026, and October 1, 2026, for a total amount of \$111,243.61.
- Consider a motion to approve sale of a Township vehicle via online auction.

MaryBeth McCabe stated that she would abstain from voting on the September 14, 2026, minutes, as she was not present at that meeting due to attending the EMS conference in Pittsburgh.

There were no public comments.

All voted aye, motion carried 5-0, with MaryBeth McCabe abstaining on the September 14, 2026, minutes.

6. Action Items

A. Discussion of Proposal for a New Police Department Facility.

Chief Clowser and Nick Valla presented a proposal for a new police facility, developed with Kimmel Architecture, citing the current facility's lack of space, security, and compliance with accreditation standards. New construction is estimated at \$10 to \$12 million, compared to \$13 million for renovation, on Township-owned land between the Township Building and the EMS building. In response to Cynthia Jones, Matt McQuade explained renovation would require three separate additions around the old schoolhouse foundation while the building remained occupied, making a new purpose-built facility the better option.

Design and approvals are estimated at \$700,000 in 2027, with construction targeted for 2028, funded through grants, reserves, and a possible general obligation bond.

MaryBeth McCabe suggested including a temporary kennel for lost dogs; the Chief stated one could be placed in the sallyport. No action was required; the presentation will be posted on the Township website for public feedback.

Corporal Paul Zielinski spoke in support, citing security risks to civilian staff, the loss of the training room, and outdated infrastructure.

Robert Scafidi, Cassandra Drive, suggested considering geothermal rather than solar.

Scott Fischer, 671 New Galena Road, asked about a K-9-unit, reuse of the existing police space, and a Citizens Police Academy. The Chief stated a K-9 unit is not planned at this time, and a new facility would support a Citizens Police Academy; Nick Valla stated there are no current plans for the existing space.

Jim Lynch, 110 Cornwall Drive, expressed concern about cost overruns and asked about funding and a public vote. Nick Valla stated the final cost will be known after bidding, grants are being pursued, and any bond would be repaid through the debt service tax, which does not require a public vote in Pennsylvania.

Rob Livesay, 314 Dorothy Lane, asked for a review of the approval timeline. Nick Valla reviewed the steps, including budget decisions, design, plan approval, bidding, and possible bond issuance, all of which would occur at public meetings.

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- B.** Consider a motion to approve a Memorandum of Agreement outlining terms of a new Collective Bargaining Agreement between New Britain Township and the New Britain Township Police Benevolent Association.

Nick Valla reported that a tentative agreement was reached with the New Britain Township Police Benevolent Association for a new five-year contract, effective January 1, 2027, through December 31, 2031, replacing the current agreement expiring at the end of 2026. The agreement provides a 5% wage increase in 2027 and 4% annually thereafter, establishing a 2027 top base pay for a Patrol Officer First Class of \$127,653.30. Significant changes include new rank differentials for supervisory positions, higher starting compensation for officers hired with prior police experience, a transition to a high-deductible health plan with a health savings account, officer contributions toward health insurance premiums, and an incentive for officers who opt out of Township health coverage. The total additional cost of the agreement is estimated at approximately \$2.25 million over five years. He thanked Corporal Zielinski and Corporal McGuire for their work on behalf of the PBA.

Bridget Kunakorn moved to authorize execution of a Memorandum of Agreement between New Britain Township and the New Britain Township Police Benevolent Association. Seconded by MaryBeth McCabe.

No public comment.

All voted aye, motion carried 5-0.

- C.** Consider a motion to authorize purchase of a replacement police vehicle from Chapman Ford of Horsham, PA.

Bill Jones moved to approve the purchase. Seconded by Stephanie Shortall.

No public comment.

All voted aye, motion carried 5-0.

- D.** Consider a motion to enact Ordinance #2026-04 adopting the current Uniform Construction Code (UCC) code series.

MaryBeth McCabe moved to enact Ordinance #2026-04 adopting the 2021 code series of the Pennsylvania Uniform Construction Code with amendments. Seconded by Stephanie Shortall

No public comment.

All voted aye, motion carried 5-0.

- E.** Discussion of a Data Center Ordinance.

Nick Valla explained that Pennsylvania requires municipalities to provide for every use, and that the Township has begun the process of adopting data center regulations. This process does not indicate support for or opposition to data centers. The Board identified as priorities that data centers be permitted only in the I-Industrial zoning district and only

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by conditional use approval from the Board of Supervisors, with strong regulation of noise and vibration and adequate setbacks and buffers from neighboring properties. The Board and staff discussed the proposed location, noise, setbacks, utilities, and approval requirements. The draft ordinance will be reviewed by the Planning Commission and the EAC before returning to the Board for consideration.

Kathleen Davis, 32 Clearview, asked whether the Township could address rising electricity costs. Craig Kennard and Scott Holbert stated applicants must submit a utility-verified analysis of grid and ratepayer impacts, while rate regulation falls under the state and utility providers.

No action was taken.

F. Consider a motion to authorize application to the Pennsylvania Horticultural Society Trees for Watersheds Grant Program.

MaryBeth McCabe moved to authorize the application. Seconded by Bill Jones.

No public comment.

All voted aye, motion carried 5-0.

G. Discussion of the 5 New Galena Road Zoning Hearing Board Application.

Scott Holbert explained that the applicant proposes converting the former sign factory on New Galena Road into six apartments with 12 parking spaces, where 14 are required, and is seeking dimensional relief. The Board agreed the applicant should reduce the number of units to meet parking requirements and clearly delineate property lines.

MaryBeth McCabe moved to direct Scott Holbert to attend the October 15, 2026, Zoning Hearing Board meeting with the Board's comments regarding parking and property line delineation. Seconded by Stephanie Shortall.

No public comment.

All voted aye, motion carried 5-0.

7. Information Items

- Board of Supervisor's Comment
 - MaryBeth McCabe commented on the successful Fall Festival, was glad the Township held a volunteer appreciation event and looked forward to moving ahead with the police facility.
 - Bridget Kunakorn thanked staff and volunteers for a busy fall of well-attended Township events and expressed excitement about continuing to improve the Township.
 - Bill Jones commented on the successful Movie Night at North Branch Park, with approximately 300 attendees, and thanked all involved, especially Sue Gelb, Event Coordinator.
 - Stephanie Shortall echoed the comments on Movie Night, thanked Sue Gelb and noted another is planned for next year, and thanked Nick Valla and the PBA representatives for negotiating the police contract.

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- Cynthia Jones thanked the Police Department for its work on the negotiations and the facility proposal and asked that a comment link be added to the website when the presentation is posted. Nick Valla stated this would be addressed. She also noted that the Supervisors attended the Bucks County Association of Township Officials event and the Central Bucks municipal officials gathering, which included a presentation on Right-to-Know laws.

8. Public Comment on Non-Agenda Items

- Mary Rose Kennedy, Blossom Hill Lane, asked that road signs be removed now that paving is complete. Nick Valla stated the Township would follow up with the contractor.
- Jim and Maryann Lynch, 110 Cornwall Drive, raised concerns about the ongoing Benner property development, including stormwater basin and vegetation maintenance, the shared driveway, the absence of an HOA, the unfinished Dolly Lane extension, and the developer's lack of cooperation.
 - Craig Kennard explained that the basin is being converted to a rain garden under Bucks County Conservation District oversight, and that recorded maintenance agreements, rather than an HOA, govern the basin and shared driveway. He encouraged residents to submit property maintenance requests to the Township.

9. Announcements

Environmental Advisory Council Meeting – Wednesday, October 7 at 7 PM.

Planning Commission Meeting – Tuesday, October 13 at 7 PM.

Fall Yard Waste – Tuesday, October 13 through October 16, 7:30 AM – 2:30 PM and October 17 8:00am – 12:00 PM.

Zoning Hearing Board Meeting – Thursday, October 15, at 7 PM.

Board of Supervisors Budget Workshop Meeting – Monday, October 19, at 7 PM.

Parks & Recreation Commission Meeting – Tuesday, October 20, at 7 PM.

Veterans Committee Meeting – Wednesday, October 21, at 6 PM.

Planning Commission Meeting – Tuesday, October 27, at 7 PM.

Board of Supervisors Meeting – Monday, November 2, at 7 PM.

The next meeting of the Board of Supervisors of New Britain Township will take place on **Monday, October 19th, 2026, at 7:00 p.m.** at the New Britain Township Building, 207 Park Avenue, Chalfont, PA.

10. Adjournment

Stephanie Shortall moved, seconded by MaryBeth McCabe, to adjourn the meeting.

The Board unanimously adjourned the meeting at 8:50 pm.

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NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS

Cynthia M. Jones, Chair

Bridget Kunakorn, Vice-Chair

William B. Jones, III, Member

MaryBeth McCabe, Esq., Member

Stephanie Shortall, Member

Attest: _____
Nick Valla, Township Manager



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TOWNSHIP OF NEW BRITAIN

Bucks County, Pennsylvania

Board of Supervisors

Cynthia M. Jones, Chair
Bridget Kunakorn, Vice-Chair
MaryBeth McCabe, Esq.
William B. Jones, III
Stephanie Shortall

FROM: Alex Nagy, Director of Finance
TO: Board of Supervisors
DATE: October 19, 2026
RE: Bills Lists

The following bills lists are being submitted for approval:

DATE	TYPE	AMOUNT
October 08, 2026	Prepaid	\$22,456.19
October 15, 2026	Prepaid	\$84,797.70
October 20, 2026	Regular	\$116,961.32
TOTAL		\$224,215.21

Thank you,

Alex Nagy
Finance Director
New Britain Township

Ranges				Item Status		Purchase Types		Misc				
Range: First to Last Rcvd Batch Id Range: First to Last Paid Date Range: 10/08/26 to 10/20/26				Open: N Void: N Paid: Y Held: N Aprv: N Rcvd: Y		Bid: Y State: Y Other: Y Exempt: Y		P.O. Type: All Format: Detail without Line Item Notes Include Non-Budgeted: Y Prior Year Only: N * Means Prior Year Line: Vendors: All				
Vendor #	Name											
P.O. #	PO Date	Description			Contract	PO Type						
Item Description		Amount	Charge Account	Acct Type	Description	Stat/Chk	First Date	Enc Rcvd Date	Chk/Void Date	Invoice	1099 Excl	
AQUAP010		AQUA PENNSYLVANIA										
26001453	10/08/26	FIRE HYDRANT RENTAL - 0416695										
1 FIRE HYDRANT RENTAL - 0416695		\$62.13	01-411-380	E	Fire Hydrant Rentals	P 19015	10/08/26	10/08/26	10/08/26	0416695 093026	N	
26001454	10/08/26	FIRE HYDRANT RENTAL - 1065967										
1 FIRE HYDRANT RENTAL - 1065967		\$186.39	01-411-380	E	Fire Hydrant Rentals	P 19015	10/08/26	10/08/26	10/08/26	1065967 093026	N	
26001455	10/08/26	FIRE HYDRANT RENTAL - 0408962										
1 FIRE HYDRANT RENTAL - 0408962		\$1,149.43	01-411-380	E	Fire Hydrant Rentals	P 19015	10/08/26	10/08/26	10/08/26	0408962 093026	N	
Vendor Total:		\$1,397.95										
ARMOU010		ARMOUR & SONS ELECTRIC I										
26001502	10/15/26	TRAFFIC SIGNAL MAINTENANCE										
1 TRAFFIC SIGNAL MAINTENANCE		\$568.00	01-434-300	E	Street Light Electricity	R	10/15/26	10/15/26		910051614	N	
2 TRAFFIC SIGNAL MAINTENANCE		\$435.00	01-433-310	E	Traffic Signal Maintenance	R	10/15/26	10/15/26		910051693	N	
		\$1,003.00										
Vendor Total:		\$1,003.00										
AUTOZ005		AutoZone, Inc.										
26001508	10/20/26	PARTS										
1 PARTS		\$177.59	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		06203884924	N	
2 PARTS		\$177.07	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		06203885012	N	
		\$354.66										
Vendor Total:		\$354.66										
BERGE010		BERGEY'S INC.										
26001504	10/15/26	PARTS/REPAIRS 48-08										
1 PARTS/REPAIRS 48-08		\$49.12	01-410-370	E	Vehicle Maintenance	R	10/15/26	10/15/26		2P141021	N	
26001505	10/15/26	PARTS/REPAIRS										
1 PARTS/REPAIRS		\$55.26	01-410-370	E	Vehicle Maintenance	R	10/15/26	10/15/26		2P141866	N	
Vendor Total:		\$104.38										

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Vendor #	Name												
P.O. #	PO Date	Description			Contract	PO Type							
Item Description		Amount	Charge Account	Acct Type	Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl		
BIRCH005 BIRCH RUN AT NB COMM ASSOC INC													
26001509	10/20/26	RE-ASSMT REFUND 26-006-101-004											
1 RE-ASSMT REFUND 26-006-101-004		\$33.51	01-301-100	R	RE Taxes - Current Year	R	10/20/26	10/20/26		101226	N		
2 RE-ASSMT REFUND 26-006-101-004		\$5.08	03-301-100	R	RE Taxes - Current Year - Fire	R	10/20/26	10/20/26		101226	N		
3 RE-ASSMT REFUND 26-006-101-004		\$2.03	03-301-101	R	RE Taxes - Current Year - EMS	R	10/20/26	10/20/26		101226	N		
4 RE-ASSMT REFUND 26-006-101-004		\$9.14	07-301-100	R	RE Taxes - Current Year	R	10/20/26	10/20/26		101226	N		
5 RE-ASSMT REFUND 26-006-101-004		\$8.12	18-301-100	R	RE Taxes - Current Year	R	10/20/26	10/20/26		101226	N		
6 RE-ASSMT REFUND 26-006-101-004		\$5.08	20-301-102	R	RE Taxes - Current Year - Debt PW	R	10/20/26	10/20/26		101226	N		
7 RE-ASSMT REFUND 26-006-101-004		\$2.03	30-301-100	R	RE Taxes - Current Year	R	10/20/26	10/20/26		101226	N		
		\$64.99											
Vendor Total:		\$64.99											
BLOCK005 BLOCK COMMUNICATIONS													
26001466	10/08/26	2026 POLICE SUV UPFIT 48-11											
1 2026 POLICE SUV UPFIT 48-11		\$15,497.86	18-410-751	E	Police Vehicles	P 19016	10/08/26	10/08/26	10/08/26	10003080	N		
26001467	10/08/26	DECOMMISSION TO NEW VEHICLE											
1 DECOMMISSION TO NEW VEHICLE		\$1,000.00	18-410-751	E	Police Vehicles	P 19016	10/08/26	10/08/26	10/08/26	10003079	N		
Vendor Total:		\$16,497.86											
BUX-M010 BUX-MONT AWARDS													
26001481	10/15/26	ENGRAVING											
1 ENGRAVING		\$70.00	18-454-710	E	Park Infrastructure Improvements	R	10/15/26	10/15/26		65446	N		
Vendor Total:		\$70.00											
CENTR020 CENTRAL BUCKS AMBULANCE													
26001499	10/20/26	2026.Q3 RE TAX DISTRIBUTION											
1 2026.Q3 RE TAX DISTRIBUTION		\$314.61	03-412-500	E	RE Contributions - EMS	R	10/20/26	10/20/26		101026	N		
26001500	10/20/26	2026.Q3 LST TAX DISTRIBUTION											
1 2026.Q3 LST TAX DISTRIBUTION		\$967.69	03-412-501	E	LST Contributions - EMS	R	10/20/26	10/20/26		101026	N		
Vendor Total:		\$1,282.30											
CHAL-030 CHAL-BRIT REGIONAL EMS													
26001497	10/20/26	2026.Q3 RE TAX DISTRIBUTION											
1 2026.Q3 RE TAX DISTRIBUTION		\$4,928.81	03-412-500	E	RE Contributions - EMS	R	10/20/26	10/20/26		101026	N		
26001498	10/20/26	2026.Q3 LST TAX DISTRIBUTION											
1 2026.Q3 LST TAX DISTRIBUTION		\$15,160.41	03-412-501	E	LST Contributions - EMS	R	10/20/26	10/20/26		101026	N		

Vendor #	Name													
P.O. #	PO Date	Description			Contract	PO Type								
Item Description		Amount	Charge Account	Acct Type	Description	Stat/Chk	First Date	Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099	Excl	
CHAL-030	CHAL-BRIT REGIONAL EMS			Account Continued										
Vendor Total:		\$20,089.22												
CHALF080	CHALFONT FIRE COMPANY													
26001488	10/20/26	2026.Q3 RE TAX DISTRIBUTION												
1 2026.Q3 RE TAX DISTRIBUTION		\$11,535.51	03-411-500	E	RE Contributions - Fire	R	10/20/26	10/20/26			101026		N	
26001489	10/20/26	2026.Q3 LST TAX DISTRIBUTION												
1 2026.Q3 LST TAX DISTRIBUTION		\$14,192.72	03-411-501	E	LST Contributions - Fire	R	10/20/26	10/20/26			101026		N	
26001515	10/20/26	VOL FF INCENTIVE - CHALFONT FC												
1 VOL FF INCENTIVE - CHALFONT FC		\$7,500.00	01-411-230	E	Recruitment / Retention Incentive	R	10/20/26	10/20/26			093026		N	
Vendor Total:		\$33,228.23												
CHAPM005	CHAPMAN FORD OF HORSHAM													
26001501	10/20/26	PARTS 48-03												
1 PARTS 48-03		\$3,777.13	01-410-370	E	Vehicle Maintenance	R	10/20/26	10/20/26			971911		N	
Vendor Total:		\$3,777.13												
CURTI040	CURTIN & HEEFNER, LLP													
26001487	10/20/26	EMPLOYMENT MATTERS												
1 EMPLOYMENT MATTERS		\$2,829.00	01-404-101	E	Special Legal Services - Labor	R	10/20/26	10/20/26			10177013		N	
2 EMPLOYMENT MATTERS		\$3,450.00	01-404-310	E	General Legal Services	R	10/20/26	10/20/26			10177013		N	
		\$6,279.00												
Vendor Total:		\$6,279.00												
DAVID165	DAVID KEEBLER													
26001506	10/15/26	BOOT ALLOWANCE REIMBURSEMENT												
1 BOOT ALLOWANCE REIMBURSEMEI		\$200.00	01-430-241	E	Uniforms	R	10/15/26	10/15/26			101226		N	
Vendor Total:		\$200.00												
DOYLE060	DOYLESTOWN FIRE COMPANY													
26001495	10/20/26	2026.Q3 RE TAX DISTRIBUTION												
1 2026.Q3 RE TAX DISTRIBUTION		\$262.17	03-411-500	E	RE Contributions - Fire	R	10/20/26	10/20/26			101026		N	
26001496	10/20/26	2026.Q3 LST TAX DISTRIBUTION												
1 2026.Q3 LST TAX DISTRIBUTION		\$322.56	03-411-501	E	LST Contributions - Fire	R	10/20/26	10/20/26			101026		N	
Vendor Total:		\$584.73												
DUBLI010	DUBLIN FIRE COMPANY													
26001493	10/20/26	2026.Q3 RE TAX DISTRIBUTION												

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Vendor #	Name											
P.O. #	PO Date	Description			Contract	PO Type						
Item Description		Amount	Charge Account	Acct Type	Description	Stat/Chk	First Date	Enc Rcvd Date	Chk/Void Date	Invoice	1099 Excl	
DUBLI010	DUBLIN FIRE COMPANY	Account Continued										
1 2026.Q3 RE TAX DISTRIBUTION		\$524.34	03-411-500	E	RE Contributions - Fire	R	10/20/26	10/20/26		101026	N	
26001494	10/20/26	2026.Q3 LST TAX DISTRIBUTION										
1 2026.Q3 LST TAX DISTRIBUTION		\$645.12	03-411-501	E	LST Contributions - Fire	R	10/20/26	10/20/26		101026	N	
Vendor Total:		\$1,169.46										
EDISO005	EDISON QUARRY INC											
26001456	10/20/26	DEBRIS REMOVAL										
1 DEBRIS REMOVAL		\$400.00	01-436-400	E	Dirt & Debris Removal	R	10/20/26	10/20/26		100126	N	
Vendor Total:		\$400.00										
EDMUN030	EDMUNDS GOVTECH											
26001513	10/20/26	MAINTENANCE & CLOUD HOSTING										
1 MAINTENANCE & CLOUD HOSTING		\$11,318.90	01-402-300	E	Finance Software & Payroll Services	R	10/20/26	10/20/26		27-IN1024	N	
Vendor Total:		\$11,318.90										
EUREK010	EUREKA STONE QUARRY INC.											
26001507	10/20/26	PAVING										
1 PAVING		\$178.03	01-439-320	E	Road Paving / Milling	R	10/20/26	10/20/26		740120	N	
2 PAVING		\$183.33	01-439-320	E	Road Paving / Milling	R	10/20/26	10/20/26		740423	N	
		\$361.36										
Vendor Total:		\$361.36										
FBILE005	FBI-LEEDA											
26001448	10/20/26	CLI - HARLEYSVILLE - R LISCHKE										
1 CLI - HARLEYSVILLE - R LISCHKE		\$795.00	01-410-181	E	Training & Meetings	R	10/20/26	10/20/26		200158292	N	
Vendor Total:		\$795.00										
GALLS010	GALLS, LLC											
26001469	10/20/26	UNIFORM - P ZIELINSKI										
1 UNIFORM - P ZIELINSKI		\$34.16	01-410-241	E	Uniforms/Vests	R	10/20/26	10/20/26		036408775	N	
26001511	10/20/26	UNIFORM - R LISCHKE										
1 UNIFORM - R LISCHKE		\$32.38	01-410-241	E	Uniforms/Vests	R	10/20/26	10/20/26		036435598	N	
Vendor Total:		\$66.54										
HABER010	H.A. BERKHEIMER INC.											
26001483	10/20/26	COMMISSION FEE SEPTEMBER 2026										
1 COMMISSION FEE SEPTEMBER 202		\$24.68	01-403-370	E	EIT/LST Tax Collection Services	R	10/20/26	10/20/26		EIT 093026	N	

Vendor #	Name											
P.O. #	PO Date	Description			Contract	PO Type						
Item Description		Amount	Charge Account	Acct Type	Description	Stat/Chk	First Date	Enc Rcvd Date	Chk/Void Date	Invoice	1099	Excl
HABER010	H.A. BERKHEIMER INC.			Account Continued								
26001484	10/20/26	COMMISSION FEE SEPTEMBER 2026										
1 COMMISSION FEE SEPTEMBER 202		\$6.17	04-403-370	E	EIT Tax Collection Services	R	10/20/26	10/20/26		OST 093026		N
Vendor Total:		\$30.85										
HEFFE015	HEFFERNAN INSURANCE BROKERS											
26001446	10/20/26	TWP MGR BOND - N VALLA (2 YR)										
1 TWP MGR BOND - N VALLA (2 YR)		\$2,188.00	01-400-350	E	Bonding	R	10/20/26	10/20/26		534532		N
Vendor Total:		\$2,188.00										
HILLT020	HILLTOWN FIRE COMPANY											
26001490	10/20/26	2026.Q3 RE TAX DISTRIBUTION										
1 2026.Q3 RE TAX DISTRIBUTION		\$786.51	03-411-500	E	RE Contributions - Fire	R	10/20/26	10/20/26		101026		N
26001491	10/20/26	2026.Q3 LST TAX DISTRIBUTION										
1 2026.Q3 LST TAX DISTRIBUTION		\$967.69	03-411-501	E	LST Contributions - Fire	R	10/20/26	10/20/26		101026		N
Vendor Total:		\$1,754.20										
HOMED010	HOME DEPOT CREDIT SERVICES											
26001458	10/20/26	SUPPLIES										
1 SUPPLIES		\$27.76	07-454-312	E	Park - North Branch	R	10/20/26	10/20/26		5030324		N
2 SUPPLIES		\$124.25	01-438-460	E	General Expenses	R	10/20/26	10/20/26		4611856		N
3 SUPPLIES		\$167.49	01-438-460	E	General Expenses	R	10/20/26	10/20/26		7014520		N
4 SUPPLIES		\$425.44	01-409-370	E	Building Maintenance	R	10/20/26	10/20/26		524707		N
5 SUPPLIES		\$25.97	01-438-460	E	General Expenses	R	10/20/26	10/20/26		614236		N
6 SUPPLIES		\$72.87	07-454-319	E	General Expenses / Supplies	R	10/20/26	10/20/26		9010675		N
7 SUPPLIES		285.56-	01-438-460	E	General Expenses	R	10/20/26	10/20/26		221202		N
		\$558.22										
Vendor Total:		\$558.22										
KEYST050	KEYSTONE MUNICIPAL SERVICES IN											
26001472	10/20/26	OUTSIDE INSPECTIONS										
1 OUTSIDE INSPECTIONS		\$4,937.50	01-413-122	E	Outside Inspections	R	10/20/26	10/20/26		41182		N
Vendor Total:		\$4,937.50										
KIMME005	KIMMEL BOGRETTE ARCHITECTURE											
26001479	10/15/26	PD BLDG CONSULTING FEES										
1 PD BLDG CONSULTING FEES		\$11,500.00	18-409-370	E	Municipal Building Repairs	R	10/15/26	10/15/26		7572		N
Vendor Total:		\$11,500.00										

AGENDA

Vendor #	Name				Contract	PO Type					
P.O. #	PO Date	Description									
Item Description		Amount	Charge Account	Acct Type	Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
KIMME005	KIMMEL BOGRETTE ARCHITECTURE			Account Continued							
MARIA015	MARIA CLANCY										
26001460	10/08/26	2026 MEDICAL REIMBURSEMENT									
1 2026 MEDICAL REIMBURSEMENT		\$428.60	01-486-157	E	Health & Vision Reimbursements	P 19017	10/08/26	10/08/26	10/08/26	100826	N
Vendor Total:		\$428.60									
MARYB005	MaryBeth McCabe										
26001527	10/20/26	EMS CONFERENCE REIMB									
1 EMS CONFERENCE REIMB		\$411.61	01-400-319	E	Training & Meetings	R	10/20/26	10/20/26		101526	N
Vendor Total:		\$411.61									
MCDON010	MCDONALD UNIFORM COMPANY										
26001471	10/20/26	UNIFORM - M ROMESBURG									
1 UNIFORM - M ROMESBURG		\$1,537.71	01-410-241	E	Uniforms/Vests	R	10/20/26	10/20/26		267365	N
Vendor Total:		\$1,537.71									
MMTLF005	MMTL FREEDOM LLC										
26001503	10/15/26	DRAIN CLEANING									
1 DRAIN CLEANING		\$600.00	01-409-370	E	Building Maintenance	R	10/15/26	10/15/26		MMT-194	N
Vendor Total:		\$600.00									
NAPAA005	NAPA AUTO PARTS - LANSDALE										
26001516	10/20/26	PARTS/REPAIRS 48-20									
1 PARTS/REPAIRS 48-20		\$63.12	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		628501	N
26001517	10/20/26	PARTS/REPAIRS - SINGLE TRAILER									
1 PARTS/REPAIRS - SINGLE TRAILER		\$55.00	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		628568	N
26001518	10/20/26	PARTS/REPAIRS - GATOR									
1 PARTS/REPAIRS - GATOR		\$76.85	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		628683	N
26001519	10/20/26	PARTS/REPAIRS - STOCK									
1 PARTS/REPAIRS - STOCK		\$15.94	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		628807	N
26001520	10/20/26	PARTS/REPAIRS - SHOP GENERATOR									
1 PARTS/REPAIRS - SHOP GENERATC		\$258.15	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		628865	N
26001521	10/20/26	PARTS/REPAIRS									
1 PARTS/REPAIRS		146.00-	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		629076	N
2 PARTS/REPAIRS		\$40.92	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		629255	N
3 PARTS/REPAIRS		64.00-	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		629278	N
4 PARTS/REPAIRS		\$211.23	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		629369	N

Vendor # P.O. #	Name PO Date	Description Amount	Charge Account	Acct Type	Contract Description	PO Type Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
NAPAA005											
NAPA AUTO PARTS - LANSDALE		Account Continued									
		\$42.15									
26001522	10/20/26	PARTS/REPAIRS - PW GATOR									
1 PARTS/REPAIRS - PW GATOR		\$67.73	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		630057	N
26001523	10/20/26	PARTS/REPAIRS									
1 PARTS/REPAIRS		\$51.68	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		630336	N
26001524	10/20/26	PARTS/REPAIRS - 48-32									
1 PARTS/REPAIRS - 48-32		\$446.78	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		630560	N
26001525	10/20/26	PARTS/REPAIRS - 48-31									
1 PARTS/REPAIRS - 48-31		\$295.21	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		630563	N
26001526	10/20/26	PARTS/REPAIRS									
1 PARTS/REPAIRS		\$14.43	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		630575	N
2 PARTS/REPAIRS		\$26.32	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		630664	N
3 PARTS/REPAIRS		36.00-	01-437-300	E	Vehicle Repairs	R	10/20/26	10/20/26		60787	N
		\$4.75									
Vendor Total:		\$1,377.36									
NICKV005											
NICK VALLA											
26001445	10/08/26	2026 MEDICAL REIMBURSEMENT									
1 2026 MEDICAL REIMBURSEMENT		\$50.00	01-486-157	E	Health & Vision Reimbursements	P 19018	10/08/26	10/08/26	10/08/26	100226	N
Vendor Total:		\$50.00									
NORTH050											
NORTH PENN WATER AUTHORIT											
26001440	10/08/26	WATER - IRRIGATION									
1 WATER - IRRIGATION		\$11.76	07-454-360	E	Utilities	P 19019	10/08/26	10/08/26	10/08/26	536600 092126	N
26001441	10/08/26	WATER - W FAIRWOOD DR									
1 WATER - W FAIRWOOD DR		\$23.72	07-454-360	E	Utilities	P 19019	10/08/26	10/08/26	10/08/26	529906 092126	N
26001442	10/08/26	WATER - 615 N LIMEKILN PK BLDG									
1 WATER - 615 N LIMEKILN PK BLDG		\$75.24	01-437-360	E	Utilities	P 19019	10/08/26	10/08/26	10/08/26	531345 092126	N
26001443	10/08/26	WATER - 207 PARK AVE - ADMIN									
1 WATER - 207 PARK AVE - ADMIN		\$49.55	01-409-360	E	Utilities	P 19019	10/08/26	10/08/26	10/08/26	529905 092126	N
26001444	10/08/26	WATER - 207 PARK AVE - PD									
1 WATER - 207 PARK AVE - PD		\$49.56	01-410-360	E	Utilities	P 19019	10/08/26	10/08/26	10/08/26	529905 092126	N
Vendor Total:		\$209.83									
PAULZ010											
PAUL ZIELINSKI											
26001459	10/08/26	2026 MEDICAL REIMBURSEMENT									

Vendor #	Name											
P.O. #	PO Date	Description			Contract	PO Type						
Item Description		Amount	Charge Account	Acct Type	Description	Stat/Chk	First Date	Enc Rcvd Date	Chk/Void Date	Invoice	1099	Excl
PAULZ010		PAUL ZIELINSKI			Account Continued							
1	2026 MEDICAL REIMBURSEMENT	\$2,266.14	01-486-157	E	Health & Vision Reimbursements	P 19020	10/08/26	10/08/26	10/08/26	100626		N
Vendor Total:		\$2,266.14										
READY005		PRIMO BRANDS										
26001461	10/08/26	BOTTLED WATER - PUBLIC WORKS										
1	BOTTLED WATER - PUBLIC WORKS	\$133.92	01-437-360	E	Utilities	P 19021	10/08/26	10/08/26	10/08/26	16J0436107767		N
26001462	10/08/26	BOTTLED WATER - POLICE										
1	BOTTLED WATER - POLICE	\$110.93	01-410-360	E	Utilities	P 19021	10/08/26	10/08/26	10/08/26	16J0436449664		N
26001463	10/08/26	BOTTLED WATER - ADMIN										
1	BOTTLED WATER - ADMIN	\$84.95	01-409-360	E	Utilities	P 19021	10/08/26	10/08/26	10/08/26	16J0436107759		N
Vendor Total:		\$329.80										
RECRE005		RECREATION RESOURCE USA										
26001480	10/15/26	NB PARK PAVILIION - FINAL										
1	NB PARK PAVILIION - FINAL	\$64,206.00	18-454-710	E	Park Infrastructure Improvements	R	10/15/26	10/15/26		26-042-3		N
Vendor Total:		\$64,206.00										
RICHT010		RICHTER DRAFTING & OFFICE SUPP										
26001470	10/20/26	OFFICE SUPPLIES										
1	OFFICE SUPPLIES	\$153.40	01-410-200	E	Office Supplies	R	10/20/26	10/20/26		WO-32408-1		N
Vendor Total:		\$153.40										
RIGGI010		RIGGINS INC.										
26001477	10/15/26	DIESEL - PW										
1	DIESEL - PW	\$544.44	01-437-330	E	Fuel & Oil Equipment	R	10/15/26	10/15/26		IN-054208		N
2	DIESEL - PW	\$1,143.58	01-437-330	E	Fuel & Oil Equipment	R	10/15/26	10/15/26		IN-054982		N
		\$1,688.02										
26001478	10/15/26	FUEL - PW										
1	FUEL - PW	\$1,944.29	01-437-330	E	Fuel & Oil Equipment	R	10/15/26	10/15/26		IN-054251		N
26001492	10/15/26	FUEL - POLICE										
1	FUEL - POLICE	\$1,787.67	01-410-224	E	Fuel	R	10/15/26	10/15/26		IN-054250		N
Vendor Total:		\$5,419.98										
ROBER270		ROBERT E. LITTLE, INC.										
26001476	10/15/26	P&R GATOR PARTS										
1	P&R GATOR PARTS	\$636.34	01-437-300	E	Vehicle Repairs	R	10/15/26	10/15/26		05-1300068		N
Vendor Total:		\$636.34										

Vendor #	Name											
P.O. #	PO Date	Description			Contract	PO Type						
Item Description		Amount	Charge Account	Acct Type	Description	Stat/Chk	First Date	Enc Rcvd Date	Chk/Void Date	Invoice	1099 Excl	
ROBER270	ROBERT E. LITTLE, INC.			Account Continued								
RUSSE005 RUSSELL P. SACCO, LLC												
26001485	10/20/26	ZONING LEGAL SERVICES										
1 ZONING LEGAL SERVICES		\$3,392.00	01-414-310	E	Professional Services - Legal	R	10/20/26	10/20/26		6799	N	
Vendor Total:		\$3,392.00										
SUMMI015 SUMMIT ROOFING & SIDING CONTRA												
26001514	10/20/26	NB CONCESSION STAND ROOF RPL										
1 NB CONCESSION STAND ROOF RPL		\$9,520.00	07-454-312	E	Park - North Branch	R	10/20/26	10/20/26		4917	N	
Vendor Total:		\$9,520.00										
SUSET005 SUSETTE DUBIN												
26001450	10/08/26	FACILITY CLEANING - ADMIN										
1 FACILITY CLEANING - ADMIN		\$400.00	01-409-370	E	Building Maintenance	P 19022	10/08/26	10/08/26	10/08/26	100226	N	
26001451	10/08/26	FACILITY CLEANING - POLICE										
1 FACILITY CLEANING - POLICE		\$740.00	01-409-370	E	Building Maintenance	P 19022	10/08/26	10/08/26	10/08/26	100226	N	
Vendor Total:		\$1,140.00										
THEPE005 THE PENNSYLVANIA STATE UNIVERS												
26001449	10/20/26	HYBRID CLASS - D GONZALEZ										
1 HYBRID CLASS - D GONZALEZ		\$834.00	01-410-181	E	Training & Meetings	R	10/20/26	10/20/26		387209	N	
Vendor Total:		\$834.00										
TUSTI005 TUSTIN MECHANICAL SERVICES												
26001474	10/15/26	FIRE INSP 10/1/26 - 2/28/27										
1 FIRE INSP 10/1/26 - 2/28/27		\$462.50	01-430-370	E	Building Maintenance	R	10/15/26	10/15/26		990052713	N	
26001475	10/15/26	UNIT MAINTENANCE - ADMIN										
1 UNIT MAINTENANCE - ADMIN		\$595.50	01-409-370	E	Building Maintenance	R	10/15/26	10/15/26		910075090	N	
Vendor Total:		\$1,058.00										
UNITE010 UNITED INSPECTION AGENCY INC.												
26001447	10/20/26	OUTSIDE INSPECTIONS										
1 OUTSIDE INSPECTIONS		\$674.00	01-413-122	E	Outside Inspections	R	10/20/26	10/20/26		176824	N	
26001468	10/20/26	OUTSIDE INSPECTIONS										
1 OUTSIDE INSPECTIONS		\$1,300.00	01-413-122	E	Outside Inspections	R	10/20/26	10/20/26		176994	N	
2 OUTSIDE INSPECTIONS		\$1,250.00	01-413-122	E	Outside Inspections	R	10/20/26	10/20/26		177159	N	
		\$2,550.00										

Vendor #	Name											
P.O. #	PO Date	Description			Contract	PO Type						
Item Description		Amount	Charge Account	Acct Type	Description	Stat/Chk	First Date	Enc Rcvd Date	Chk/Void Date	Invoice	1099	Excl
UNITE010	UNITED INSPECTION AGENCY INC.			Account Continued								
Vendor Total:		\$3,224.00										
GANNE005	USA TODAY MEDIA CORP.											
26001473	10/20/26	ADVERTISING										
1 ADVERTISING		\$737.85	01-400-340	E	Advertising & Printing	R	10/20/26	10/20/26		0007879555		N
Vendor Total:		\$737.85										
VERIZ010	VERIZON											
26001464	10/08/26	INTERNET										
1 INTERNET		\$110.99	01-430-320	E	Communications	P 19023	10/08/26	10/08/26	10/08/26	0001-98 092726		N
Vendor Total:		\$110.99										
VERIZ050	VERIZON WIRELESS											
26001452	10/08/26	POLICE WIRELESS SERVICE										
1 POLICE WIRELESS SERVICE		\$25.02	01-410-320	E	Communications	P 19024	10/08/26	10/08/26	10/08/26	00001 092326		N
Vendor Total:		\$25.02										
WBGPR005	WBG PROPERTIES LP											
26001510	10/20/26	RE-ASSMT REFUND 26-021-107										
1 RE-ASSMT REFUND 26-021-107		\$21.20	01-301-100	R	RE Taxes - Current Year	R	10/20/26	10/20/26		101226		N
2 RE-ASSMT REFUND 26-021-107		\$3.21	03-301-100	R	RE Taxes - Current Year - Fire	R	10/20/26	10/20/26		101226		N
3 RE-ASSMT REFUND 26-021-107		\$1.29	03-301-101	R	RE Taxes - Current Year - EMS	R	10/20/26	10/20/26		101226		N
4 RE-ASSMT REFUND 26-021-107		\$5.78	07-301-100	R	RE Taxes - Current Year	R	10/20/26	10/20/26		101226		N
5 RE-ASSMT REFUND 26-021-107		\$5.14	18-301-100	R	RE Taxes - Current Year	R	10/20/26	10/20/26		101226		N
6 RE-ASSMT REFUND 26-021-107		\$3.21	20-301-102	R	RE Taxes - Current Year - Debt PW	R	10/20/26	10/20/26		101226		N
7 RE-ASSMT REFUND 26-021-107		\$1.29	30-301-100	R	RE Taxes - Current Year	R	10/20/26	10/20/26		101226		N
		\$41.12										
Vendor Total:		\$41.12										
WEHRU010	WEHRUNG'S											
26001457	10/20/26	MATERIALS										
1 MATERIALS		\$7.98	01-438-460	E	General Expenses	R	10/20/26	10/20/26		30582		N
2 MATERIALS		\$33.99	01-438-460	E	General Expenses	R	10/20/26	10/20/26		30618		N
3 MATERIALS		\$33.38	01-438-460	E	General Expenses	R	10/20/26	10/20/26		30622		N
4 MATERIALS		\$29.19	01-438-460	E	General Expenses	R	10/20/26	10/20/26		30641		N
		\$104.54										
Vendor Total:		\$104.54										

Vendor #	Name											
P.O. #	PO Date	Description		Contract	PO Type							
Item Description		Amount	Charge Account	Acct Type	Description	Stat/Chk	First Date	Enc Rcvd Date	Chk/Void Date	Invoice	1099	Excl
WEHRU010	WEHRUNG'S	Account Continued										
WITME010	WITMER PUBLIC SAFETY GROUP,INC											
26001465	10/20/26	UNIFORM - M ROMESBURG										
1 UNIFORM - M ROMESBURG		\$349.28	01-410-241	E	Uniforms/Vests	R	10/20/26	10/20/26		INV967822		N
26001512	10/20/26	UNIFORM - M ROMESBURG										
1 UNIFORM - M ROMESBURG		\$47.27	01-410-241	E	Uniforms/Vests	R	10/20/26	10/20/26		INV971481		N
Vendor Total:		\$396.55										
Y-PER010	Y-PERS											
26001486	10/20/26	UNIFORMS										
1 UNIFORMS		\$1,962.00	01-430-241	E	Uniforms	R	10/20/26	10/20/26		0218714-IN		N
2 UNIFORMS		\$4,135.00	01-430-241	E	Uniforms	R	10/20/26	10/20/26		0218715-IN		N
		\$6,097.00										
Vendor Total:		\$6,097.00										
Total Purchase Orders: 87 Total P.O. Line Items: 120 Total List Amount: \$224,321.32 Total Void Amount: \$0.00												

AGENDA

Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
General	6-01	\$71,670.93	\$54.71	\$0.00	\$71,725.64
Fire/EMS	6-03	\$50,608.14	\$11.61	\$0.00	\$50,619.75
Open Space	6-04	\$6.17	\$0.00	\$0.00	\$6.17
Parks & Recreation	6-07	\$9,656.11	\$14.92	\$0.00	\$9,671.03
Capital Equipment & Infrastruc	6-18	\$92,273.86	\$13.26	\$0.00	\$92,287.12
Debt Service	6-20	\$0.00	\$8.29	\$0.00	\$8.29
Highway Equipment	6-30	\$0.00	\$3.32	\$0.00	\$3.32
Total Of All Funds:		\$224,215.21	\$106.11	\$0.00	\$224,321.32

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
General	01	\$71,670.93	\$54.71	\$0.00	\$71,725.64
Fire/EMS	03	\$50,608.14	\$11.61	\$0.00	\$50,619.75
Open Space	04	\$6.17	\$0.00	\$0.00	\$6.17
Parks & Recreation	07	\$9,656.11	\$14.92	\$0.00	\$9,671.03
Capital Equipment & Infrastruc	18	\$92,273.86	\$13.26	\$0.00	\$92,287.12
Debt Service	20	\$0.00	\$8.29	\$0.00	\$8.29
Highway Equipment	30	\$0.00	\$3.32	\$0.00	\$3.32
Total Of All Funds:		\$224,215.21	\$106.11	\$0.00	\$224,321.32

AGENDA

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
General	6-01	\$71,670.93	\$0.00	\$0.00	\$0.00	\$71,670.93
Fire/EMS	6-03	\$50,608.14	\$0.00	\$0.00	\$0.00	\$50,608.14
Open Space	6-04	\$6.17	\$0.00	\$0.00	\$0.00	\$6.17
Parks & Recreation	6-07	\$9,656.11	\$0.00	\$0.00	\$0.00	\$9,656.11
Capital Equipment & Infrastruc	6-18	\$92,273.86	\$0.00	\$0.00	\$0.00	\$92,273.86
Total Of All Funds:		\$224,215.21	\$0.00	\$0.00	\$0.00	\$224,215.21

AGENDA



GILMORE & ASSOCIATES, INC. ENGINEERING & CONSULTING SERVICES

October 13, 2026

File No. 2600107

Nick Valla, Township Manager
New Britain Township
207 Park Avenue
Chalfont, PA 18914

Reference: James D. Morrissey, Inc., NBT 2026 Road Program
Application for Payment 1 - Final

Dear Nick:

Please find attached, the Application for Payment 1 for the above-referenced project. We have coordinated with Ryan Cressman, verified the work quantities and reviewed the associated payroll documentation and found them to be acceptable. This payment is for all concrete and paving work specified in the bid contract. We note that the final payment is less than the original contract amount awarded due to actual quantities installed in the field being less than the bid quantity estimate and an assumed base repair amount not being required for a majority of these roads.

Accordingly, while we have no objection to the payment being processed and approved by the Township Board of Supervisors, the payment shall not be released until the Contractor submits the following original documents:

1. Maintenance Bond in the amount of \$527,734.79, equal to one hundred (100) percent of the completed contract amount, valid for twelve (12) months, starting from the date the payment is approved by the Board (assumed to be October 19, 2026);
2. Consent of Surety to Final Payment
3. Contractor's Affidavit
4. Contractor's Release of Liens

We recommend Payment 1 in the amount of Five Hundred Twenty-Seven Thousand Seven Hundred Thirty-Four Dollars and Seventy-Nine Cents (**\$527,734.79**) to James D. Morrissey, Inc., be considered by the Board of Supervisors at an upcoming meeting conditioned on receiving close out documentation as noted above. The Contractor requested that the Township reference JDM Invoice #30448, attached, when making the final payment.

If you have any questions, please do not hesitate to call.

Sincerely,

Janene Marchand, P.E.
Gilmore & Associates, Inc.
Township Engineers

JM/tw

65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606

Enclosures: As referenced

cc: Alexandria Mullin, Assistant Manager
Ryan Cressman, Public Works Superintendent
Alex Nagy, Financial Director
Christopher Blount, James D. Morrissey, Inc.
Craig D. Kennard, P.E., E.V.P., Gilmore & Associates, Inc.
Brian Dusault, Construction Manager, Gilmore & Associates, Inc.

APPLICATION FOR PAYMENT

To: New Britain Township
c/o Gilmore & Associates, Inc.
65 East Butler Avenue, Suite 100
New Britain, PA 18901-5106

Contract No.: 2600109
 Project Name: 2026 ROAD PROGRAM
 Contractor: James D. Morrissey, Inc.
 Address: 9119 Frankford Avenue
Philadelphia, PA 19114

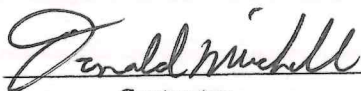
Application No.: 1 For Period From: 8/17/2026 To: 9/25/2026

Application is made for payment, as hereinafter shown, in connection with the above project. The present status of the account for this contract is as follows:

Original Contract Sum	\$	<u>598,425.00</u>
Net Change by Change Order(s)	\$	<u>0.00</u>
Net Change by Field Quantity Adjustments	\$	<u>(70,690.21)</u>
Contract Sum to Date	\$	<u>527,734.79</u>

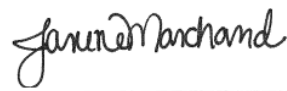
Total Completed and Stored to Date	\$	<u>527,734.79</u>
Less 10% Retainage	\$	<u>-</u>
Total Earned Less Retainage	\$	<u>527,734.79</u>
Less Previous Application(s) for Payment	\$	<u>-</u>
Total Amount Liquid Fuels Fund:	\$	<u>-</u>
Total Amount General Fund:	\$	<u>-</u>
Total Current Payment Due	\$	<u>527,734.79</u>

This is to certify that the work as listed hereafter has been completed in accordance with the approved plans and specifications. Submitted this 7th day of October, 2026.

By: 
 Contractor
 Donald Michell, Treasurer

The undersigned, based on field observation and the data comprising the above application, hereby certifies that the work has progressed to the point indicated; that according to the best knowledge, information and belief the quality of the work is in accordance with the contract documents and the contractor is entitled to payment of the amount certified.

Approved this 8th day of October, 2026.

By: 
 Engineer

G GILMORE & ASSOCIATES, INC.
&A APPLICATION FOR PAYMENT 1

CLIENT:
 NEW BRITAIN TOWNSHIP
 PROJECT NAME:
 2026 ROAD PROGRAM
 CONTRACT NUMBER:
 2600107

CONTRACTOR: James D. Morrissey, Inc.
 9119 Frankford Avenue
 Philadelphia, PA 19114
 Chris Blount
 (P) 215-333-8000

For Work Completed Through: September 25, 2026

#	DESCRIPTION	SCHEDULE OF VALUES			WORK COMPLETED		TOTAL AMOUNT PAYABLE	
		QUANTITY & UNITS	UNIT PRICE	CONTRACT AMOUNT	COMPLETE APP. 1	TOTAL COMPLETE		
Base Bid								
Tower Hill Grove Development								
1	1.5" - Roadway Milling - Blackburn Drive	5993	SY	\$ 2.40	\$ 14,383.20	6,055.58	6,055.58	\$ 14,533.39
2	0.5" - Scratch/ Leveling Course WMA 9.5mm - Blackburn Drive	170	Tons	\$ 110.00	\$ 18,700.00	194.60	194.60	\$ 21,406.00
3	1.5" - Wearing Course WMA 9.5mm - Blackburn Drive	500	Tons	\$ 110.00	\$ 55,000.00	467.59	467.59	\$ 51,434.90
4	Pavement Base Repair 4.5" WMA Base Course 25mm - Blackburn Drive	300	SY	\$ 28.00	\$ 8,400.00	83.28	83.28	\$ 2,331.84
5	Tack Coat - Blackburn Drive	5993	SY	\$ 0.60	\$ 3,595.80	6,055.58	6,055.58	\$ 3,633.35
6	1.5" - Roadway Milling - Grove Circle	1313	SY	\$ 2.40	\$ 3,151.20	1,125.48	1,125.48	\$ 2,701.15
7	0.5" - Scratch/ Leveling Course WMA 9.5mm - Grove Circle	40	Tons	\$ 110.00	\$ 4,400.00	43.81	43.81	\$ 4,819.10
8	1.5" - Wearing Course WMA 9.5mm - Grove Circle	120	Tons	\$ 110.00	\$ 13,200.00	99.19	99.19	\$ 10,910.90
9	Pavement Base Repair - 4.5" WMA Base Course 25mm - Grove Circle	65	SY	\$ 28.00	\$ 1,820.00	0.00	0.00	\$ -
10	Tack Coat - Grove Circle	1313	SY	\$ 0.60	\$ 787.80	1,125.48	1,125.48	\$ 675.29
11	1.5" - Roadway Milling - Nightengale Circle	1833	SY	\$ 2.40	\$ 4,399.20	1,672.79	1,672.79	\$ 4,014.70
12	0.5" - Scratch/ Leveling Course WMA 9.5mm - Nightengale Circle	54	Tons	\$ 110.00	\$ 5,940.00	44.04	44.04	\$ 4,844.40
13	1.5" - Wearing Course WMA 9.5mm - Nightengale Circle	160	Tons	\$ 110.00	\$ 17,600.00	130.56	130.56	\$ 14,361.60
14	Pavement Base Repair - 4.5" WMA Base Course 25mm - Nightengale Circle	92	SY	\$ 28.00	\$ 2,576.00	0.00	0.00	\$ -
15	Tack Coat - Nightengale Circle	1833	SY	\$ 0.60	\$ 1,099.80	1,672.79	1,672.79	\$ 1,003.67
16	1.5" - Roadway Milling - Blossom Hill Lane	1732	SY	\$ 2.40	\$ 4,156.80	1,581.35	1,581.35	\$ 3,795.24
17	0.5" - Scratch/ Leveling Course WMA 9.5mm - Blossom Hill Lane	50	Tons	\$ 110.00	\$ 5,500.00	54.31	54.31	\$ 5,974.10
18	1.5" - Wearing Course WMA 9.5mm - Blossom Hill Lane	150	Tons	\$ 110.00	\$ 16,500.00	102.02	102.02	\$ 11,222.20
19	Pavement Base Repair - 4.5" WMA Base Course 25mm - Blossom Hill Lane	87	SY	\$ 28.00	\$ 2,436.00	0.00	0.00	\$ -
20	Tack Coat - Blossom Hill Lane	1732	SY	\$ 0.60	\$ 1,039.20	1,581.35	1,581.35	\$ 948.81
21	1.5" - Roadway Milling- Morningside Court	1313	SY	\$ 2.40	\$ 3,151.20	984.49	984.49	\$ 2,362.78
22	0.5" - Scratch/ Leveling Course WMA 9.5mm - Morningside Court	40	Tons	\$ 110.00	\$ 4,400.00	32.93	32.93	\$ 3,622.30
23	1.5" - Wearing Course WMA 9.5mm - Morningside Court	120	Tons	\$ 110.00	\$ 13,200.00	97.43	97.43	\$ 10,717.30
24	Pavement Base Repair - 4.5" WMA Base Course 25mm - Morningside Court	65	SY	\$ 28.00	\$ 1,820.00	0.00	0.00	\$ -
25	Tack Coat - Morningside Court	1313	SY	\$ 0.60	\$ 787.80	984.49	984.49	\$ 590.69
26	1.5" - Roadway Milling - Belle View Way	2238	SY	\$ 2.40	\$ 5,371.20	1,996.70	1,996.70	\$ 4,792.08
27	0.5" - Scratch/ Leveling Course WMA 9.5mm - Belle View Way	65	Tons	\$ 110.00	\$ 7,150.00	65.54	65.54	\$ 7,209.40
28	1.5" - Wearing Course WMA 9.5mm - Belle View Way	190	Tons	\$ 110.00	\$ 20,900.00	146.58	146.58	\$ 16,123.80
29	Pavement Base Repair - 4.5" WMA Base Course 25mm - Belle View Way	112	SY	\$ 28.00	\$ 3,136.00	0.00	0.00	\$ -
30	Tack Coat- Belle View Way	2238	SY	\$ 0.60	\$ 1,342.80	1,996.70	1,996.70	\$ 1,198.02
31	ADA Ramps - Remove and Replace Curb for Curb Ramps - Tower Hill Grove Development	335	LF	\$ 123.00	\$ 41,205.00	417.00	417.00	\$ 51,291.00
32	ADA Ramps - Remove and Replace Curb Ramps - Tower Hill Grove Development	2560	SF	\$ 28.00	\$ 71,680.00	2,315.00	2,315.00	\$ 64,820.00

G GILMORE & ASSOCIATES, INC.
& A APPLICATION FOR PAYMENT 1

CLIENT:
 NEW BRITAIN TOWNSHIP
 PROJECT NAME:
 2026 ROAD PROGRAM
 CONTRACT NUMBER:
 2600107

CONTRACTOR: James D. Morrissey, Inc.
 9119 Frankford Avenue
 Philadelphia, PA 19114
 Chris Blount
 (P) 215-333-8000

For Work Completed Through: September 25, 2026

# DESCRIPTION		SCHEDULE OF VALUES				WORK COMPLETED		TOTAL AMOUNT PAYABLE
		QUANTITY & UNITS	UNIT	CONTRACT PRICE AMOUNT	COMPLETE APP. 1	TOTAL COMPLETE		
	Base Bid - Oxbow Ridge Development							
1	1.5" - Roadway Milling - Cassandra Drive	6834	SY	\$ 2.40	\$ 16,401.60	5,874.35	5,874.35	\$ 14,098.44
2	0.5" - Scratch Leveling Course WMA 9.5mm - Cassandra Drive	195	Tons	\$ 110.00	\$ 21,450.00	191.34	191.34	\$ 21,047.40
3	1.5" - Wearing Course WMA 9.5mm - Cassandra Drive	580	Tons	\$ 110.00	\$ 63,800.00	433.53	433.53	\$ 47,688.30
4	Pavement Base Repair - 4.5" WMA Base Course 25mm - Cassandra Drive	342	SY	\$ 28.00	\$ 9,576.00	0.00	0.00	\$ -
5	Tack Coat - Cassandra Drive	6834	SY	\$ 0.60	\$ 4,100.40	5,874.35	5,874.35	\$ 3,524.61
6	1.5" - Roadway Milling - Shady Hill Drive	4261	SY	\$ 2.40	\$ 10,226.40	4,173.21	4,173.21	\$ 10,015.70
7	0.5" - Scratch/ Leveling Course WMA 9.5mm - Shady Hill Drive	120	Tons	\$ 110.00	\$ 13,200.00	142.02	142.02	\$ 15,622.20
8	1.5" - Wearing Course WMA 9.5mm - Shady Hill Drive	360	Tons	\$ 110.00	\$ 39,600.00	349.98	349.98	\$ 38,497.80
9	Pavement Base Repair - 4.5" WMA Base Course 25mm - Shady Hill Drive	213	SY	\$ 28.00	\$ 5,964.00	0.00	0.00	\$ -
10	Tack Coat - Shady Hill Drive	4261	SY	\$ 0.60	\$ 2,556.60	4,173.21	4,173.21	\$ 2,503.93
11	1.5" - Roadway Milling - Thornburry Court	1591	SY	\$ 2.40	\$ 3,818.40	1,391.90	1,391.90	\$ 3,340.56
12	0.5" - Scratch/ Leveling Course WMA 9.5mm - Thornburry Court	46	Tons	\$ 110.00	\$ 5,060.00	61.03	61.03	\$ 6,713.30
13	1.5" - Wearing Course WMA 9.5mm - Thornburry Court	140	Tons	\$ 110.00	\$ 15,400.00	128.84	128.84	\$ 14,172.40
14	Pavement Base Repair - 4.5" WMA Base Course 25mm - Thornburry Court	80	SY	\$ 28.00	\$ 2,240.00	0.00	0.00	\$ -
15	Tack Coat - Thornburry Court	1591	SY	\$ 0.60	\$ 954.60	1,391.90	1,391.90	\$ 835.14
	Base Bid - Schoolhouse Road							
1	ADA Ramps - Remove and Replace Curb for Curb Ramp - Schoolhouse Road at GlennBrook Drive	40	LF	\$ 130.00	\$ -	40.25	40.25	\$ 5,232.50
2	ADA Ramps - Remove and Replace Curb Ramps - Schoolhouse Road at GlennBrook Drive	256	SF	\$ 29.00	\$ -	344.50	344.50	\$ 9,990.50
3	ADA Ramps - Remove and Replace Curb for Curb Ramp - Schoolhouse Road at Highlands Park/ Krista Court	40	LF	\$ 130.00	\$ -	46.00	46.00	\$ 5,980.00
4	ADA Ramps - Remove and Replace Curb Ramps - Schoolhouse Road at Highlands Park/ Krista Court	256	SF	\$ 29.00	\$ -	246.00	246.00	\$ 7,134.00

Payment Breakdown

Total Amount Due This Application:	\$ 527,734.79
Less Amount Previously Paid:	\$ -
Subtotal:	\$ 527,734.79
Total Liquid Fuels Fund This Application:	
Total General Fund This Application:	\$ 527,734.79

Payment Summary

Total Amount Completed to Date:	\$ 527,734.79
Less 10% Retainage:	\$ -
Subtotal:	\$ 527,734.79
Less Amount Previously Paid:	\$ -
Total Amount Due This Application:	\$ 527,734.79

CONTRACTOR'S Certification:

The undersigned Contractor certifies that: (1) all previous progress payments received from Owner on account of Work done under the Contract referred to above have been applied to discharge in full all obligations of Contractor incurred in connection with Work covered by prior Applications for Payment numbered 1 through N/A inclusive; (2) title to all work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all liens, claims, security interest and encumbrances (except such as are covered by Bond acceptable to Owner indemnifying Owner against any such lien, claim, security interest or encumbrance); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and not defective as that term is defined in the Contract Documents.

10-07-2026

Date

Payment of the above amount due this application is recommended.

10-08-2026

Date

James D. Morrissey, Inc.

Contractor

Donald Michell

Authorized Signature

Donald Michell, Treasurer

Janene Marchand

Engineer

Janene Marchand

Authorized Signature

JAMES D. MORRISSEY, INC.

Contractor
 9119 FRANKFORD AVENUE
 PHILADELPHIA, PENNSYLVANIA 19114

Cust # 262

New Britain Township
 27 Park Avenue
 Chalfont, PA 18914

RE:

New Britain Township
 2026 Road Program
 New Britain Twp., Bucks County, PA
 Application #1 & Final

YOUR P. O. #	JOB NO.	INVOICE NO.	TERMS	INVOICE DATE
	265083	30448	Net 30 Days	9/28/2026

Period: August 17, 2026 thru September 25, 2026

Original Contract Amount:	\$ 598,425.00
Adjustment in Contract Amount:	\$ (70,690.21)
Contract Sum to Date:	\$ 527,734.79
Total Complete to Date	\$ 527,734.79
Retainage to Date 0% \$ -	
Prior Month Complete to Date	\$ -
Total Completed this month	\$ 527,734.79
Retainage on this bill 0%	\$ -
Total Completed this month less Retainage	\$ 527,734.79
Retainage Reduction 0%	\$ -
Amount Due This Invoice	\$ 527,734.79



TOWNSHIP OF NEW BRITAIN

Bucks County, Pennsylvania

Board of Supervisors

Cynthia M. Jones, Chair
Bridget Kunakorn, Vice-Chair
MaryBeth McCabe, Esq.
William B. Jones, III
Stephanie Shortall

SUBJECT: Consider a motion to enact Ordinance #2026-05 increasing the maximum real estate tax millage rates for the purposes of Fire Protection and Emergency Medical Services.

FROM: Nick Valla, Township Manager

TO: Board of Supervisors

DATE: October 19, 2026

BACKGROUND

New Britain Township levies Real Estate Taxes both for general and special purposes, as allowed and limited by the [Second Class Township Code](#). Two special purposes—fire protection services and ambulance & rescue services, have statutory limits of 3.00 mills and 0.50 mills, respectively. The Township currently assesses 1.25 mills for fire protection and the maximum levy of 0.50 mills for ambulance & rescue. The proceeds from these taxes are transferred to local emergency service organizations in exchange for their services provided to our community.

[Act 54 of 2024](#) (sections 8021 and 8022) allows the Township to pass an ordinance to allow for higher tax levies—up to 10.00 mills for fire protection and 5.00 mills for ambulance & rescue services.

The Board of Supervisors authorized advertisement of an ordinance to avail the Township of this legislative change in September. The ordinance has been duly advertised by the Township Solicitor.

Since New Britain Township is currently at the statutory maximum for ambulance & rescue purposes, the Township is not currently able to generate any additional revenue for this purpose without enacting this ordinance.

The actual Real Estate Tax levies would continue to be established on a year-to-year basis via resolution of the Board of Supervisors, as is currently done alongside the adoption of the annual budget.

BUDGET IMPACT

None. In the event the Board wishes to change the tax levy for the purpose of fire protection services and/or ambulance & rescue services by resolution, the budget would then be impacted.

RECOMMENDED MOTION

If the Board concurs, the motion would be: **“I move to enact Ordinance #2026-05, increasing the maximum Real Estate Tax levies to ten mills for fire protection services and five mills for ambulance and rescue services.”**

ORDINANCE NO. 2026- _____

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF NEW BRITAIN TOWNSHIP, BUCKS COUNTY, PENNSYLVANIA AMENDING CHAPTER 24, "TAXATION; SPECIAL" TO INCLUDE A NEW PART 7, "FIRE SERVICES TAX," AND A NEW PART 8, "AMBULANCE AND EMERGENCY SERVICES TAX"

WHEREAS, the Township of New Britain, Bucks County, Pennsylvania ("Township") is a municipality organized and existing under the Second Class Township Code of the Commonwealth of Pennsylvania, 53 P.S. §§ 65101 *et seq.*; and

WHEREAS, Sections 607 and 1506 of the Second Class Township Code (53 P.S. §§ 65607 and 66506), provides that the Board of Supervisors ("Board") of the Township are responsible for the general governance of the Township, including sound fiscal management; and

WHEREAS, the General Assembly of the Commonwealth of Pennsylvania enacted Act 54 of 2024, which amends The Fiscal Code and provides, in Section 8021, that eligible townships may enhance their fire services by levying an annual fire services tax not to exceed ten (10) mills, and in Section 8022, that eligible townships may enhance their ambulance, rescue and other emergency services by levying an annual ambulance, rescue and other emergency services tax not to exceed five (5) mills; and

WHEREAS, the General Assembly of the Commonwealth of Pennsylvania enacted Act 140 of 2024, which amends the Second Class Township Code to provide for increased flexibility to townships to meet their fire protection and ambulance, rescue and other emergency service needs; and

WHEREAS, Section 3205 of the Second Class Township Code (53 P.S. § 68205) authorizes the Township to establish special purpose levies, in the same manner and form as the general-purpose levy, to fund fire protection and ambulance, rescue and other emergency services in the Township; and

WHEREAS, the Township desires to establish these special purpose levies, which shall be known as the Fire Services Tax and the Ambulance and Emergency Services Tax, to fund fire protection and ambulance, rescue and other emergency services as permitted under Sections 8021 and 8022 of the Fiscal Code Section 3205 of the Second Class Township Code or otherwise permitted by law; and

WHEREAS, the Township believes that utilizing these special purpose levies is warranted to ensure continued superlative fire and emergency protection services in the municipality and thus promotes sound fiscal management of the Township as well as the health, safety, and welfare of its residents.

NOW THEREFORE, in consideration of the foregoing, be it **ENACTED and ORDAINED** by the Board of Supervisors of the Township of New Britain, Bucks County,

Pennsylvania, that the Township's Code of Ordinances is hereby amended as follows:

Section 1. Chapter 24, "Taxation; Special" is hereby amended to add the following new PART 7, "FIRE SERVICES TAX."

§ 24-701 Establishment.

This Part is hereby established and shall be known as the "Fire Services Tax."

§ 24-702 Authority.

The Fire Services Tax is authorized pursuant to Act 140 of 2024, codified at Section 3205 of the Second Class Township Code (53 P.S. § 68205), and the increase to the mill rate of the Fire Services Tax is authorized pursuant to Section 8021 of Act 54 of 2024.

§ 24-703 Purpose.

A. The purpose of the special purpose levy authorized and enacted by this Part is for salaries for fire services professionals, staff, and employees, the purchase of large fire apparatus (such as engines, tankers, aerial and rescue trucks), vehicle insurance, worker's compensation insurance, and fuel expenses for the use of the Township or assisting any fire services company in the Township in the renewal or repair of any of its fire services apparatus or related equipment, and alternatively, contracting with adjacent municipalities or volunteer fire services companies in adjacent municipalities for fire services protection, and any other use or activity as allowed under Section 3205 of the Second Class Township Code or otherwise permitted by law.

B. For the purposes set forth above, a dedicated tax not to exceed ten (10) mills for fire services protection, as authorized by Act 54 of 2024 and incorporated in Section 3205 of the Second Class Township Code, is hereby levied on all real estate located, either in whole or in part, within New Britain Township and includes, without limitation or reservation, all real estate, exempt and non-exempt, as is subject to taxation for general Township purposes as may exist currently or which may be so subject to taxation in the future.

C. The actual rates of the dedicated Fire Services Tax shall be set forth in the annual Township Tax Resolution and shall thereafter be set for each year in the annual Township Tax Resolution for that fiscal year. This tax shall be in addition to all other taxes of any kind or nature levied by New Britain Township.

§ 24-704 Notice of Tax Liability.

The Township shall give notice of tax liability to all persons who own real estate against which this tax is levied at the same time and in the same manner

AGENDA

as notice of tax liability is given with respect to real estate taxation for general Township purposes. The notice of tax liability shall appear on the same tax bill on which notice of real estate taxation for general Township purposes appears.

§ 24-705 Duplicate Constitutes Warrant for Collection.

The entry of the Fire Services Tax in the tax duplicate and issuance of said duplicate to the Township Tax Collector shall constitute the Tax Collector's warrant for the collection of taxes levied and assessed.

§ 24-706 Collection by the Township Tax Collector.

The Fire Services Tax shall be collected by the Tax Collector in the same manner and at the same time or times as the tax levied against real estate for general Township purposes.

§ 24-707 Tax Collector's Accounts and Records; Remittance of the Taxes Collected.

The Tax Collector shall keep an accurate account of all fire services taxes collected by authority of this Part and shall mark the same "paid" on each duplicate and the date on which payment was made. The Tax Collector shall transmit said taxes so collected to the Treasurer of the Township by separate statement, at the same time as other taxes are remitted or required to be remitted to the Township. It shall be the duty and responsibility of the Treasurer to ensure that the taxes so collected are applied only for the purposes for which they are levied and collected pursuant to the terms of this Part.

§ 24-708 Discount; Violations and Penalties.

A. Any person required to pay the Fire Services Tax shall be entitled to a discount in the same manner and amount as may be applicable to the tax levied against the real estate of said person for general Township purposes for the tax year when such tax payment is due. All such persons who shall fail to make payment of the Fire Services Tax by the date when the tax levied against the real estate of said person for general Township purposes is due, shall be charged a penalty in the same manner and amount as may be applicable for failure to timely pay the tax for general Township purposes, which penalty shall be added to the tax amount due by the Tax Collector and shall be collected by the Tax Collector.

B. In the event that any tax due under this Part remains due and unpaid one hundred eighty days after the penalty date established, the Tax Collector shall initiate proceeding for the collections of such tax due and unpaid under this Part, together with any penalty and interest thereon in the same manner as real estate taxes collected for general Township purposes. The person liable therefore shall, in addition to the tax, interest and penalties, be responsible and liable for all costs of collection and prosecution.

AGENDA

§ 24-709 First Year of Tax Levy; Continuation.

The Fire Services Tax may be levied in accordance with the terms of this Part and shall be considered assessed at the same time or times as the tax levied against real estate by the Township for general Township purposes. The Fire Services Tax shall continue on an annual basis thereafter without reenactment of this Part and by inclusion of the same in the annual Township Tax Resolution for each year.

§ 24-710 Authority to Enter into Agreements with Fire Companies.

The Township shall be authorized to enter into written agreements and memoranda of understanding with any fire company which receives appropriations from the Township generated from the tax revenues collected pursuant to this Part, in order to provide an accountability process for the use of such appropriations and to assist the Township in its annual budget process, so that it may budget responsibly and levy the tax accordingly. Such agreements and/or memoranda of understanding may require any fire company which is a recipient of appropriations to file with the Township a budget and financial reports and any such other reports or supporting documentation relative to the use or proposed use of appropriated funds.

Section 2. Chapter 448, "Taxation," is hereby amended to add the following new PART 8, "AMBULANCE AND EMERGENCY SERVICES TAX."

§ 24-801 Establishment.

This Part is hereby established and shall be known as the "Ambulance and Emergency Services Tax."

§ 24-802 Authority.

The Ambulance and Emergency Services Tax is authorized pursuant to Act 140 of 2024, codified at Section 3205 of the Second Class Township Code (53 P.S. § 68205), and the increase to the mill rate of the taxation for ambulance, rescue and emergency services is authorized pursuant to Section 8022 of Act 54 of 2024.

§ 24-803 Purpose.

A. The purpose of the special purpose levy authorized and enacted by this Part is for salaries for ambulance, rescue and other emergency services professionals, staff, and employees, the purchase of large ambulance, rescue and other emergency services apparatus (such as ambulances), vehicle insurance, worker's compensation insurance, and fuel expenses for the use of the Township or assisting any ambulance, rescue and other emergency services company in the Township in the renewal or repair of any of its ambulance, rescue and other emergency services apparatus or related equipment, and alternatively, contracting with adjacent municipalities or volunteer

AGENDA

ambulance, rescue and other emergency services companies in adjacent municipalities for ambulance, rescue and other emergency services protection, and any other use or activity as allowed under Section 3205 of the Second Class Township Code or otherwise permitted by law.

B. For the purposes set forth above, a dedicated tax not to exceed five (5) mills for ambulance, rescue and other emergency services protection, as authorized by Act 54 of 2024 and incorporated in Section 3205 of the Second Class Township Code, is hereby levied on all real estate located, either in whole or in part, within New Britain Township and includes, without limitation or reservation, all real estate, exempt and non-exempt, as is subject to taxation for general Township purposes as may exist currently or which may be so subject to taxation in the future.

C. The actual rates of the dedicated tax shall be set forth in the annual Township Tax Resolution and shall thereafter be set for each year in the annual Township Tax Resolution for that fiscal year. This tax shall be in addition to all other taxes of any kind or nature levied by New Britain Township.

§ 24-804 Notice of Tax Liability.

The Township shall give notice of tax liability to all persons who own real estate against which this tax is levied at the same time and in the same manner as notice of tax liability is given with respect to real estate taxation for general Township purposes. The notice of tax liability shall appear on the same tax bill on which notice of real estate taxation for general Township purposes appears.

§ 24-805 Duplicate Constitutes Warrant for Collection.

The entry of the Ambulance and Emergency Services Tax in the tax duplicate and issuance of said duplicate to the Township Tax Collector shall constitute the Tax Collector's warrant for the collection of said taxes levied and assessed.

§ 24-806 Collection by the Township Tax Collector.

The Ambulance and Emergency Services Tax shall be collected by the Tax Collector in the same manner and at the same time or times as the tax levied against real estate for general Township purposes.

§ 24-807 Tax Collector's Accounts and Records; Remittance of the Taxes Collected. The Tax Collector shall keep an accurate account of all ambulance, rescue and other emergency services taxes collected by authority of this Part and shall mark the same "paid" on each duplicate and the date on which payment was made. The Tax Collector shall transmit said taxes so

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collected to the Treasurer of the Township by separate statement, at the same time as other taxes are remitted or required to be remitted to the Township. It shall be the duty and responsibility of the Treasurer to ensure that the taxes so collected are applied only for the purposes for which they are levied and collected pursuant to the terms of this Part.

§ 24-808 Discount; Violations and Penalties.

A. Any person required to pay the Ambulance and Emergency Services Tax shall be entitled to a discount in the same manner and amount as may be applicable to the tax levied against the real estate of said person for general Township purposes for the tax year when such tax payment is due. All such persons who shall fail to make payment of the Ambulance and Emergency Services Tax by the date when the tax levied against the real estate of said person for general Township purposes is due, shall be charged a penalty in the same manner and amount as may be applicable for failure to timely pay the tax for general Township purposes, which penalty shall be added to the tax amount due by the Tax Collector and shall be collected by the Tax Collector.

B. In the event that any tax due under this Part remains due and unpaid one hundred eighty days after the penalty date established, the Tax Collector shall initiate proceeding for the collections of such tax due and unpaid under this Part, together with any penalty and interest thereon in the same manner as real estate taxes collected for general Township purposes. The person liable therefore shall, in addition to the tax, interest and penalties, be responsible and liable for all costs of collection and prosecution.

§ 24-809 First Year of Tax Levy; Continuation.

The Ambulance and Emergency Services Tax may be levied in accordance with the terms of this Part and shall be considered assessed at the same time or times as the tax levied against real estate by the Township for general Township purposes. The tax shall continue on an annual basis thereafter without reenactment of this Part and by inclusion of the same in the annual Township Tax Resolution for each year.

§ 24-810 Authority to Enter into Agreements with Ambulance, Rescue and Emergency Services Companies or Squads.

The Township shall be authorized to enter into written agreements and memoranda of understanding with any ambulance, rescue and other emergency services company or squad which receives appropriations from the Township generated from the tax revenues collected pursuant to this Part, in order to provide an accountability process for the use of such appropriations and to assist the Township in its annual budget process, so that it may budget responsibly and levy the taxes accordingly. Such agreements and/or memoranda of understanding may require any fire company or ambulance,

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rescue and other emergency services company or squad which is a recipient of appropriations to file with the Township a budget and financial reports and any such other reports or supporting documentation relative to the use or proposed use of appropriated funds.

Section 3. Partial Repealer.

All other provisions of the Ordinances of New Britain Township, as amended, shall remain in full force and effect. All other Ordinances or provisions of the Ordinances inconsistent herewith or in conflict with any of the terms hereof are, to the extent of said inconsistencies or conflicts, hereby specifically repealed.

Section 4. Severability.

The provisions of this Ordinance are severable. If any section, clause, sentence, part or provision thereof shall be held illegal, invalid, or unconstitutional by a court of competent jurisdiction, such decision of the court shall not affect or impair any of the remaining sections, clauses, sentences, parts or provisions of this Ordinance. It is hereby declared to be the intent of the Board of Supervisors that this Ordinance would have been adopted if such illegal, invalid, or unconstitutional section, clause, sentence or part of a provision had not been included herein.

Section 5. Effective Date.

All provisions of this Ordinance shall be in full force and effect upon adoption of the Ordinance by the Board of Supervisors of New Britain Township.

ENACTED by the Board of Supervisors of New Britain Township this the ____ day of _____, 2026.

ATTEST:

Nick Valla,
Township Manager

NEW BRITAIN TOWNSHIP

Cynthia Jones, Chair

Bridget Kunakorn, Vice-Chair

MaryBeth McCabe

Stephanie Shortall

William B. Jones, III



RANDALL C. FLAGER*
MICHAEL S. LEVIN*
ADAM D. FLAGER*
SCOTT C. HOLBERT*

EDWARD J. ZANINE
1968-2018

*Member of NJ & PA Bars

LEGAL ASSISTANTS

SHERRY D. FLAGER
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KIM DWYER, RN

COUNSEL TO THE FIRM

HARVEY A. SERNOVITZ

One Northbrook Corporate Center
1210 Northbrook Drive, Suite 280
Trevose, PA 19053
(215) 953-5200 • FAX: (215) 953-5214

1-888-470-1099
mail@FlagerLaw.com
www.FlagerLaw.com

SUBJECT: Consider A Motion to Advertise and Ordinance Amending Chapter 15, Part 4 General Parking Regulations

FROM: Scott C. Holbert, Flager Law, P.C., Township Solicitor

TO: Board of Supervisors

DATE: October 13, 2026

BACKGROUND

Our office has worked with Corporal Zielinski from the New Britain Township Police Department to update Part 4 of Chapter 15 of the New Britain Township Code of Ordinances. Part 4 concerns parking regulations and enforcement. These amendments include updates to reflect regulations concerning prohibited parking areas, accessible parking regulations, fire safety zones and associated penalties. Traffic enforcement best practices and minimum fines have been updated since the last code revisions.

BUDGET IMPACT

This Ordinance Amendment should not impact the Township budget. Parking enforcement will continue as has in previous years. There should not be an expected increase in revenue. The maximum fine amount does not change. All that has changed for the fines is the mandatory step up process has been removed, and the initial fines are left to the officer's discretion.

RECOMMENDED MOTION

If the Board concurs, the motion would be: **“I move to advertise the Ordinance amending Chapter 15, Part 4 General Parking Regulations.”**

ORDINANCE NO. 2026-_____

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF NEW
BRITAIN TOWNSHIP REPEALING AND RE-ISSUING OF
CHAPTER 15, PART 4 OF THE NEW BRITAIN TOWNSHIP
CODE OF ORDINANCES TO PROVIDE FOR UPDATES,
CLARITY, AND COHESION OF THE PARKING REGULATIONS
AND FINES OF THE ROADWAYS, TRAFFICWAYS, AND
PARKING LOTS OF NEW BRITAIN TOWNSHIP**

WHEREAS, it has been several years since the Parking Regulations were last updated;
and

WHEREAS, updates to state regulations have necessitated New Britain
Township updating its own regulations to account for an increase in mandatory fees and
additional violation locations;

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Board of
Supervisors of New Britain Township that the Township Code is hereby amended as follows:

ARTICLE I. CHAPTER 15, PART 4 – REPEAL AND REPLACE

Chapter 15, Part 4, encompassing §15-401-§15-410, of the New Britain Township Code
of Ordinances is hereby repealed in its entirety and replaced with the following:

**CHAPTER 15
MOTOR VEHICLES AND TRAFFIC**

**PART 4
GENERAL PARKING REGULATIONS**

§ 15-401. Vehicles to Be Parked Within Marked Spaces.

Wherever a space is marked off on any street for the parking of an individual vehicle, every
vehicle parked there shall be parked wholly within the lines bounding that space, and it shall
be a violation of this Part for any person to park a vehicle or allow it to remain parked
otherwise.

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§ 15-402. Parking Prohibited at All Times in Certain Locations.

Parking shall be prohibited at all times in the following locations:

Street	Side	Between
Barner Road	Both	New Galena Road to King Road
Boulder Drive	West	Entire length
Bristol Road Extension	North	Entire length
Cambridge Place (internal street loop, moving clockwise)	South	Tax Map Parcel No. 26-009-427 to a point 100 feet north of the intersection of Cambridge Place with Madison Bridge Lane
Cambridge Place	North	Woodside Drive to the north lot line of Tax Map Parcel No. 26-009-362
Carson Haven Lane	Both	Cambridge Place adjacent to Tax Map Parcel No. 26-009-448, to its end
Chapman Road	Both	Peace Valley Park limit to Ferry Road
Chapman Road	Both	Peace Valley Park limit to King Road
Cheesefactory Road	Both	Layle Lane to Creek Road
Creek Road	Both	Callowhill Road to Old Limekiln Road
Creek Road	Both	Callowhill Road to Route 152
Dornishwood Place	Both	Cambridge Place to Nottingham Place
East Cornwall Drive	South	Route 152 to South Taft Avenue
Layle Lane	Both	Cheesefactory Road to Ferry Road
Liberty Lane	Both	Entire length
Livingston Lane	Both	Nottingham Place to Dornishwood Place
Madison Bridge Lane	Both	Nottingham Place to Cambridge Place
Myers Road	Both	Peace Valley Park limit to Callowhill Road
New Britain Boulevard	Both	Trewigtown Road to County Line Road
New Galena Road	Both	Route 313 to Old Limekiln Road
Nottingham Place	Both	Cambridge Place to Schoolhouse Road
Old Iron Hill Road	Both	Ferry Road to Creek Road
Old Limekiln Road	Both	Ferry Road to Creek Road
Old Limekiln Road	Both	New Galena Road to King Road
Providence Lane	Both	Rockingham Lane to Cambridge Place
Rockingham Lane	Both	Dornishwood Place to Cambridge Place
Route 202 Business	Both	County Line Road to Chalfont Borough limit
Schoolhouse Road	Both	Manor Drive to Upper State Road
Stewart Lane	Both	Entire length
Sullivan Lane	Both	Cambridge Place to Carson Haven Lane

Trewigtown Road

Both

Entire length

§ 15-403. Parking Prohibited in Certain Locations on Certain Days and Hours.

Parking shall be prohibited in the following locations at all times on the days and during the hours specified in this section, as follows:

Street	Side	Between	Days	Hours
Brittany Drive	Both	Route 202 to dead end	School days	7:00 a.m. to 5:00 p.m.
Cornwall Drive	Both	Brittany Drive to Hampshire Drive	School days	7:00 a.m. to 5:00 p.m.
Hampshire Drive	Both	Brittany Drive to New Jersey Avenue	School days	7:00 a.m. to 5:00 p.m.
Hampshire Drive	Both	Brittany Drive to Surrey Road	School days	7:00 a.m. to 5:00 p.m.
Highlands Drive	Both	School Crossing Crosswalk		7:00 a.m. to 5:00 p.m.
Surrey Road	Both	Route 202 to Cornwall Drive	School days	7:00 a.m. to 5:00 p.m.

§ 15-404. Overnight Parking of Vehicles Prohibited in Public Parks.

It shall be unlawful for any person to park, or to allow to remain parked any vehicle in any Township Park parking lot or premises from sunset to sunrise.

§ 15-405. Truck Parking Prohibited.

It shall be unlawful for any person to park any of the following motor vehicles or motor vehicle equipment, as defined by the Pennsylvania Motor Vehicle Code, on any public street, public alley or Township-owned or controlled parking lot within the limits of the Township:

- a. Commercial Motor Vehicle (CMV) – truck or van with a GVWR of 10,001 pounds or more
- b. Large truck with more than 2 axles
- c. Truck-trailer combination
- d. Truck-tractor or tractor-trailer
- e. Motor Carrier Vehicle (MCV)
- f. Hazmat placarded vehicle
- g. Bus
- h. RV or motor home
- i. Implements of husbandry
- j. Trailer
- k. Motor vehicle-trailer combination

§ 15-406. Unlawful Parking in Special Parking Zones

1. Except for persons lawfully bearing a valid registration plate or appropriate placard, it shall be unlawful for any person to park a vehicle on public or private property reserved for a person with a disability or a severely disabled veteran that has been so posted.
2. It shall be unlawful for any person to park a vehicle on public or private property that:
 - a. Obstructs a parking space reserved for a person with a disability;
 - b. Obstructs part of a curb ramp; or
 - c. Obstructs the access aisle adjacent to a parking space reserved for a person with a disability in manner that would prevent a person from entering or leaving a vehicle legally parked in an adjoining space.

§ 15-407. Standing or Parking on Roadway for Loading or Unloading.

It shall be unlawful for any person to stop, stand or park a vehicle (other than a pedal cycle) on the roadway side of any vehicle stopped or parked at the edge or curb of any street, except that standing or parking for the purpose of loading or unloading persons or property shall be permitted on the following named streets on Monday through Saturday, between the hours of 9:00 a.m. and 11:30 a.m. and between the hours of 1:30 p.m. and 4:00 p.m., and for no longer than necessary for the loading or unloading.

§ 15-408. Angle Parking Required on Portions of Certain Streets.

On all streets where angle parking is required, every vehicle parked at the angle shall be parked with its front nearest the curb.

§ 15-409. Fire Safety Zones.

The Fire Marshal has established the following no-parking, fire safety zones:

- 1 Skyline Drive (building within Chalfont Village Shopping Center) – the driveway in front of main entrance
- 8 Skyline Drive – the exterior wall on east side of building
- Chalfont Village Shopping Center – 219-241 West Butler Avenue: all driveways on all four sides of the main building
- Children's Hospital of Philadelphia – 500 West Butler Avenue: main drives on all four sides of the building
- Cima Network Inc. – 121 New Britain Boulevard: main driveway west side, main driveway to east side of building
- Colorcon Inc – 171 New Britain Boulevard: main drive to building east side
- CVS Pharmacy – 298 West Butler Avenue: main driveway, north and west side
- Datacap Systems Inc – 100 New Britain Boulevard: side driveway on west side
- Extra Space Storage – 505 West Butler Avenue: driveway around building on all four sides
- Fountainville Shopping Center & Office Park – 1456 Ferry Road: main drive off Route 313 to

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front of CVS driveway and south side of CVS

Grace Community Church – 300 Highpoint Drive: access drive on west side of building

Kara's Auto Parts – 46 Cedar Hill Road: west side of building

Kema – 4377 County Line Road: main drive off of County Line Road (north), rear drive (east side), south access drive

Mavis Discount Tire – 401 West Butler Avenue: north side and east side of building

National Shrine of Czestochowa – 654 Ferry Road: along top of circular driveway in front of main church, driveways on east side (main entrance) and north side of Visitor's Center, driveway on north side of Boiler House, and driveway in front of Retreat House

New Britain Corporate Center – 1600 Manor Drive: driveway in front of main/front entrance

New Britain Village Square Shopping Center – 4275 County Line Road: driveway around both main buildings

New Seasons at New Britain – 800 Manor Drive: front loop by main entrance, access lane around rear of building

Plumstead Christian School – 753 New Galena Road: front drive at main entrance, west side along building (as doors on west side are to be used as fire exits)

Roll Former Corp. – 140 Independence Lane: rear driveway on south side, side driveway along east side

Simon Butler Elementary School – 200 Brittany Drive: three signs on exterior wall of the gymnasium, directly in front of main approach to the school and on approach driveway

St. Jude Church and School – 321 West Butler Avenue: along all driveways around all buildings

Target World – 529 West Butler Avenue: driveway on north side of building

Verizon – 201 New Galena Road

§15-410. Parking of Inoperable, Unregistered or Uninspected Vehicles on Public Streets and Lots

1. It shall be unlawful for any owner of any type of vehicle requiring a registration plate and/or safety inspection certificate, under the applicable provisions of the Pennsylvania Vehicle Code, to park or store or permit the same to be parked or stored on any public street, public alley, or Township-owned or controlled parking lot within the limits of New Britain Township, if said motor vehicle does not have attached to it a current, valid registration plate and/or a current, valid State inspection certificate required under the applicable provisions of the Pennsylvania Vehicle Code.
2. It shall be unlawful for any owner of any type of motor vehicle requiring a registration plate and/or a safety inspection certificate under the applicable provisions of the Pennsylvania Vehicle Code to park or store or permit to be parked or stored any such motor vehicle on any public street, public alley, or Township-owned or controlled parking lot within the limits of New Britain Township when such motor vehicle is, to any extent, partially dismantled or inoperable.

§15-411. Penalties.

1. A person who violates any of the provisions of this Part will receive a police-issued notice of parking violation. Except as otherwise provided for in this Section, the police-issued notice of parking violation shall result in a fine not to exceed \$50.
 - a. Violations for Section 406(1). A violation issued to any person who violates or

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fails to comply with a provision under Section 406(1) will receive a police-issued notice of parking violation and a fine not less than \$50 nor more than \$200.

- b. Violations for Section 406(2). A violation issued to any person who violates or fails to comply with a provision under Section 406(2) will receive a police-issued notice of parking violation and a fine not less than \$100 nor more than \$300.
2. If the violator fails to pay the fine within fifteen (15) days of the issuance of the police notice for parking violation, the violation will be filed with the Magisterial District Court, and a summons will be issued. Upon conviction before the Magisterial District Court, the fine shall be the maximum permitted under this Ordinance or other law, whichever is greater, plus court costs and the costs of prosecution.

ARTICLE II. REPEALER

Any and all other Ordinances or parts of Ordinances in violation of or in conflict with the terms, conditions and provisions of this Ordinance are hereby repealed to the extent of such irreconcilable conflict.

ARTICLE III. SEVERABILITY

The terms, conditions and provisions of this Ordinance are hereby declared to be severable, and, should any portion, part or provision of this Ordinance be found by a court of competent jurisdiction to be invalid, enforceable or unconstitutional, the Board of Directors hereby declares its intent that the Ordinance shall have been enacted without regard to the invalid, enforceable or unconstitutional portion, part or provision of this Ordinance.

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ARTICLE IV. EFFECTIVE DATE.

This Ordinance shall become effective upon enactment.

ENACTED by the Board of Supervisors of New Britain Township this the ____ day of _____, 2026.

ATTEST:

NEW BRITAIN TOWNSHIP

Nick Valla, Township Manager

Cynthia M. Jones, Chair

Bridget Kunakorn Vice-Chair

William B. Jones, III, Member

MaryBeth McCabe, Esq., Member

Stephanie Shortall, Member



TOWNSHIP OF NEW BRITAIN

Bucks County, Pennsylvania

Board of Supervisors

Cynthia M. Jones, Chair
Bridget Kunakorn, Vice-Chair
MaryBeth McCabe, Esq.
William B. Jones, III
Stephanie Shortall

SUBJECT: Consider a motion to authorize the Township Manager to execute an agreement with Millennium Strategies for grant research and writing services.

FROM: Nick Valla, Township Manager

TO: Board of Supervisors

DATE: October 19, 2026

BACKGROUND

The Board of Supervisors has expressed a strong desire to more aggressively pursue grant funding from state, federal, and private sources. While the staff can and does apply for opportunities when they are made available, there are grant application opportunities that are missed due to lack of awareness of the opportunities, as well as the lack of staff resources needed to create an application.

Municipalities looking to prioritize seeking grant funding often engage a third-party consultant to assist in grant research and/or writing services. Sometimes, a municipality will hire a consultant on a case-by-case basis for a single opportunity, while others pursue a “full-service” or retainer model where as much support as is needed is provided for a fixed cost.

Millennium Strategies has a long history in the mid-Atlantic region supporting municipalities in pursuing grants. In addition to a full-service option, they also offer a “flex” service where grant research services are provided for a flat annual fee and writing services are engaged on a case-by-case, as-needed basis when requested for an hourly fee.

Before committing to this new service in full, it is recommended to use the flex-service model to evaluate our ultimate level of need and evaluate the effectiveness of using this type of consultant.

BUDGET IMPACT

The annual fee for the “flex” service is \$5,000 per year for grant research services. If and when engaged for grant writing services, their fee is \$150 per hour.

RECOMMENDED MOTION

If the Board concurs, the motion would be: **“I move to authorize the Township Manager to execute an agreement with Millennium Strategies for grant research and writing services.”**

MILLENNIUM STRATEGIES

Proposal

Flex Grant Consulting Services

SUBMITTED TO

Township of New Britain
207 Park Avenue
Chalfont, PA 18914

SUBMITTED BY

Millennium Strategies LLC
60 Columbia Road, Building B, Suite 230
Morristown, NJ 07960

MILLENNIUM STRATEGIES

September 22, 2026

Nick Valla
Township Manager
Township of New Britain
207 Park Avenue
Chalfont, PA 18914

RE: Proposal – Flex Grant Consulting Services

Dear Mr. Valla,

Millennium Strategies is pleased to submit the following proposal to the Township of New Britain for the provision of Flex Grant Consulting Services. Founded in 2005, Millennium Strategies has grown to become the region's leading full-service grant consulting firm. We proudly represent more than 200 municipalities, counties, school districts and non-profit entities across New Jersey, New York, Pennsylvania, Ohio, and Missouri. Since our inception, we have helped to secure more than \$3 billion in grant funding on behalf of our clients from both governmental and non-governmental sources.

Our team consists of more than 50 grant writing and support professionals dedicated to delivering quality, timely, and results driven services on behalf of our clients. What sets Millennium apart is our comprehensive and integrated approach to service delivery. We provide our clients with tailored service and technology solutions designed to support all phases of the grant life cycle from the identification and research of grant opportunities to the preparation and submission of competitive grant applications to the management and administration of grant awards received.

Complete details pertaining to our proposed scope of services and fees as well as our firm, staff, qualifications, and experience are outlined further within our proposal. Thank you again for considering Millennium Strategies. Should you have any questions regarding our proposal, please do not hesitate to contact me at (973) 226-3329 or by e-mail at efarmer@m-strat.com.

Sincerely,



Ed Farmer
President and CEO

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Scope of Services & Fee Proposal

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SCOPE OF SERVICES

Millennium Strategies will provide Flex Grant Consulting Services on behalf of the Township of New Britain. Through these services, we will identify, research, and present available governmental and non-governmental grant opportunities as well as consult with your team regarding grant opportunities of interest. We will also prepare and submit grant applications in support of your priority projects on an as-needed basis when requested and authorized by your organization and mutually agreed to by Millennium. Services include:

Grant Research and Consultations

- Millennium will research all available federal, state, county, corporate, and philanthropic grant opportunities on a continual basis throughout the duration of the contract period. Grants researched will focus on all areas of local government operations.
- Millennium will prepare and present detailed research memos, for grant opportunities identified, on a continual basis throughout the duration of the contract period. E-mail notifications will be sent to your staff on a weekly basis when new research memos are available for review.
- Millennium will provide your organization with access to the Grants360 – Programs Tool, a web-based platform that serves as a centralized database for all grant opportunity research conducted by Millennium. Through this platform, your staff will be able to view and download the grant opportunity research memos prepared by our research team.
- Millennium will provide consultations, upon request, for grant opportunities your organization is considering pursuing. These consultations will provide your staff with guidance on the goals, requirements, and overall suitability of each opportunity in order to help determine whether it is viable for pursuit.

Grant Writing Services (As Needed)

- Millennium will assist with the preparation of grant applications on an as-needed basis when requested and authorized by your organization and mutually agreed to by Millennium. This includes preparing narratives and other application components, project research, data collection, coordinating with staff and other professionals, obtaining supporting documentation, submitting applications through appropriate channels, and any follow-up with governmental and non-governmental agencies in support of applications submitted.

FEE PROPOSAL

<i>Services</i>	<i>Fee</i>
Grant Research and Consultations	\$5,000.00 annual fee
Grant Writing Services (As-Needed)	Additional consulting fees

- The annual fee for Grant Research and Consultations is invoiced in full upon contract execution or renewal.
- Grant Writing Services will be provided on an as needed basis for additional consulting fees. Prior to rendering any services, Millennium will provide a written proposal outlining the consulting fee associated with each grant application your organization is requesting support with. We will utilize our internal rate of \$150.00 per hour as a benchmark for calculating these consulting fees. Please note that the hourly rate presented is strictly for calculating consulting fees and does not constitute hourly billing.

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Firm Profile & Qualifications

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FIRM PROFILE

Founded in 2005, Millennium Strategies has grown to become the region's leading full-service grant consulting firm. We proudly represent more than 200 municipalities, counties, school districts and non-profit entities across New Jersey, New York, Pennsylvania, Ohio, and Missouri. Since our inception, we have helped to secure more than \$3 billion in grant funding on behalf of our clients from both governmental and non-governmental sources.

Our team consists of more than 50 grant writing and support professionals dedicated to delivering quality, timely, and results driven services on behalf of our clients. What sets Millennium apart is our comprehensive and integrated approach to service delivery. We provide our clients with tailored service and technology solutions designed to support all phases of the grant life cycle from the identification and research of grant opportunities to the preparation and submission of competitive grant applications to the management and administration of grant awards received.

AREAS OF EXPERTISE

Millennium has extensive experience identifying, securing, and managing grant funding for projects and programs across a broad range of categories applicable to local government including those listed below.

Governmental Categories

Arts and culture
Community development
Disaster recovery
Environmental protection
Health and human services
Historic preservation
Parks and recreation
Public safety
Sustainability
Tourism
Transportation
Water and Sewer

Educational Categories

Early childhood education
Extracurricular activities
Field trips
General education
Health and nutrition
Language arts and literacy
Music and cultural arts
Physical education
Professional development
School gardening
School safety
STEAM education

SUSTAINED SUCCESS

Millennium's success is reflected not only in the total funding we have secured, but in our ability to consistently deliver results year after year. Over the past five years alone we have helped our clients secure hundreds of millions of dollars in grant funding for critical projects and programs.

Year

Total Grant Funding Secured

2025	\$278 million +
2024	\$427 million +
2023	\$390 million +
2022	\$249 million +
2021	\$176 million +

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UNDERSTANDING OF GRANT PROGRAMS

Millennium's expertise is rooted in our comprehensive knowledge and understanding of available grant programs. We understand the nuances and evolving priorities of these programs allowing us to best position our clients for success. Our team has experience with a wide variety of grant programs made available by the following governmental agencies.

Federal Agencies

US Department of Education
US Department of Energy
US Department of Health and Human Services
US Department of Homeland Security

US Department of Housing/Urban Development
US Department of Justice
US Department of Transportation
US Environmental Protection Agency

State Agencies

PA Commission on Crime and Delinquency
PA Department of Aging
PA Department of Education
PA Department of Environmental Protection
PA Historical and Museum Commission

PA Department of Transportation
PA Department of Conservation and Natural Resources
PA Department of Community and Economic Development
PA Office of the Budget
PA Office of the State Fire Commissioner

In addition to grant programs made available by federal and state agencies, Millennium also has considerable experience applying for funding through a variety of grant programs made available by corporate and philanthropic agencies that invest in local governments.

CLIENT SPOTLIGHTS

Our success is best demonstrated by the results we have delivered for our clients. A sample listing of grant awards we have helped to secure on behalf of select clients, across a broad range of categories applicable to local government, is outlined below.

Township of Middletown (Bucks County, PA)

Grant Program

	<i>Award Amount</i>
PA Department of Community and Economic Development – Local Share Account Grant	\$1,000,000.00
PA Department of Transportation – Multimodal Transportation Fund Grant	\$300,000.00
PA Department of Community and Economic Development – Small Water/Sewer Grant	\$275,000.00
PA Department of Environmental Protection – Alternative Fuels Incentive Grant	\$250,000.00
PA Department of Conservation and Natural Resources – C2P2 Grant	\$250,000.00
PA Office of the State Fire Commissioner – Fire Company/EMS Grant	\$13,839.00

Township of Upper Chichester (Delaware County, PA)

Grant Program

	<i>Award Amount</i>
PA Department of Community and Economic Development – Multi-Modal Grant	\$600,000.00
PA Department of Community and Economic Development – Local Share Account Grant	\$500,000.00
PA Department of Transportation – Green Light Go Grant	\$372,400.00
US Department of Justice – COPS Hiring Grant	\$250,000.00
PA Department of Environmental Protection – 902 Recycling Grant	\$200,000.00
PA Historical and Museum Commission – Keystone Historic Preservation Grant	\$25,000.00

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Township of Falls (Bucks County, PA)

<i>Grant Program</i>	<i>Award Amount</i>
PA Department of Transportation – Automated Red Light Enforcement Grant	\$750,000.00
PA Commission on Crime and Delinquency – Byrne Justice Assistance Grant	\$204,650.00
PA Commission on Crime and Delinquency – Local Law Enforcement Grant	\$125,200.00
PA Commission on Crime and Delinquency – Body Worn Camera Grant	\$106,000.00
PA Commission on Crime and Delinquency – National Incident Based Reporting Grant	\$91,095.00
PA Department of Community and Economic Development – Greenways Grant	\$50,000.00

County of Delaware (Delaware County, PA)

<i>Grant Program</i>	<i>Award Amount</i>
US Department of Housing and Urban Development – Lead Hazard Reduction Grant	\$1,000,000.00
US Department of Justice – Improving Substance Use Disorder Treatment Reentry Grant	\$769,825.00
US Department of Justice – Building Continuums of Care to Support Youth Success Grant	\$425,000.00
US Department of Justice – Strengthening Medical Examiner Coroner System Grant	\$95,054.00
PA Commission on Crime and Delinquency – Paul Coverdell Forensic Science Grant	\$86,839.00
Election Assistance Commission – Help American Vote College Poll Worker Grant	\$45,000.00

City of Kansas City (Jackson County, MO)

<i>Grant Program</i>	<i>Award Amount</i>
US Department of Energy – Assistance for Latest and Zero Building Energy Code Grant	\$9,000,000.00
US Environmental Protection Agency – Brownfields Clean-Up Grant	\$4,000,000.00
US Department of Justice – Adult Treatment Court Discretionary Grant	\$656,925.00
US Department of Justice – National Public Safety Partnership Capacity Building Grant	\$500,000.00
US Department of Justice – Building Continuums of Care to Support Youth Success Grant	\$425,000.00
US Department of Justice – Justice and Mental Health Collaboration Grant	\$395,000.00

City of Cleveland Heights (Cuyahoga County, OH)

<i>Grant Program</i>	<i>Award Amount</i>
US Congress Committee on Appropriations – Community Project Funding Grant	\$850,000.00
US Department of Transportation – Safe Streets and Roads for All Grant	\$800,000.00
OH Department of Natural Resources – Land and Water Conservation Fund Grant	\$390,000.00
US Department of Justice – Rural and Small Department Violent Crime Reduction Grant	\$300,000.00
US Department of Justice – COPS Community Policing Development Grant	\$175,000.00
AARP Foundation – Community Challenge Grant	\$15,000.00

City of Paterson (Passaic County, NJ)

<i>Grant Program</i>	<i>Award Amount</i>
US Department of Housing and Urban Development – Lead Hazard Reduction Grant	\$7,170,882.00
US Congress Committee on Appropriations – Community Project Funding Grant	\$1,000,000.00
US Department of Transportation – Safe Streets and Roads for All Grant	\$500,000.00
US Department of Energy – Energy Efficiency and Conservation Block Grant	\$190,900.00
US Tennis Association – Tennis Venue Assistance Grant	\$140,000.00
Bloomberg Philanthropies – Youth Climate Action Fund Grant	\$50,000.00

City of Newark (Essex County, NJ)

<i>Grant Program</i>	<i>Award Amount</i>
US Department of Homeland Security – SAFER Grant	\$5,346,639.00
US Department of Justice – COPS Hiring Grant	\$1,875,000.00
US Department of Homeland Security – Assistance to Firefighters Grant	\$1,084,603.00
US Department of Justice – Connect/Protect Law Enforcement Behavioral Health Grant	\$549,999.00
US Department of Justice – Project Safe Neighborhoods Grant	\$220,333.00
US Department of Justice – Edward Byrne Memorial Justice Assistance Grant	\$197,417.00

AGENDA

Client Roster

AGENDA

CLIENT ROSTER

Millennium Strategies represents more than 200 municipalities, counties, school districts, and non-profit entities located throughout the region. Please find a complete listing of all entities currently under contract with our firm along with our corresponding length of service on behalf of each client outlined below.

State of New Jersey

Township of Aberdeen (04/22 – present)
Township of Belleville (06/16 - present)
Borough of Belmar (05/23 – present)
County of Bergen (01/13 - present)
Borough of Bergenfield (05/15 - present)
Township of Bloomfield (01/10 - present)
Borough of Bloomingdale (01/24 – present)
Borough of Bogota (02/21 – present)
County of Burlington (05/20 – present)
City of Camden (04/23 – present)
County of Camden (05/15 - present)
Borough of Carteret (03/22 – present)
Borough of Chatham (04/23 – present)
Borough of Cliffside Park (07/20 – present)
Township of Clinton (11/23 – present)
College Achieve Paterson (07/26 – present)
Town of Dover (09/12 - present)
Dover BOE (06/25 - present)
City of East Orange (07/14 - present)
Borough of East Rutherford (02/24 – present)
Borough of Edgewater (06/08 - present)
Township of Edison (09/16 - present)
Borough of Elmwood Park (03/17 - present)
City of Englewood (07/13 - present)
Borough of Englewood Cliffs (04/24 - present)
County of Essex (07/16 - present)
Township of Evesham (01/20 – present)
Borough of Fair Lawn (03/19 - present)
Borough of Fairview (08/18 - present)
Fairview BOE (04/13 - present)
Borough of Fanwood (01/13 - present)
Borough of Fort Lee (08/13 - present)
Borough of Franklin Lakes (01/17 – present)
Borough of Freehold (03/20 – present)
Township of Freehold (04/24 - present)
City of Garfield (01/13 - present)
Borough of Glen Rock (01/26 – present)
Town of Guttenberg (05/16 - present)
City of Hackensack (02/06 - present)
Borough of Haledon (03/07 - present)
Township of Hamilton (09/20 – present)
Township of Hanover (10/20 – present)
Township of Hardyston (05/24 - present)
Township of Harrison (02/22 – present)
Borough of Hawthorne (07/26 – present)

City of Hoboken (03/10 - present)
HOPES CAP, Inc. (08/11 - present)
Township of Howell (01/26 – present)
County of Hudson (06/15 - present)
Township of Jackson (01/26 – present)
Township of Jefferson (05/20 – present)
Borough of Leonia (01/18 - present)
City of Linden (04/23 – present)
Little Egg Harbor BOE (9/25 – present)
Township of Little Falls (01/18 - present)
Borough of Lodi (11/17 - present)
Township of Long Hill (09/20 – present)
Borough of Metuchen (03/18 - present)
Metuchen BOE (03/25 - present)
County of Middlesex (08/19 – present)
Township of Middletown (03/14 - present)
Middletown BOE (01/21 – present)
Township of Montague (09/22 - present)
Montague BOE (06/25 - present)
Borough of Moonachie (01/13 - present)
Town of Morristown (07/14 - present)
Borough of Mount Arlington (02/17 - present)
Township of Mount Holly (04/18 – present)
Newark Division of Public Safety (01/20-present)
Borough of Neptune City (05/24 – present)
Borough of New Milford (01/18 – present)
Township of North Bergen (01/17- present)
Borough of North Haledon (09/23 - present)
North Plainfield BOE (07/22 - present)
Township of Nutley (04/09 - present)
Township of Old Bridge (12/20 – present)
Borough of Oradell (04/17 - present)
Township of Orange (10/12 - present)
Borough of Palisades Park (02/17 - present)
City of Passaic (12/09 - present)
County of Passaic (09/08 - present)
Passaic County Vo-Tech (08/01 – present)
City of Paterson (08/18 - present)
Paterson BOE – (07/26 – present)
City of Perth Amboy (08/21 – present)
Piscataway BOE (02/26 – present)
City of Plainfield (04/19 - present)
Municipality of Princeton (06/22 - present)
Borough of Prospect Park (01/18 - present)
Borough of Red Bank (06/18 - present)

AGENDA

Village of Ridgfield Park (06/22 - present)
Village of Ridgewood (01/24 - present)
Ringwood BOE (07/26 – present)
Township of Rockaway (06/25 - present)
Township of Rochelle Park (01/23 – present)
Roselle BOE (03/10 -present)
Township of Roxbury (03/26 - present)
Town of Secaucus (01/18 - present)
County of Somerset (04/23 – present)
Township of South Hackensack (01/16- present)
Township of Sparta (07/17 – present)
Borough of Stanhope (07/12 - present)
City of Summit (09/16 - present)
County of Sussex (05/23 – present)
Township of Teaneck (03/17 - present)

State of New York

Village of Amityville (03/24 - present)
County of Albany (02/26 - present)
Town of Babylon (05/24 - present)
Village of Babylon (08/23 – present)
Village of Bloomingburg (05/26 – present)
Town of Brookhaven (01/22 – present)
Town of Chester (07/21 – present)
Village of Chestnut Ridge (11/25 - present)
Town of Cornwall (08/23 – present)
Town of Dewitt (05/26 – present)
Town-Village of Harrison (05/15 - present)
Village of Highland Falls (06/23 – present)
Town of Gardiner (12/24 - present)
Town of Goshen (07/24 - present)
Town of Hyde Park (04/22 – present)
Town of Huntington (05/24 - present)
Village of Kings Point (03/24 - present)
Town of Kent (11/19 – present)
County of Livingston (01/25 - present)
City of Long Beach (06/22 – present)
Town of Mamaroneck (02/22 – present)
Village of Maybrook (08/26 - present)
Town of Monroe (06/19 – present)
Town of Mount Hope (04/24 - present)
Village of New Square (11/25 – present)
Town of Orangetown (02/24 - present)

State of Pennsylvania

County of Delaware (09/23 - present)
Township of Bethel (01/25 – present)
Township of Bristol (08/01 – present)
Township of Lower Southampton (04/24 - present)
Township of Middletown (01/10 - present)
Township of Montgomery (01/26 – present)

Borough of Tenaflly (12/22 – present)
Borough of Totowa (03/10 - present)
Totowa BOE (07/19 – present)
County of Union (03/11 - present)
Township of Union (01/23 – present)
Township of Vernon (06/24 - present)
Township of Verona (03/22 – present)
Township of Voorhees (07/23 – present)
Township of Warren (02/24 - present)
Township of West Orange (09/16 - present)
Borough of Wharton (01/20 – present)
Township of White (02/26 – present)
Township of Winslow (01/25 – present)
Borough of Woodcliff Lake (04/14 - present)
Township of Woodland Park (02/12 – present)

Town of Ossining (09/21 – present)
Village of Otisville (04/24 - present)
Village of Pleasantville (06/23 – present)
Town of Pelham (12/24 - present)
Village of Pelham (06/23 – present)
Village of Port Chester (10/15 - present)
Town of Poughkeepsie (01/21 – present)
Town of Putnam Valley (02/22 – present)
County of Rockland (07/17-present)
Town of Rye (05/19 – present)
Village of Rye Brook (06/22 – present)
Village of Sag Harbor (10/25 – present)
Village of Scarsdale (06/26 – present)
County of Seneca (06/25 - present)
Town of Shawangunk (01/24 - present)
Village of Sleepy Hollow (05/19-present)
Town of Somers (04/25 – present)
Town of Southeast (06/24 - present)
Village of South Blooming Grove (08/22 – present)
Village of Spring Valley (05/19 – present)
County of Steuben (02/26 - present)
Village of Tarrytown (10/22 – present)
Town of Tuxedo (01/25 - present)
Town of Warwick (01/25 - present)
City of White Plains (05/24 - present)
Town-Village of Woodbury (03/20 – present)

Township of Springfield (05/24 - present)
Township of Upper Chichester (10/22 - present)
Township of Upper Gwynedd (07/24 - present)
Township of Uwchlan (03/26 - present)
Township of West Caln (10/24 - present)

AGENDA

State of Ohio

City of Cleveland Heights (10/22 - present)
City of Garfield Heights (06/25 - present)

City of Olmsted Falls (03/26 - present)

State of Missouri

City of Kansas City (08/22 - present)

AGENDA

Client References

AGENDA

CLIENT REFERENCES

Municipal Governments

Township of Middletown, PA

Name: Christopher Hoggman
Title: Township Manager
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Township of Upper Gwynedd

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City of Hoboken, NJ

Name: Jen Gonzalez
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Township of West Orange

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Township of Harrison, NY

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City of Passaic, NJ

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Township of Upper Chichester, PA

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Village of Port Chester, NY

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Borough of Englewood Cliffs

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Township of Rochelle Park, NJ

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City of Cleveland Heights, OH

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AGENDA

County Governments

County of Camden, NJ

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County of Middlesex, NJ

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County of Rockland, NY

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County of Hudson, NJ

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Services: Full Grant Consulting Service

County of Passaic, NJ

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County of Bergen

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Public School Districts

Roselle Board of Education

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Email: nfischer@roselleschools.org
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Sparta Board of Education

Name: Dr. Matthew L. Beck
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North Plainfield Board of Education

Name: Dr. Michelle Aquino
Title: Superintendent of Schools
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Middletown Board of Education

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Title: Business Administrator
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Ringwood Board of Education

Name: Sheryl Leidig, CPA, PSA
Title: Business Administrator/Board Secretary
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Palmyra Board of Education

Name: Jared Toscano
Title: Business Administrator/Board Secretary
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Email: jtoscano@palmyra.k12.nj.us
Address: 311 West Fifth Street, Palmyra, NJ 08065
Services: Flex Grant Consulting Service



TOWNSHIP OF NEW BRITAIN

Bucks County, Pennsylvania

Board of Supervisors

Cynthia M. Jones, Chair
Bridget Kunakorn, Vice-Chair
MaryBeth McCabe, Esq.
William B. Jones, III
Stephanie Shortall

FROM: Alex Nagy, Finance Director

TO: Board of Supervisors

DATE: October 19, 2026

RE: Draft 2027 Fund Budget — Budget Workshop

Attached is the draft 2027 New Britain Township Budget, prepared for discussion at the upcoming budget workshop session. The budget is being presented without a proposed tax increase.

This document reflects the Finance Department's initial analysis and proposed adjustments to revenues and expenditures for the 2027 fiscal year. It is intended as a working draft to facilitate Board discussion and should not be considered a final or preliminary budget. All figures, line items, and assumptions contained herein are subject to revision based on feedback received at the workshop, updated data, and further review prior to the presentation of a Preliminary Budget to the Board of Supervisors.

The Finance Department looks forward to walking through the details at the workshop and welcomes the Board's input and direction.

Sincerely,

Alex Nagy
Finance Director
New Britain Township

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET*****SUMMARY OF ALL FUNDS***

	<u>STARTING 2027 BALANCE</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>	<u>TRANSFERS</u>	<u>ENDING 2027 BALANCE</u>
<u>OPERATING FUNDS</u>					
[01] General	\$ 737,331	\$ 6,817,600	\$ (7,782,100)	\$ -	\$ (227,169)
	\$ 737,331	\$ 6,817,600	\$ (7,782,100)	\$ -	\$ (227,169)
<u>SPECIAL REVENUE FUNDS</u>					
[02] Street Light	\$ 181,319	\$ 42,500	\$ (17,400)	\$ -	\$ 206,419
[03] Fire	188,229	409,000	(502,500)	(14,727)	80,002
[04] Open Space	7,169,579	1,095,000	(41,100)	-	8,223,479
[05] Ambulance & Rescue	-	157,000	(181,000)	14,727	(9,273)
[07] Parks & Recreation	1,028,944	502,200	(735,900)	-	795,244
[35] State Liquid Fuels	580,121	420,000	(650,000)	-	350,121
	\$ 9,148,191	\$ 2,625,700	\$ (2,127,900)	\$ -	\$ 9,645,991
<u>CAPITAL FUNDS</u>					
[18] Capital Improvements & Equipment	\$ 1,454,789	\$ 416,000	\$ (1,613,000)	\$ -	\$ 257,789
[30] Highway Equipment	218,474	103,500	-	-	321,974
	\$ 1,673,263	\$ 519,500	\$ (1,613,000)	\$ -	\$ 579,763
<u>RESERVE FUNDS</u>					
[15] General Reserve	\$ 2,231,154	\$ 50,000	\$ -	\$ -	\$ 2,281,154
	\$ 2,231,154	\$ 50,000	\$ -	\$ -	\$ 2,281,154
<u>DEBT SERVICE FUNDS</u>					
[20] Debt Service	\$ 685,882	\$ 248,000	\$ (364,106)	\$ -	\$ 569,776
	\$ 685,882	\$ 248,000	\$ (364,106)	\$ -	\$ 569,776
<u>TOTAL ALL FUNDS</u>					
	\$ 14,475,820	\$ 10,260,800	\$ (11,887,106)	\$ -	\$ 12,849,515

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

GENERAL [01] FUND REVENUES

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET
FUND BALANCE					
Starting Fund Balance	\$ 975,609	\$ 482,144	\$ 1,048,631	\$ 1,048,631	\$ 737,331
Prior Year Audit Adjustments	-	544,292	-	-	-
	\$ 975,609	\$ 1,026,436	\$ 1,048,631	\$ 1,048,631	\$ 737,331
REVENUES					
REAL ESTATE PROPERTY TAXES	\$ 1,208,690	\$ 1,513,040	\$ 1,533,226	\$ 1,513,000	\$ 1,531,000
ACT 511 TAXES	3,873,689	4,263,122	4,364,490	4,220,000	4,200,000
BUSINESS LICENSES & PERMITS	230,065	213,250	230,000	200,000	185,000
NON-BUSINESS LICENSES & PERMITS	8,984	7,240	7,500	8,500	8,000
FINES	28,602	22,268	28,000	27,500	23,500
INTEREST EARNINGS	23,141	16,805	20,000	35,000	25,000
RENTS & ROYALTIES	34,472	43,665	33,614	35,600	70,500
FEDERAL CAPITAL & OPERATING GRANTS	49,711	39,832	-	4,100	1,000
FEDERAL SHARED REVENUES & ENTITLEMENTS	513,916	-	-	-	-
STATE CAPITAL & OPERATING GRANTS	-	35,469	26,000	25,200	28,500
STATE SHARED REVENUE	221,482	320,894	276,838	302,900	269,500
CHARGES FOR SERVICES	35,617	39,801	30,000	33,500	33,000
PUBLIC SAFETY	319,230	514,769	370,500	351,500	382,600
MISCELLANEOUS REVENUE	65,379	78,684	50,000	166,500	60,000
CONTRIBUTIONS AND DONATIONS	16,052	4,004	-	-	-
PROCEEDS OF GENERAL FIXED ASSET DISPOSITION	5,987	-	-	100	-
PROCEEDS OF SHORT-TERM DEBT	6,058	10,419	-	-	-
TOTAL CURRENT REVENUES	\$ 6,641,074	\$ 7,123,260	\$ 6,970,168	\$ 6,923,400	\$ 6,817,600

NEW BRITAIN TOWNSHIP 2027 BUDGET

GENERAL [01] FUND EXPENDITURES

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET
EXPENDITURES					
GOVERNING BODY	\$ 159,072	\$ 160,594	\$ 164,859	\$ 171,500	\$ 117,800
EXECUTIVE	329,174	344,794	360,349	407,800	411,800
FINANCIAL ADMINISTRATION	218,618	313,831	351,357	319,500	328,500
TAX COLLECTION	76,080	89,671	78,221	48,800	42,800
SOLICITOR/LEGAL SERVICES	58,321	59,098	55,000	85,000	75,000
HUMAN RESOURCES	179,503	-	-	-	-
GENERAL ADMINISTRATION	53,714	56,963	57,748	50,900	242,500
INFORMATION TECHNOLOGY	75,507	95,814	107,619	108,400	153,100
ENGINEERING SERVICES	129,668	126,927	80,000	100,000	110,000
BUILDINGS & GROUNDS	37,159	71,759	53,844	67,000	65,700
POLICE SERVICES	3,344,774	3,483,251	3,784,948	3,537,800	3,819,600
FIRE	66,029	105,237	77,441	88,300	-
EMS	10,640	25,785	30,647	15,500	-
BUILDING & ZONING	560,827	628,384	552,125	388,300	497,000
EMERGENCY MGMT & COMMUNICATION	6,200	6,000	6,000	6,000	6,000
SOLID WASTE	4,767	7,267	5,000	7,500	12,100
PUBLIC WORKS	872,223	804,641	926,166	858,300	1,041,300
WINTER MAINTENANCE	9,250	8,250	10,000	17,600	10,000
TRAFFIC CONTROL	56,966	68,208	79,102	78,700	73,000
STREET LIGHTING	5,638	10,820	10,032	10,500	10,000
STORM SEWERS & DRAINS	56,970	18,901	59,000	55,000	55,000
REPAIRS OF TOOLS & MACHINERY	137,697	125,569	125,700	152,500	156,600
ROAD & BRIDGE MAINTENANCE	246,023	18,719	25,000	23,000	30,000
HIGHWAY CONSTRUCTION	43,086	5,000	55,000	113,500	-
PARKS	84,736	11,050	-	-	-
WITHHOLDING ITEMS	9,290	6,057	3,000	6,400	6,700
PENSION CONTRIBUTIONS	64,284	151,372	117,470	243,600	218,500
INSURANCE	62,528	75,443	57,000	67,000	249,100
HEALTH INSURANCE BENEFITS	67,499	105,208	89,000	92,000	50,000
FIDUCIARY FUNDS	109,881	116,452	108,370	114,300	-
TOTAL OPERATING EXPENDITURES	\$ 7,136,126	\$ 7,101,065	\$ 7,429,998	\$ 7,234,700	\$ 7,782,100
INCOME/(LOSS) FROM OPERATIONS	\$ (495,052)	\$ 22,195	\$ (459,830)	\$ (311,300)	\$ (964,500)
Interfund Transfers	(1,587)	-	-	-	-
TOTAL EXPENDITURES AFTER TRANSFERS	\$ 7,134,539	\$ 7,101,065	\$ 7,429,998	\$ 7,234,700	\$ 7,782,100
ENDING FUND BALANCE	\$ 482,144	\$ 1,048,631	\$ 588,801	\$ 737,331	\$ (227,169)

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

GENERAL [01] FUND REVENUES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
FUND BALANCE							
01-279-100	Starting Fund Balance	\$ 975,609	\$ 482,144	\$ 1,048,631	\$ 1,048,631	\$ 737,331	
01-279-100	Prior Year Audit Adjustments	-	544,292	-	-	-	
		\$ 975,609	\$ 1,026,436	\$ 1,048,631	\$ 1,048,631	\$ 737,331	
REAL ESTATE PROPERTY TAXES							
01-301-100	RE Taxes - Current Year	\$ 1,191,572	\$ 1,481,216	\$ 1,497,226	\$ 1,498,000	\$ 1,516,000	A
01-301-200	RE Taxes - Prior Years	17,119	31,824	36,000	15,000	15,000	
		\$ 1,208,690	\$ 1,513,040	\$ 1,533,226	\$ 1,513,000	\$ 1,531,000	
ACT 511 TAXES							
01-310-100	RE Transfer Taxes - New Construction	\$ 61,207	\$ 270,766	\$ 115,000	\$ 200,000	\$ 200,000	
01-310-101	RE Transfer Taxes - Resales	376,534	450,395	485,000	390,000	375,000	
01-310-210	Earned Income Taxes	3,308,177	3,410,900	3,634,490	3,500,000	3,500,000	F
01-310-220	Local Services Taxes	127,771	131,062	130,000	130,000	125,000	F
		\$ 3,873,689	\$ 4,263,122	\$ 4,364,490	\$ 4,220,000	\$ 4,200,000	
BUSINESS LICENSES & PERMITS							
01-321-800	Cable TV Franchise Fees	\$ 230,065	\$ 213,250	\$ 230,000	\$ 200,000	\$ 185,000	
		\$ 230,065	\$ 213,250	\$ 230,000	\$ 200,000	\$ 185,000	
NON-BUSINESS LICENSES & PERMITS							
01-322-800	Road Opening Permits	\$ 8,984	\$ 7,240	\$ 7,500	\$ 8,500	\$ 8,000	
		\$ 8,984	\$ 7,240	\$ 7,500	\$ 8,500	\$ 8,000	
FINES							
01-331-100	District Court Fines	\$ 16,303	\$ 12,102	\$ 15,000	\$ 16,000	\$ 12,500	
01-331-110	Vehicle Code Violations	6,952	5,058	8,000	7,000	6,000	
01-331-130	State Police Fines	5,346	5,108	5,000	4,500	5,000	
		\$ 28,602	\$ 22,268	\$ 28,000	\$ 27,500	\$ 23,500	
INTEREST EARNINGS							
01-341-000	Interest Earnings	\$ 23,141	\$ 16,805	\$ 20,000	\$ 35,000	\$ 25,000	
		\$ 23,141	\$ 16,805	\$ 20,000	\$ 35,000	\$ 25,000	
RENTS & ROYALTIES							
01-342-100	Farmland Leases	\$ 1,500	\$ 2,944	\$ 1,500	\$ 3,000	\$ 2,900	
01-342-200	Building Rentals	600	(12,678)	600	600	600	
01-342-201	Cell Tower Rentals	32,372	53,400	31,514	32,000	67,000	
		\$ 34,472	\$ 43,665	\$ 33,614	\$ 35,600	\$ 70,500	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

GENERAL [01] FUND REVENUES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
FEDERAL CAPITAL & OPERATING GRANTS							
01-351-001	Safety Equipment Grants	\$ 49,711	\$ 39,832	\$ -	\$ 4,100	\$ 1,000	
		\$ 49,711	\$ 39,832	\$ -	\$ 4,100	\$ 1,000	
FEDERAL SHARED REVENUES & ENTITLEMENTS							
01-352-530	Federal Entitlements	\$ 513,916	\$ -	\$ -	\$ -	\$ -	
		\$ 513,916	\$ -	\$ -	\$ -	\$ -	
STATE CAPITAL & OPERATING GRANTS							
01-354-000	Recycling Grant	\$ -	\$ 35,469	\$ 26,000	\$ 25,200	\$ 25,000	
01-354-160	Waste Disposal Grants	-	-	-	-	3,500	
		\$ -	\$ 35,469	\$ 26,000	\$ 25,200	\$ 28,500	
STATE SHARED REVENUE							
01-355-010	Public Utility Realty Taxes	\$ 4,628	\$ 4,735	\$ 4,500	\$ 4,500	\$ 4,500	
01-355-080	Alcoholic Beverage Licenses	1,800	1,500	1,500	1,500	1,500	
01-355-120	Pension System State Aid	60,225	151,372	117,470	140,600	218,500	
01-355-130	Foreign Fire Insurance Premiums	109,881	116,452	108,368	114,300	-	
01-355-140	DARE Grant / Revenues	2,400	-	-	-	-	
01-355-141	Police Overtime Reimbursables	42,548	46,836	45,000	42,000	45,000	
		\$ 221,482	\$ 320,894	\$ 276,838	\$ 302,900	\$ 269,500	
CHARGES FOR SERVICES							
01-361-001	Deed Registration Fees	\$ 967	\$ 2,051	\$ -	\$ 1,500	\$ 1,000	
01-361-300	Subdivision / LD Filing Fees	12,875	6,250	10,000	7,500	9,000	
01-361-330	Zoning Permits	12,475	22,300	10,000	15,500	13,000	
01-361-340	Zoning Hearing Board Fees	9,300	9,200	10,000	9,000	10,000	
		\$ 35,617	\$ 39,801	\$ 30,000	\$ 33,500	\$ 33,000	
PUBLIC SAFETY							
01-362-100	Special Police Services	\$ 85	\$ 960	\$ -	\$ 6,000	\$ 6,000	
01-362-140	Police & Accident Report Fees	12,206	11,829	13,000	10,000	10,000	
01-362-410	Building Permits	146,191	232,929	165,000	157,000	135,000	
01-362-420	Electrical Permits	56,394	77,545	62,500	50,000	50,000	
01-362-430	Plumbing & Mechanical Permits	70,609	125,659	82,500	80,000	80,000	
01-362-450	Occupancy Permits - New Construction	6,925	13,383	10,000	11,000	7,000	
01-362-451	Occupancy Permits - Resales	19,050	17,665	20,000	17,000	17,500	
01-362-452	Fire Safety Inspections	5,605	30,598	15,000	18,000	75,000	
01-362-460	Well Permits	725	2,275	500	800	600	
01-362-462	State Permits (PA UCC Fees)	1,440	1,926	2,000	1,700	1,500	
		\$ 319,230	\$ 514,769	\$ 370,500	\$ 351,500	\$ 382,600	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET****GENERAL [01] FUND
REVENUES**

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
MISCELLANEOUS REVENUE							
01-380-000	Miscellaneous Revenue	\$ 7,017	\$ 13,516	\$ -	\$ 97,000	\$ -	
01-380-010	Trust Dividend Income	11,950	19,447	-	29,500	15,000	
01-380-020	Insurance Reimbursements	-	-	-	-	-	
01-380-050	Escrow Administration Fees	46,412	45,721	50,000	40,000	45,000	
		<u>\$ 65,379</u>	<u>\$ 78,684</u>	<u>\$ 50,000</u>	<u>\$ 166,500</u>	<u>\$ 60,000</u>	
CONTRIBUTIONS AND DONATIONS							
01-387-000	Contributions & Donations	\$ 200	\$ -	\$ -	\$ -	\$ -	
01-387-001	Miscellaneous Donations	15,852	4,004	-	-	-	
		<u>\$ 16,052</u>	<u>\$ 4,004</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
PROCEEDS OF GENERAL FIXED ASSET DISPOSITION							
01-391-100	Sale of Assets	\$ 5,987	\$ -	\$ -	\$ 100	\$ -	
		<u>\$ 5,987</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 100</u>	<u>\$ -</u>	
PROCEEDS OF SHORT-TERM DEBT							
01-394-000	Refund of Prior Year Expense	\$ 6,058	\$ 10,419	\$ -	\$ -	\$ -	
		<u>\$ 6,058</u>	<u>\$ 10,419</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
TOTAL CURRENT REVENUES		\$ 6,641,074	\$ 7,123,260	\$ 6,970,168	\$ 6,923,400	\$ 6,817,600	
TOTAL AVAILABLE BALANCE		\$ 7,616,683	\$ 8,149,696	\$ 8,018,799	\$ 7,972,031	\$ 7,554,931	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

GENERAL [01] FUND EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
GOVERNING BODY							
01-400-110	Salaries & Wages	\$ 16,250	\$ 16,385	\$ 16,250	\$ 16,300	\$ 16,300	G
01-400-161	SS/Medicare	1,243	1,243	1,243	1,300	1,300	
01-400-196	Health Insurance	67,440	78,000	83,234	84,000	88,200	D
01-400-300	General Expenses	-	-	-	-	6,000	
01-400-301	Codification Expenses	19,304	-	-	8,500	-	
01-400-319	Trainings & Meetings	8,297	11,634	12,905	10,000	6,000	
01-400-352	Property & Liability Insurance	46,040	52,987	50,845	51,000	-	
01-400-354	Workers' Compensation Insurance	498	345	381	400	-	
		\$ 159,072	\$ 160,594	\$ 164,859	\$ 171,500	\$ 117,800	
EXECUTIVE							
01-401-110	Salaries & Wages	\$ 228,041	\$ 268,763	\$ 277,254	\$ 337,000	\$ 298,400	G
01-401-161	SS/Medicare	14,257	20,023	21,211	25,800	22,900	
01-401-196	Health Insurance	86,876	56,008	61,885	45,000	68,700	D
01-401-198	457 Match	-	-	-	-	2,000	D
01-401-199	Ancillary Insurance	-	-	-	-	3,500	D
01-401-319	Trainings & Meetings	-	-	-	-	16,300	
		\$ 329,174	\$ 344,794	\$ 360,349	\$ 407,800	\$ 411,800	
FINANCIAL ADMINISTRATION							
01-402-110	Salaries & Wages	\$ 153,852	\$ 214,663	\$ 245,644	\$ 201,000	\$ 203,900	G
01-402-161	SS/Medicare	9,107	14,691	14,968	15,400	15,700	
01-402-180	Overtime	-	-	-	-	500	G
01-402-196	Health Insurance	-	42,544	47,293	54,200	68,100	D
01-402-198	457 Match	-	-	-	-	2,000	D
01-402-199	Ancillary Insurance	-	2,485	2,622	2,300	2,800	D
01-402-300	Finance Software & Payroll Services	29,250	10,289	12,000	18,000	-	
01-402-310	Professional Services	24,750	27,500	28,000	25,000	27,500	
01-402-319	Trainings & Meetings	-	-	-	-	4,000	
01-402-350	Contracted Services	1,660	1,660	830	3,600	4,000	
		\$ 218,618	\$ 313,831	\$ 351,357	\$ 319,500	\$ 328,500	
TAX COLLECTION							
01-403-110	Salaries & Wages	\$ 22,500	\$ 22,687	\$ 22,500	\$ 22,500	\$ 22,500	G
01-403-161	SS/Medicare	1,721	1,721	1,721	1,800	1,800	
01-403-319	Reimbursable Expenses	1,925	2,336	2,400	3,500	2,500	
01-403-370	EIT/LST Tax Collection Services	49,934	62,927	51,600	21,000	16,000	
		\$ 76,080	\$ 89,671	\$ 78,221	\$ 48,800	\$ 42,800	
SOLICITOR/LEGAL SERVICES							
01-404-101	Special Legal Services - Labor	\$ 24,328	\$ 13,739	\$ 15,000	\$ 25,000	\$ 20,000	
01-404-310	General Legal Services	33,993	45,359	40,000	60,000	55,000	
		\$ 58,321	\$ 59,098	\$ 55,000	\$ 85,000	\$ 75,000	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

GENERAL [01] FUND EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
HUMAN RESOURCES							
01-405-110	Salaries & Wages	\$ 110,233	\$ -	\$ -	\$ -	\$ -	
01-405-150	Health Insurance	60,797	-	-	-	-	
01-405-161	SS/Medicare	8,472	-	-	-	-	
		<u>\$ 179,503</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
GENERAL ADMINISTRATION							
01-406-110	Salaries & Wages	\$ -	\$ -	\$ -	\$ -	\$ 99,500	G
01-406-161	SS/Medicare	-	-	-	-	7,700	
01-406-162	Unemployment Insurance	90	3,141	-	3,600	4,000	
01-406-180	Overtime	-	-	-	-	500	G
01-406-196	Health Insurance	-	-	-	-	44,000	D
01-406-198	457 Match	-	-	-	-	1,000	D
01-406-199	Ancillary Insurance	-	-	-	-	2,000	D
01-406-210	Office Supplies	7,097	8,522	8,250	7,000	4,000	
01-406-300	General Administrative Expenses	24,112	24,213	22,044	3,000	17,400	
01-406-310	Professional Services	-	-	-	16,200	10,000	
01-406-319	Trainings & Meetings	-	-	-	-	2,000	
01-406-320	Communications	8,280	5,749	6,278	5,600	6,400	
01-406-330	Transportation	2,035	2,264	1,600	1,500	2,000	
01-406-340	Advertising & Printing	12,101	13,074	19,576	14,000	27,000	
01-406-420	Dues, Subscriptions & Memberships	-	-	-	-	15,000	
		<u>\$ 53,714</u>	<u>\$ 56,963</u>	<u>\$ 57,748</u>	<u>\$ 50,900</u>	<u>\$ 242,500</u>	
INFORMATION TECHNOLOGY							
01-407-252	Hardware	\$ -	\$ -	\$ -	\$ -	\$ 15,000	
01-407-317	Software Licenses & Maint Fees	44,806	46,249	81,909	82,000	108,000	
01-407-450	Contracted Services	23,465	45,559	21,600	22,400	21,600	
01-407-740	Equipment Leases	7,236	4,006	4,110	4,000	8,500	
		<u>\$ 75,507</u>	<u>\$ 95,814</u>	<u>\$ 107,619</u>	<u>\$ 108,400</u>	<u>\$ 153,100</u>	
ENGINEERING SERVICES							
01-408-100	General Engineering	\$ 129,668	\$ 126,927	\$ 80,000	\$ 100,000	\$ 110,000	
		<u>\$ 129,668</u>	<u>\$ 126,927</u>	<u>\$ 80,000</u>	<u>\$ 100,000</u>	<u>\$ 110,000</u>	
BUILDINGS & GROUNDS							
01-409-319	Supplies & Equipment	\$ 441	\$ 6,851	\$ -	\$ -	\$ -	
01-409-360	Utilities	17,149	27,370	27,360	27,000	29,700	
01-409-370	Building Maintenance	19,570	37,539	26,484	40,000	36,000	
		<u>\$ 37,159</u>	<u>\$ 71,759</u>	<u>\$ 53,844</u>	<u>\$ 67,000</u>	<u>\$ 65,700</u>	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

GENERAL [01] FUND EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
POLICE SERVICES							
01-410-110	Salaries & Wages	\$ 1,684,863	\$ 1,900,343	\$ 1,960,761	\$ 1,854,000	\$ 2,083,000	G
01-410-170	Accrued Time Payouts	199,265	121,413	215,000	200,000	215,000	G
01-410-180	Overtime	162,073	202,818	175,000	214,000	175,000	G
01-410-181	Education Incentive Pay	48,158	51,208	76,818	59,000	63,200	G
01-410-190	SS/Medicare	162,427	172,769	186,361	179,000	195,000	
01-410-196	Health Insurance	463,416	557,330	673,718	546,000	658,500	D
01-410-198	457 Match	-	-	-	-	17,000	D
01-410-199	Ancillary Insurance	26,339	28,968	29,700	28,500	35,100	D
01-410-200	Office Supplies	2,731	1,560	2,500	1,500	2,500	
01-410-210	IT Supplies	24,484	32,095	-	-	-	
01-410-223	Traffic Mgmt Supplies	8,246	10,207	13,200	13,200	15,000	
01-410-224	Fuel	28,665	28,206	30,000	32,000	35,200	
01-410-226	Copier Lease	4,294	5,311	3,000	4,900	-	
01-410-240	Munitions Supplies	14,456	12,631	12,000	12,000	12,000	
01-410-241	Uniforms/Vests	21,253	36,465	23,000	12,000	23,000	
01-410-250	General Police Expenses	6,130	6,579	5,000	5,000	5,000	
01-410-260	Minor Equipment	8,997	4,943	6,000	6,000	6,000	
01-410-261	Community Policing	5,190	7,489	3,000	3,000	4,000	
01-410-310	Professional Services	22,543	13,886	22,500	32,000	53,500	
01-410-319	Trainings & Meetings	8,022	20,541	19,042	15,000	21,000	
01-410-320	Communications	20,021	20,835	20,440	21,000	21,000	
01-410-340	Advertising & Printing	965	634	1,000	1,000	1,000	
01-410-351	Vehicle Insurance	12,915	14,863	14,263	14,300	-	
01-410-352	Law Enforcement Liability Insurance	50,091	57,649	55,319	55,400	-	
01-410-354	Workers' Compensation Insurance	62,615	57,349	60,790	60,800	-	
01-410-360	Utilities	19,111	27,073	32,932	33,000	36,300	
01-410-370	Vehicle Maintenance	14,903	13,957	19,500	11,000	10,000	
01-410-371	Contracted Cleaning	8,880	-	-	-	-	
01-410-390	CERT Expenses	5,829	3,438	5,000	5,000	5,000	
01-410-420	Dues, Subscriptions & Memberships	7,200	6,751	6,500	6,500	7,000	
01-410-440	Uniform Cleaning Services	12,800	12,800	12,800	12,800	12,800	
01-410-741	IT Hardware/Software/Licenses	-	12,588	64,804	64,900	72,500	
01-410-750	Equipment Purchases	48,992	40,168	35,000	35,000	35,000	
01-410-751	Vehicle Replacements	154,327	135	-	-	-	
01-410-760	Police Building Maintenance	24,574	249	-	-	-	
		\$ 3,344,774	\$ 3,483,251	\$ 3,784,948	\$ 3,537,800	\$ 3,819,600	
FIRE							
01-411-224	Fuel - Fire	\$ 6,632	\$ 7,749	\$ 7,500	\$ 9,000	\$ -	
01-411-230	Recruitment / Retention Incentive	7,500	17,000	15,000	15,000	-	
01-411-354	Volunteer Workers' Compensation Ins	19,741	37,802	20,224	20,300	-	
01-411-380	Fire Hydrant Rentals	32,156	42,686	34,717	44,000	-	
		\$ 66,029	\$ 105,237	\$ 77,441	\$ 88,300	\$ -	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

GENERAL [01] FUND EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
EMS							
01-412-100	Workers' Compensation Insurance	\$ 602	\$ 431	\$ 647	\$ 500	\$ -	
01-412-225	Fuel - EMS	10,038	10,353	15,000	15,000	-	
01-412-235	Capital Contribution	-	15,000	15,000	-	-	
		<u>\$ 10,640</u>	<u>\$ 25,785</u>	<u>\$ 30,647</u>	<u>\$ 15,500</u>	<u>\$ -</u>	
BUILDING & ZONING							
01-413-110	Salaries & Wages	\$ 246,418	\$ 279,515	\$ 272,500	\$ 117,000	\$ 197,200	G
01-413-141	Zoning Hearing Board Expenses	1,910	3,180	2,400	2,400	2,400	
01-413-161	SS/Medicare	19,416	25,001	20,872	9,000	15,200	
01-413-180	Overtime	-	-	-	-	500	G
01-413-196	Health Insurance	72,769	75,344	72,111	52,300	69,000	D
01-413-198	457 Match	-	-	-	-	2,000	D
01-413-199	Ancillary Insurance	2,853	3,902	5,262	2,700	3,200	D
01-413-310	Professional Services - Legal	39,954	42,718	36,000	45,000	40,000	
01-413-311	Professional Services - Planning	13,513	28,373	-	-	-	
01-413-313	Professional Services - Engineering	28,534	68,229	35,000	50,000	40,000	
01-413-317	Codification Updates	5,405	30,034	4,000	6,000	6,000	
01-413-319	IT Hardware/Software/Licenses	32,889	20,058	13,200	13,200	-	
01-413-351	Vehicle Insurance	816	893	857	900	-	
01-413-352	Liability Insurance	1,051	1,210	1,161	1,300	-	
01-413-354	Workers' Compensation Insurance	350	690	762	800	-	
01-413-450	Contracted Services	24,445	47,627	86,000	86,000	120,000	
01-413-751	Vehicle Purchases	69,316	-	-	-	-	
01-413-752	State Permits (PA UCC Fees)	1,188	1,611	2,000	1,700	1,500	
		<u>\$ 560,827</u>	<u>\$ 628,384</u>	<u>\$ 552,125</u>	<u>\$ 388,300</u>	<u>\$ 497,000</u>	
EMERGENCY MGMT & COMMUNICATION							
01-415-100	Professional Services	\$ 6,200	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
		<u>\$ 6,200</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	
SOLID WASTE							
01-427-100	Professional Services	\$ 4,767	\$ 7,267	\$ 5,000	\$ 7,500	\$ 7,500	
01-427-368	Waste Disposal Events	-	-	-	-	4,600	
		<u>\$ 4,767</u>	<u>\$ 7,267</u>	<u>\$ 5,000</u>	<u>\$ 7,500</u>	<u>\$ 12,100</u>	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

GENERAL [01] FUND EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
PUBLIC WORKS							
01-430-110	Salaries & Wages	\$ 535,451	\$ 520,172	\$ 609,915	\$ 532,000	\$ 642,100	G
01-430-131	Overtime	3,739	16,489	29,234	25,000	10,000	
01-430-161	SS/Medicare	42,065	42,377	48,277	42,700	49,900	
01-430-196	Health Insurance	166,427	115,649	136,778	142,700	258,600	D
01-430-198	457 Match	-	-	-	-	8,000	D
01-430-199	Ancillary Insurance	7,086	7,379	7,463	7,700	11,700	D
01-430-241	Uniforms	7,315	12,274	9,400	9,400	10,100	
01-430-300	General Expenses	411	-	-	-	-	
01-430-319	Trainings & Meetings	-	5,600	-	10,000	13,400	
01-430-320	Communications	13,648	14,097	16,500	16,500	16,500	
01-430-321	Radio Equipment Maint	-	-	1,000	-	1,000	
01-430-351	Vehicle Insurance	18,111	20,844	20,002	20,100	-	
01-430-352	Property & Liability Insurance	3,818	4,394	4,217	4,300	-	
01-430-354	Workers' Compensation Insurance	33,493	27,424	30,281	27,900	-	
01-430-370	Building Maintenance	40,659	17,941	13,100	20,000	20,000	
		\$ 872,223	\$ 804,641	\$ 926,166	\$ 858,300	\$ 1,041,300	
WINTER MAINTENANCE							
01-432-220	Contracted Services - Snow Removal	\$ 9,250	\$ 8,250	\$ 10,000	\$ 17,600	\$ 10,000	
		\$ 9,250	\$ 8,250	\$ 10,000	\$ 17,600	\$ 10,000	
TRAFFIC CONTROL							
01-433-200	Street Signs	\$ 13,405	\$ 7,196	\$ 13,000	\$ 13,000	\$ 10,000	
01-433-210	Line Painting	19,579	18,147	29,000	29,000	24,000	
01-433-310	Traffic Signal Maintenance	18,838	37,677	32,010	30,000	32,000	
01-433-361	Traffic Signal Electricity	5,145	5,188	5,092	6,700	7,000	
		\$ 56,966	\$ 68,208	\$ 79,102	\$ 78,700	\$ 73,000	
STREET LIGHTING							
01-434-310	Street Light Maintenance	\$ 5,638	\$ 10,820	\$ 10,032	\$ 10,500	\$ 5,000	
01-434-361	Street Light Electricity	-	-	-	-	5,000	
		\$ 5,638	\$ 10,820	\$ 10,032	\$ 10,500	\$ 10,000	
STORM SEWERS & DRAINS							
01-436-300	Repair Materials	\$ 27,620	\$ 11,825	\$ 30,000	\$ 26,000	\$ 30,000	
01-436-367	NPDES Compliance	24,254	2,500	20,000	20,000	20,000	
01-436-400	Dirt & Debris Removal	5,097	4,577	9,000	9,000	5,000	
		\$ 56,970	\$ 18,901	\$ 59,000	\$ 55,000	\$ 55,000	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

GENERAL [01] FUND EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
REPAIRS OF TOOLS & MACHINERY							
01-437-300	Vehicle Repairs	\$ 72,198	\$ 49,956	\$ 51,500	\$ 51,500	\$ 51,500	
01-437-330	Fuel & Oil Equipment	33,859	33,279	33,000	60,000	60,000	
01-437-360	Utilities	31,640	42,333	41,200	41,000	45,100	
		\$ 137,697	\$ 125,569	\$ 125,700	\$ 152,500	\$ 156,600	
ROAD & BRIDGE MAINTENANCE							
01-438-260	Minor Equipment	\$ 3,294	\$ 577	\$ 5,000	\$ 1,000	\$ 5,000	
01-438-460	Shop Supplies	15,992	13,958	9,000	11,000	10,000	
01-438-710	Major Equipment Purchases	194,096	-	-	-	-	
01-438-800	Equipment Rentals	2,560	-	5,000	1,000	5,000	
01-438-820	Patching/Core Supplies	6,847	4,184	6,000	10,000	10,000	
01-438-830	Roadway Curb Sidewalks	23,233	-	-	-	-	
		\$ 246,023	\$ 18,719	\$ 25,000	\$ 23,000	\$ 30,000	
HIGHWAY CONSTRUCTION							
01-439-320	Road Paving / Milling	\$ 33,086	\$ -	\$ 50,000	\$ 108,500	\$ -	
01-439-330	Contracted Services	10,000	5,000	5,000	5,000	-	
		\$ 43,086	\$ 5,000	\$ 55,000	\$ 113,500	\$ -	
PARKS							
01-454-312	North Branch Park Expenses	\$ 74,561	\$ -	\$ -	\$ -	\$ -	
01-455-370	Tree Maintenance	10,175	11,050	-	-	-	
		\$ 84,736	\$ 11,050	\$ -	\$ -	\$ -	
WITHHOLDING ITEMS							
01-471-600	Tax Anticipation Note - Principal	\$ 3,621	\$ -	\$ -	\$ -	\$ -	
01-472-600	Tax Anticipation Note - Interest	(78)	-	-	-	-	
01-481-319	RE Property Taxes	5,747	6,057	3,000	6,400	6,700	
		\$ 9,290	\$ 6,057	\$ 3,000	\$ 6,400	\$ 6,700	
PENSION CONTRIBUTIONS							
01-483-510	Police Pension Payment	\$ 64,284	\$ 104,173	\$ 117,470	\$ 243,600	\$ 218,500	D
01-483-511	Non-Uniform Pension Payment	-	-	-	-	-	D
01-483-600	Excess Pension Transfer	-	47,199	-	-	-	
		\$ 64,284	\$ 151,372	\$ 117,470	\$ 243,600	\$ 218,500	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

GENERAL [01] FUND EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
INSURANCE							
01-486-157	Health & Vision Reimbursements	\$ 59,885	\$ 71,391	\$ 55,000	\$ 65,000	\$ -	
01-486-158	Fitness Reimbursement	2,643	4,052	2,000	2,000	3,000	
01-486-352	Workers' Compensation Insurance	-	-	-	-	91,000	B
01-486-354	Property & Liability Insurance	-	-	-	-	155,100	B
		<u>\$ 62,528</u>	<u>\$ 75,443</u>	<u>\$ 57,000</u>	<u>\$ 67,000</u>	<u>\$ 249,100</u>	
HEALTH INSURANCE BENEFITS							
01-487-162	Accrued Time Payouts (Non-Uniform)	\$ 34,949	\$ 73,508	\$ 50,000	\$ 50,000	\$ 50,000	
01-487-192	Orthodontia Reimbursement	-	-	6,000	9,000	-	
01-487-502	457 Match	32,550	31,700	33,000	33,000	-	
		<u>\$ 67,499</u>	<u>\$ 105,208</u>	<u>\$ 89,000</u>	<u>\$ 92,000</u>	<u>\$ 50,000</u>	
FIDUCIARY FUNDS							
01-488-540	Fireman's Relief Distribution	\$ 109,881	\$ 116,452	\$ 108,370	\$ 114,300	\$ -	
		<u>\$ 109,881</u>	<u>\$ 116,452</u>	<u>\$ 108,370</u>	<u>\$ 114,300</u>	<u>\$ -</u>	
TOTAL OPERATING EXPENDITURES		<u>\$ 7,136,126</u>	<u>\$ 7,101,065</u>	<u>\$ 7,429,998</u>	<u>\$ 7,234,700</u>	<u>\$ 7,782,100</u>	
INCOME/(LOSS) FROM OPERATIONS		<u>\$ (495,052)</u>	<u>\$ 22,195</u>	<u>\$ (459,830)</u>	<u>\$ (311,300)</u>	<u>\$ (964,500)</u>	
INTERFUND TRANSFERS							
01-492-010	Unallocated General Funds	\$ (1,587)	\$ -	\$ -	\$ -	\$ -	
		<u>\$ (1,587)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
TOTAL EXPENDITURES AFTER TRANSFERS		<u>\$ 7,134,539</u>	<u>\$ 7,101,065</u>	<u>\$ 7,429,998</u>	<u>\$ 7,234,700</u>	<u>\$ 7,782,100</u>	
ENDING FUND BALANCE		<u>\$ 482,144</u>	<u>\$ 1,048,631</u>	<u>\$ 588,801</u>	<u>\$ 737,331</u>	<u>\$ (227,169)</u>	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET*****STREET LIGHT [02] FUND
REVENUES***

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>2026 BUDGET</u>	<u>2026 PROJECTED</u>	<u>2027 BUDGET</u>	<u>SCH</u>
<i>FUND BALANCE</i>							
02-279-000	Starting Fund Balance	\$ 96,434	\$ 126,254	\$ 155,119	\$ 155,119	\$ 181,319	
<i>INTEREST EARNINGS</i>							
02-341-000	Interest Earnings	\$ 7,448	\$ 6,775	\$ 5,000	\$ 5,500	\$ 5,000	
		\$ 7,448	\$ 6,775	\$ 5,000	\$ 5,500	\$ 5,000	
<i>SPECIAL ASSESSMENTS</i>							
02-383-000	Street Light Assessments	\$ 37,665	\$ 37,900	\$ 37,665	\$ 36,700	\$ 37,500	
		\$ 37,665	\$ 37,900	\$ 37,665	\$ 36,700	\$ 37,500	
TOTAL CURRENT REVENUES		\$ 45,113	\$ 44,675	\$ 42,665	\$ 42,200	\$ 42,500	
TOTAL AVAILABLE BALANCE		\$ 141,548	\$ 170,929	\$ 197,784	\$ 197,319	\$ 223,819	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET*****STREET LIGHT [02] FUND
EXPENDITURES***

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>2026 BUDGET</u>	<u>2026 PROJECTED</u>	<u>2027 BUDGET</u>	<u>SCH</u>
<i>TAX COLLECTION</i>							
02-403-110	Salaries & Wages - Tax Collector	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
02-403-161	SS/Medicare	-	-	191	-	-	
		\$ 2,500	\$ 2,500	\$ 2,691	\$ 2,500	\$ 2,500	
<i>STREET LIGHTING</i>							
02-434-360	Utilities	\$ 12,119	\$ 13,310	\$ 12,000	\$ 13,500	\$ 14,900	
		\$ 12,119	\$ 13,310	\$ 12,000	\$ 13,500	\$ 14,900	
<i>DEBT SERVICE</i>							
02-471-100	Street Light Loan - Principal	\$ 690	\$ -	\$ -	\$ -	\$ -	
02-472-100	Street Light Loan - Interest	(15)	-	-	-	-	
		\$ 675	\$ -	\$ -	\$ -	\$ -	
TOTAL OPERATING EXPENDITURES		\$ 15,294	\$ 15,810	\$ 14,691	\$ 16,000	\$ 17,400	
INCOME/(LOSS) FROM OPERATIONS		\$ 29,819	\$ 28,865	\$ 27,974	\$ 26,200	\$ 25,100	
ENDING FUND BALANCE		\$ 126,254	\$ 155,119	\$ 183,093	\$ 181,319	\$ 206,419	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

FIRE [03] FUND REVENUES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
FUND BALANCE							
03-279-100	Starting Fund Balance	\$ 135,387	\$ 146,671	\$ 183,429	\$ 183,429	\$ 188,229	
03-279-100	Prior Year Audit Adjustments	-	29,366	-	-	-	
		\$ 135,387	\$ 176,037	\$ 183,429	\$ 183,429	\$ 188,229	
REAL ESTATE PROPERTY TAXES							
03-301-100	RE Taxes - Current Year - Fire	\$ 220,841	\$ 225,785	\$ 226,853	\$ 225,000	\$ 230,000	A
03-301-101	RE Taxes - Current Year - EMS	88,336	88,984	90,741	90,000	-	
03-301-200	RE Taxes - Prior Years - Fire	3,166	4,762	700	4,000	3,000	
03-301-201	RE Taxes - Prior Years - EMS	1,262	2,539	450	1,600	-	
		\$ 313,605	\$ 322,069	\$ 318,744	\$ 320,600	\$ 233,000	
ACT 511 TAXES							
03-310-220	Local Services Taxes - Fire	\$ 62,815	\$ 66,029	\$ 65,000	\$ 60,000	\$ 63,000	F
03-310-221	Local Services Taxes - EMS	62,815	65,032	65,000	60,000	-	
		\$ 125,629	\$ 131,061	\$ 130,000	\$ 120,000	\$ 63,000	
INTEREST EARNINGS							
03-341-000	Interest Earnings - Fire	\$ 6,676	\$ 6,164	\$ 1,000	\$ 4,000	\$ 3,000	
03-341-001	Interest Earnings - EMS	2,123	967	1,000	1,000	-	
		\$ 8,799	\$ 7,130	\$ 2,000	\$ 5,000	\$ 3,000	
STATE SHARED REVENUE							
03-355-130	Foreign Fire Insurance Premiums	\$ -	\$ -	\$ -	\$ -	\$ 110,000	
		\$ -	\$ -	\$ -	\$ -	\$ 110,000	
TOTAL CURRENT REVENUES		\$ 448,034	\$ 460,260	\$ 450,744	\$ 445,600	\$ 409,000	
TOTAL AVAILABLE BALANCE		\$ 583,421	\$ 636,298	\$ 634,173	\$ 629,029	\$ 597,229	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

FIRE [03] FUND EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
TAX COLLECTION							
03-403-370	RE/LST Tax Collection Services - Fire	\$ 1,099	\$ 1,288	\$ 1,477	\$ 100	\$ -	
03-403-371	RE/LST Tax Collection Services - EMS	1,090	1,192	1,277	100	-	
		<u>\$ 2,189</u>	<u>\$ 2,480</u>	<u>\$ 2,754</u>	<u>\$ 200</u>	<u>\$ -</u>	
FIRE							
03-411-233	Fuel - Fire	\$ -	\$ -	\$ -	\$ -	\$ 7,500	
03-411-310	Professional Services	-	-	-	-	10,000	
03-411-354	Volunteer Workers' Compensation Ins	-	-	-	-	20,000	
03-411-385	Fire Hydrant Rentals	-	-	-	-	44,000	
03-411-500	RE Contributions - Fire	222,405	228,012	226,153	229,000	233,000	
03-411-501	LST Contributions - Fire	123,672	66,010	64,923	60,000	63,000	
03-411-510	Recruitment / Retention Incentive	-	-	-	-	15,000	
		<u>\$ 346,077</u>	<u>\$ 294,022</u>	<u>\$ 291,076</u>	<u>\$ 289,000</u>	<u>\$ 392,500</u>	
EMS							
03-412-500	RE Contributions - EMS	\$ 88,483	\$ 90,357	\$ 89,991	\$ 91,600	\$ -	
03-412-501	LST Contributions - EMS	-	66,010	64,923	60,000	-	
		<u>\$ 88,483</u>	<u>\$ 156,367</u>	<u>\$ 154,914</u>	<u>\$ 151,600</u>	<u>\$ -</u>	
FIDUCIARY FUNDS							
03-488-504	Fireman's Relief Distribution	\$ -	\$ -	\$ -	\$ -	\$ 110,000	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 110,000</u>	
TOTAL OPERATING EXPENDITURES		<u>\$ 436,750</u>	<u>\$ 452,869</u>	<u>\$ 448,744</u>	<u>\$ 440,800</u>	<u>\$ 502,500</u>	
INCOME/(LOSS) FROM OPERATIONS		<u>\$ 11,285</u>	<u>\$ 7,392</u>	<u>\$ 2,000</u>	<u>\$ 4,800</u>	<u>\$ (93,500)</u>	
INTERFUND TRANSFERS							
03-492-050	Transfers to Other Funds	\$ -	\$ -	\$ -	\$ -	\$ 14,727	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 14,727</u>	
TOTAL EXPENDITURES AFTER TRANSFERS		<u>\$ 436,750</u>	<u>\$ 452,869</u>	<u>\$ 448,744</u>	<u>\$ 440,800</u>	<u>\$ 517,227</u>	
ENDING FUND BALANCE		<u>\$ 146,671</u>	<u>\$ 183,429</u>	<u>\$ 185,429</u>	<u>\$ 188,229</u>	<u>\$ 80,002</u>	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET****OPEN SPACE [04] FUND
REVENUES**

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>2026 BUDGET</u>	<u>2026 PROJECTED</u>	<u>2027 BUDGET</u>	<u>SCH</u>
FUND BALANCE							
04-279-100	Starting Fund Balance	\$ 4,102,245	\$ 5,063,440	\$ 6,200,359	\$ 6,200,359	\$ 7,169,579	
04-279-100	Prior Year Audit Adjustments	-	119,559	-	-	-	
		\$ 4,102,245	\$ 5,182,999	\$ 6,200,359	\$ 6,200,359	\$ 7,169,579	
ACT 511 TAXES							
04-310-210	Earned Income Taxes	\$ 786,920	\$ 802,614	\$ 829,255	\$ 786,000	\$ 875,000	F
		\$ 786,920	\$ 802,614	\$ 829,255	\$ 786,000	\$ 875,000	
INTEREST EARNINGS							
04-341-000	Interest Earnings	\$ 210,733	\$ 243,088	\$ 220,000	\$ 220,000	\$ 220,000	
		\$ 210,733	\$ 243,088	\$ 220,000	\$ 220,000	\$ 220,000	
TOTAL CURRENT REVENUES		\$ 997,654	\$ 1,045,702	\$ 1,049,255	\$ 1,006,000	\$ 1,095,000	
TOTAL AVAILABLE BALANCE		\$ 5,099,899	\$ 6,228,701	\$ 7,249,614	\$ 7,206,359	\$ 8,264,579	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET****OPEN SPACE [04] FUND
EXPENDITURES**

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
TAX COLLECTION							
04-403-370	EIT Tax Collection Services	\$ 9,653	\$ 10,274	\$ 13,000	\$ 1,000	\$ -	
		\$ 9,653	\$ 10,274	\$ 13,000	\$ 1,000	\$ -	
PLANNING & ZONING							
04-414-150	Planning Consultant Services	\$ 16,109	\$ 16,948	\$ -	\$ 1,780	\$ -	
04-414-310	Professional Services - Engineering	4,881	495	30,000	30,000	30,000	
04-414-451	Appraisals	-	-	5,000	3,000	10,000	
		\$ 20,990	\$ 17,443	\$ 35,000	\$ 34,780	\$ 40,000	
MAINTENANCE							
04-470-200	Utilities	\$ 5,816	\$ 626	\$ 41,000	\$ 1,000	\$ 1,100	
		\$ 5,816	\$ 626	\$ 41,000	\$ 1,000	\$ 1,100	
TOTAL OPERATING EXPENDITURES		\$ 36,459	\$ 28,343	\$ 89,000	\$ 36,780	\$ 41,100	
INCOME/(LOSS) FROM OPERATIONS		\$ 961,195	\$ 1,017,359	\$ 960,255	\$ 969,220	\$ 1,053,900	
ENDING FUND BALANCE		\$ 5,063,440	\$ 6,200,359	\$ 7,160,614	\$ 7,169,579	\$ 8,223,479	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

AMBULANCE & RESCUE [05] FUND REVENUES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
FUND BALANCE							
05-279-100	Starting Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	
REAL ESTATE PROPERTY TAXES							
05-301-100	RE Taxes - Current Year	\$ -	\$ -	\$ -	\$ -	\$ 92,000	A
05-301-200	RE Taxes - Prior Years	-	-	-	-	1,000	
		\$ -	\$ -	\$ -	\$ -	\$ 93,000	
ACT 511 TAXES							
05-310-220	Local Services Taxes	\$ -	\$ -	\$ -	\$ -	\$ 63,000	F
		\$ -	\$ -	\$ -	\$ -	\$ 63,000	
INTEREST EARNINGS							
05-341-001	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
		\$ -	\$ -	\$ -	\$ -	\$ 1,000	
INTERFUND TRANSFERS							
05-392-030	Interfund Transfers	\$ -	\$ -	\$ -	\$ -	\$ 14,727	
		\$ -	\$ -	\$ -	\$ -	\$ 14,727	
TOTAL CURRENT REVENUES		\$ -	\$ -	\$ -	\$ -	\$ 171,727	
TOTAL AVAILABLE BALANCE		\$ -	\$ -	\$ -	\$ -	\$ 171,727	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET*****AMBULANCE & RESCUE [05] FUND
EXPENDITURES***

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>2026 BUDGET</u>	<u>2026 PROJECTED</u>	<u>2027 BUDGET</u>	<u>SCH</u>
EMS							
05-412-233	Fuel - EMS	\$ -	\$ -	\$ -	\$ -	\$ 15,000	
05-412-310	Professional Services	-	-	-	-	10,000	
05-412-500	RE Contributions	-	-	-	-	93,000	
05-412-501	LST Contributions	-	-	-	-	63,000	
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 181,000</u>	
TOTAL OPERATING EXPENDITURES							
		\$ -	\$ -	\$ -	\$ -	\$ 181,000	
INCOME/(LOSS) FROM OPERATIONS							
		\$ -	\$ -	\$ -	\$ -	\$ (9,273)	
ENDING FUND BALANCE							
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (9,273)</u>	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

PARKS & RECREATION [07] FUND REVENUES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
FUND BALANCE							
07-279-100	Starting Fund Balance	\$ 1,322,888	\$ 1,266,839	\$ 1,627,744	\$ 1,627,744	\$ 1,028,944	
07-279-100	Prior Year Audit Adjustments	-	(4,563)	-	-	-	
		\$ 1,322,888	\$ 1,262,276	\$ 1,627,744	\$ 1,627,744	\$ 1,028,944	
REAL ESTATE PROPERTY TAXES							
07-301-100	RE Taxes - Current Year	\$ 397,513	\$ 404,755	\$ 408,334	\$ 410,000	\$ 414,000	A
07-301-200	RE Taxes - Prior Years	5,669	9,129	700	7,500	5,000	
		\$ 403,183	\$ 413,884	\$ 409,034	\$ 417,500	\$ 419,000	
INTEREST EARNINGS							
07-341-000	Interest Earnings	\$ 44,089	\$ 59,497	\$ 40,000	\$ 45,000	\$ 40,000	
		\$ 44,089	\$ 59,497	\$ 40,000	\$ 45,000	\$ 40,000	
RENTS & ROYALTIES							
07-342-200	Building Rentals & WB Cell Tower	\$ 18,349	\$ 18,577	\$ 20,000	\$ 28,000	\$ -	
		\$ 18,349	\$ 18,577	\$ 20,000	\$ 28,000	\$ -	
STATE CAPITAL & OPERATING GRANTS							
07-354-000	DCNR WB Park Grant	\$ -	\$ 225,000	\$ -	\$ -	\$ -	
07-354-011	DCED GTRP Grant	-	-	250,000	-	-	
		\$ -	\$ 225,000	\$ 250,000	\$ -	\$ -	
RECREATION							
07-367-001	Event Revenue	\$ 22,901	\$ 24,216	\$ -	\$ 35,000	\$ 20,900	
07-367-003	User / Field Use Fees	10,638	8,450	-	10,000	9,000	
07-367-004	Veterans Event Revenue	-	-	-	-	11,000	
07-367-005	EAC Event Revenue	-	-	-	-	2,300	
		\$ 33,539	\$ 32,666	\$ -	\$ 45,000	\$ 43,200	
CONTRIBUTIONS AND DONATIONS							
07-387-017	Contributions & Donations	\$ 58,384	\$ 144,115	\$ 7,000	\$ 36,500	\$ -	
		\$ 58,384	\$ 144,115	\$ 7,000	\$ 36,500	\$ -	
REFUNDS OF PRIOR YEAR EXPENDITURES							
07-399-000	Cancelled Prior Year Expenditures	\$ (108)	\$ -	\$ -	\$ -	\$ -	
		\$ (108)	\$ -	\$ -	\$ -	\$ -	
TOTAL CURRENT REVENUES		\$ 557,435	\$ 893,739	\$ 726,034	\$ 572,000	\$ 502,200	
TOTAL AVAILABLE BALANCE		\$ 1,880,323	\$ 2,156,014	\$ 2,353,778	\$ 2,199,744	\$ 1,531,144	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

PARKS & RECREATION [07] FUND EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
PARKS							
07-454-110	Salaries & Wages	\$ 226,366	\$ 253,711	\$ 152,966	\$ 283,000	\$ 319,900	G
07-454-180	Overtime	-	-	-	-	10,000	G
07-454-190	SS/Medicare	17,808	19,995	17,878	21,700	26,000	
07-454-196	Health Insurance	58,899	83,703	82,778	85,000	98,200	D
07-454-198	457 Match	-	-	-	-	3,000	D
07-454-199	Ancillary Insurance	-	-	3,690	3,700	3,900	D
07-454-226	Facilities Maintenance	31,328	464	-	2,000	-	
07-454-300	Program / Activity Supplies	16,091	19,964	28,000	30,000	31,700	
07-454-301	EAC Expenses	-	-	-	4,000	3,200	
07-454-310	Parks - Engineering Services	-	2,427	15,000	22,000	15,000	
07-454-311	Park - West Branch	-	3,000	15,250	5,000	9,900	
07-454-312	Park - North Branch	66,499	11,368	19,750	20,000	21,900	
07-454-317	Park - Veterans	-	1,000	15,250	5,000	2,100	
07-454-318	Veterans Expenses	237	287	1,250	500	5,500	
07-454-319	General Expenses / Supplies	8,677	3,153	2,500	5,000	5,000	
07-454-320	Trail - Neshaminy Greenway	153,945	2,468	7,100	-	-	
07-454-352	Property & Liability Insurance	843	970	931	1,000	-	
07-454-360	Utilities	12,315	13,848	15,124	16,100	17,000	
07-454-401	Park - Highland	-	4,394	15,250	5,000	3,600	
07-454-710	Capital Purchases	13,727	-	-	-	145,000	C
		\$ 606,735	\$ 420,750	\$ 392,717	\$ 509,000	\$ 720,900	
SHADE TREES							
07-455-301	Tree Maintenance	\$ 6,750	\$ 5,875	\$ 15,000	\$ 5,000	\$ 15,000	
		\$ 6,750	\$ 5,875	\$ 15,000	\$ 5,000	\$ 15,000	
TOTAL OPERATING EXPENDITURES		\$ 613,485	\$ 426,625	\$ 407,717	\$ 514,000	\$ 735,900	
INCOME/(LOSS) FROM OPERATIONS		\$ (56,049)	\$ 467,114	\$ 318,317	\$ 58,000	\$ (233,700)	
INTERFUND TRANSFERS							
07-492-010	Transfers to Other Funds	\$ -	\$ 101,645	\$ 656,800	\$ 656,800	\$ -	
		\$ -	\$ 101,645	\$ 656,800	\$ 656,800	\$ -	
TOTAL EXPENDITURES AFTER TRANSFERS		\$ 613,485	\$ 528,270	\$ 1,064,517	\$ 1,170,800	\$ 735,900	
ENDING FUND BALANCE		\$ 1,266,839	\$ 1,627,744	\$ 1,289,261	\$ 1,028,944	\$ 795,244	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET****GENERAL RESERVE [15] FUND
REVENUES**

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>2026 BUDGET</u>	<u>2026 PROJECTED</u>	<u>2027 BUDGET</u>	<u>SCH</u>
FUND BALANCE							
15-279-100	Starting Fund Balance	\$ 1,970,056	\$ 2,069,293	\$ 2,171,154	\$ 2,171,154	\$ 2,231,154	
INTEREST EARNINGS							
15-341-000	Interest Earnings	\$ 99,237	\$ 101,862	\$ 1,000	\$ 60,000	\$ 50,000	
		\$ 99,237	\$ 101,862	\$ 1,000	\$ 60,000	\$ 50,000	
TOTAL CURRENT REVENUES		\$ 99,237	\$ 101,862	\$ 1,000	\$ 60,000	\$ 50,000	
TOTAL AVAILABLE BALANCE		\$ 2,069,293	\$ 2,171,154	\$ 2,172,154	\$ 2,231,154	\$ 2,281,154	

**GENERAL RESERVE [15] FUND
EXPENDITURES**

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>2026 BUDGET</u>	<u>2026 PROJECTED</u>	<u>2027 BUDGET</u>	<u>SCH</u>
TOTAL OPERATING EXPENDITURES							
		\$ -	\$ -	\$ -	\$ -	\$ -	
INCOME/(LOSS) FROM OPERATIONS		\$ 99,237	\$ 101,862	\$ 1,000	\$ 60,000	\$ 50,000	
ENDING FUND BALANCE		\$ 2,069,293	\$ 2,171,154	\$ 2,172,154	\$ 2,231,154	\$ 2,281,154	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET*****CAPITAL IMPROVEMENTS & EQUIPMENT [18] FUND
REVENUES***

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>2026 BUDGET</u>	<u>2026 PROJECTED</u>	<u>2027 BUDGET</u>	<u>SCH</u>
<i>FUND BALANCE</i>							
18-279-100	Starting Fund Balance	\$ 1,427,403	\$ 1,602,228	\$ 1,789,889	\$ 1,789,889	\$ 802,694	
18-279-100	Restricted Funds (Stormwater Mgmt)	-	-	-	-	652,095	
18-279-100	Prior Year Audit Adjustments	-	71,437	-	-	-	
		<u>\$ 1,427,403</u>	<u>\$ 1,673,665</u>	<u>\$ 1,789,889</u>	<u>\$ 1,789,889</u>	<u>\$ 1,454,789</u>	
<i>REAL ESTATE PROPERTY TAXES</i>							
18-301-100	RE Taxes - Current Year	\$ 176,673	\$ 362,014	\$ 362,964	\$ 360,000	\$ 368,000	A
18-301-200	RE Taxes - Prior Years	2,499	5,972	700	6,500	4,000	
		<u>\$ 179,171</u>	<u>\$ 367,986</u>	<u>\$ 363,664</u>	<u>\$ 366,500</u>	<u>\$ 372,000</u>	
<i>INTEREST EARNINGS</i>							
18-341-000	Interest Earnings	\$ 66,238	\$ 75,325	\$ 2,000	\$ 55,000	\$ 40,000	
		<u>\$ 66,238</u>	<u>\$ 75,325</u>	<u>\$ 2,000</u>	<u>\$ 55,000</u>	<u>\$ 40,000</u>	
<i>STORMWATER</i>							
18-362-461	Stormwater Maintenance Fees	\$ 31,976	\$ 44,826	\$ -	\$ 10,500	\$ -	
		<u>\$ 31,976</u>	<u>\$ 44,826</u>	<u>\$ -</u>	<u>\$ 10,500</u>	<u>\$ -</u>	
<i>CONTRIBUTIONS AND DONATIONS</i>							
18-387-000	Developer Contributions	\$ 165,316	\$ 27,740	\$ -	\$ 19,900	\$ -	
		<u>\$ 165,316</u>	<u>\$ 27,740</u>	<u>\$ -</u>	<u>\$ 19,900</u>	<u>\$ -</u>	
<i>PROCEEDS FROM SALE OF ASSETS</i>							
18-391-100	Sale of Assets	\$ 12,583	\$ 18,625	\$ 30,000	\$ 10,000	\$ 4,000	
		<u>\$ 12,583</u>	<u>\$ 18,625</u>	<u>\$ 30,000</u>	<u>\$ 10,000</u>	<u>\$ 4,000</u>	
<i>INTERFUND TRANSFERS</i>							
18-392-010	Interfund Transfers	\$ -	\$ 219,505	\$ 894,800	\$ 894,800	\$ -	
		<u>\$ -</u>	<u>\$ 219,505</u>	<u>\$ 894,800</u>	<u>\$ 894,800</u>	<u>\$ -</u>	
TOTAL CURRENT REVENUES		<u>\$ 455,284</u>	<u>\$ 754,007</u>	<u>\$ 1,290,464</u>	<u>\$ 1,356,700</u>	<u>\$ 416,000</u>	
TOTAL AVAILABLE BALANCE		<u>\$ 1,882,687</u>	<u>\$ 2,427,672</u>	<u>\$ 3,080,353</u>	<u>\$ 3,146,589</u>	<u>\$ 1,870,789</u>	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

CAPITAL IMPROVEMENTS & EQUIPMENT [18] FUND EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
GOVERNING BODY							
18-400-731	IT Infrastructure	\$ -	\$ 8,167	\$ 71,000	\$ 75,000	\$ 101,000	C
18-400-741	Major Equipment	-	19,424	-	-	-	
		\$ -	\$ 27,592	\$ 71,000	\$ 75,000	\$ 101,000	
BUILDINGS & GROUNDS							
18-409-370	Municipal Building Repairs	\$ 71,437	\$ 137,575	\$ 90,000	\$ 55,000	\$ 150,000	C
		\$ 71,437	\$ 137,575	\$ 90,000	\$ 55,000	\$ 150,000	
POLICE SERVICES							
18-410-750	Major Equipment	\$ -	\$ 47,031	\$ 15,000	\$ 15,000	\$ 30,000	C
18-410-700	New Police Building	-	-	-	-	700,000	C
18-410-710	Public Safety Improvements	-	-	-	-	10,000	C
18-410-751	Vehicles	-	179,388	255,000	225,000	175,000	C
		\$ -	\$ 226,419	\$ 270,000	\$ 240,000	\$ 915,000	
UCC & CODE ENFORCEMENT							
18-413-330	Vehicles	\$ 7,607	\$ -	\$ -	\$ -	\$ -	
		\$ 7,607	\$ -	\$ -	\$ -	\$ -	
PUBLIC WORKS							
18-430-700	Major Equipment	\$ -	\$ -	\$ -	\$ -	\$ 40,000	C
18-430-710	Infrastructure Improvements	-	-	-	-	57,000	C
		\$ -	\$ -	\$ -	\$ -	\$ 97,000	
STORM SEWERS & DRAINS							
18-436-367	MS-4 Stormwater Projects	\$ 548	\$ 68,277	\$ 100,000	\$ 70,000	\$ 50,000	C
		\$ 548	\$ 68,277	\$ 100,000	\$ 70,000	\$ 50,000	
ROAD & BRIDGE MAINTENANCE							
18-438-710	Major Equipment	\$ -	\$ 128,645	\$ 300,000	\$ 300,000	\$ -	
		\$ -	\$ 128,645	\$ 300,000	\$ 300,000	\$ -	
HIGHWAY CONSTRUCTION							
18-439-320	Road Paving / Milling	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	C
		\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET*****CAPITAL IMPROVEMENTS & EQUIPMENT [18] FUND
EXPENDITURES***

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>2026 BUDGET</u>	<u>2026 PROJECTED</u>	<u>2027 BUDGET</u>	<u>SCH</u>
PARKS							
18-454-700	Major Equipment	\$ 200,867	\$ 49,277	\$ 93,000	\$ 88,000	\$ -	
18-454-710	Infrastructure Improvements	-	-	563,800	563,800	-	
		<u>\$ 200,867</u>	<u>\$ 49,277</u>	<u>\$ 656,800</u>	<u>\$ 651,800</u>	<u>\$ -</u>	
TOTAL OPERATING EXPENDITURES		<u>\$ 280,459</u>	<u>\$ 637,783</u>	<u>\$ 1,787,800</u>	<u>\$ 1,691,800</u>	<u>\$ 1,613,000</u>	
INCOME/(LOSS) FROM OPERATIONS		<u>\$ 174,825</u>	<u>\$ 116,224</u>	<u>\$ (497,336)</u>	<u>\$ (335,100)</u>	<u>\$ (1,197,000)</u>	
ENDING FUND BALANCE		<u><u>\$ 1,602,228</u></u>	<u><u>\$ 1,789,889</u></u>	<u><u>\$ 1,292,553</u></u>	<u><u>\$ 1,454,789</u></u>	<u><u>\$ 257,789</u></u>	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET****DEBT SERVICE [20] FUND
REVENUES**

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>2026 BUDGET</u>	<u>2026 PROJECTED</u>	<u>2027 BUDGET</u>	<u>SCH</u>
FUND BALANCE							
20-279-100	Starting Fund Balance	\$ 947,153	\$ 961,220	\$ 802,672	\$ 802,672	\$ 685,882	
20-279-100	Prior Year Audit Adjustments	-	(14,327)	-	-	-	
		\$ 947,153	\$ 946,893	\$ 802,672	\$ 802,672	\$ 685,882	
REAL ESTATE PROPERTY TAXES							
20-301-100	RE Taxes - Current Year	\$ 397,513	\$ 222,655	\$ 226,853	\$ 225,000	\$ 230,000	A
20-301-200	RE Taxes - Prior Years	5,665	7,197	700	2,500	3,000	
		\$ 403,179	\$ 229,851	\$ 227,553	\$ 227,500	\$ 233,000	
INTEREST EARNINGS							
20-341-000	Interest Earnings	\$ 16,973	\$ 28,439	\$ 1,000	\$ 19,000	\$ 15,000	
		\$ 16,973	\$ 28,439	\$ 1,000	\$ 19,000	\$ 15,000	
TOTAL CURRENT REVENUES		\$ 420,152	\$ 258,290	\$ 228,553	\$ 246,500	\$ 248,000	
TOTAL AVAILABLE BALANCE		\$ 1,367,304	\$ 1,205,183	\$ 1,031,225	\$ 1,049,172	\$ 933,882	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET****DEBT SERVICE [20] FUND
EXPENDITURES**

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
DEBT PRINCIPAL							
20-471-100	Principal - 2005 Note	\$ 40,000	\$ 37,273	\$ -	\$ -	\$ -	E
20-471-105	Principal - 2020 Note	327,000	332,000	335,000	335,000	340,000	
		\$ 367,000	\$ 369,273	\$ 335,000	\$ 335,000	\$ 340,000	
DEBT INTEREST							
20-472-102	Interest - 2005 Note	\$ 2,723	\$ 812	\$ -	\$ -	\$ -	E
20-472-105	Interest - 2020 Note	36,361	32,426	32,425	28,291	24,106	
		\$ 39,084	\$ 33,238	\$ 32,425	\$ 28,291	\$ 24,106	
TOTAL OPERATING EXPENDITURES		\$ 406,084	\$ 402,511	\$ 367,425	\$ 363,291	\$ 364,106	
INCOME/(LOSS) FROM OPERATIONS		\$ 14,068	\$ (144,221)	\$ (138,872)	\$ (116,791)	\$ (116,106)	
ENDING FUND BALANCE		\$ 961,220	\$ 802,672	\$ 663,800	\$ 685,882	\$ 569,776	

AGENDA

NEW BRITAIN TOWNSHIP 2027 BUDGET

HIGHWAY EQUIPMENT [30] FUND REVENUES

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
FUND BALANCE							
30-279-100	Starting Fund Balance	\$ 337,320	\$ 205,416	\$ 353,474	\$ 353,474	\$ 218,474	
30-279-100	Prior Year Audit Adjustments	-	42	-	-	-	
		\$ 337,320	\$ 205,458	\$ 353,474	\$ 353,474	\$ 218,474	
REAL ESTATE PROPERTY TAXES							
30-301-100	RE Taxes - Current Year	\$ 88,336	\$ 89,869	\$ 90,741	\$ 91,000	\$ 92,000	A
30-301-200	RE Taxes - Prior Years	1,259	2,086	450	2,000	1,500	
		\$ 89,595	\$ 91,955	\$ 91,191	\$ 93,000	\$ 93,500	
INTEREST EARNINGS							
30-341-000	Interest Earnings	\$ 12,620	\$ 11,414	\$ -	\$ 10,000	\$ 10,000	
		\$ 12,620	\$ 11,414	\$ -	\$ 10,000	\$ 10,000	
CONTRIBUTIONS AND DONATIONS							
30-387-000	Developer Contributions - Traffic	\$ -	\$ 137,000	\$ -	\$ -	\$ -	
30-387-001	Developer Contributions - Roadway	-	25,506	-	-	-	
		\$ -	\$ 162,506	\$ -	\$ -	\$ -	
TOTAL CURRENT REVENUES		\$ 102,215	\$ 265,876	\$ 91,191	\$ 103,000	\$ 103,500	
TOTAL AVAILABLE BALANCE		\$ 439,536	\$ 471,334	\$ 444,665	\$ 456,474	\$ 321,974	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET****HIGHWAY EQUIPMENT [30] FUND
EXPENDITURES**

ACCOUNT NUMBER	DESCRIPTION	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTED	2027 BUDGET	SCH
REPAIRS OF TOOLS & MACHINERY							
30-437-740	Capital Expense / Surplus Equipment	\$ 154,930	\$ -	\$ -	\$ -	\$ -	
		\$ 154,930	\$ -	\$ -	\$ -	\$ -	
ROAD & BRIDGE MAINTENANCE							
30-438-710	Major Equipment Purchase	\$ 79,190	\$ -	\$ -	\$ -	\$ -	C
		\$ 79,190	\$ -	\$ -	\$ -	\$ -	
TOTAL OPERATING EXPENDITURES		\$ 234,120	\$ -	\$ -	\$ -	\$ -	
INCOME/(LOSS) FROM OPERATIONS		\$ (131,904)	\$ 265,876	\$ 91,191	\$ 103,000	\$ 103,500	
INTERFUND TRANSFERS							
30-492-000	Transfer to Other Funds	\$ -	\$ 117,859	\$ 238,000	\$ 238,000	\$ -	
		\$ -	\$ 117,859	\$ 238,000	\$ 238,000	\$ -	
TOTAL EXPENDITURES AFTER TRANSFERS		\$ 234,120	\$ 117,859	\$ 238,000	\$ 238,000	\$ -	
ENDING FUND BALANCE		\$ 205,416	\$ 353,474	\$ 206,665	\$ 218,474	\$ 321,974	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET****LIQUID FUELS [35] FUND
REVENUES**

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>2026 BUDGET</u>	<u>2026 PROJECTED</u>	<u>2027 BUDGET</u>	<u>SCH</u>
FUND BALANCE							
35-279-100	Starting Fund Balance	\$ 611,026	\$ 713,531	\$ 768,538	\$ 768,538	\$ 580,121	
INTEREST EARNINGS							
35-341-000	Interest Earnings	\$ 36,374	\$ 37,715	\$ 1,000	\$ 35,000	\$ 20,000	
		\$ 36,374	\$ 37,715	\$ 1,000	\$ 35,000	\$ 20,000	
STATE SHARED REVENUE							
35-355-050	Motor Vehicle Fuel Taxes	\$ 410,883	\$ 410,998	\$ 396,788	\$ 406,583	\$ 400,000	
		\$ 410,883	\$ 410,998	\$ 396,788	\$ 406,583	\$ 400,000	
TOTAL CURRENT REVENUES		\$ 447,257	\$ 448,713	\$ 397,788	\$ 441,583	\$ 420,000	
TOTAL AVAILABLE BALANCE		\$ 1,058,283	\$ 1,162,244	\$ 1,166,326	\$ 1,210,121	\$ 1,000,121	

AGENDA**NEW BRITAIN TOWNSHIP
2027 BUDGET****LIQUID FUELS [35] FUND
EXPENDITURES**

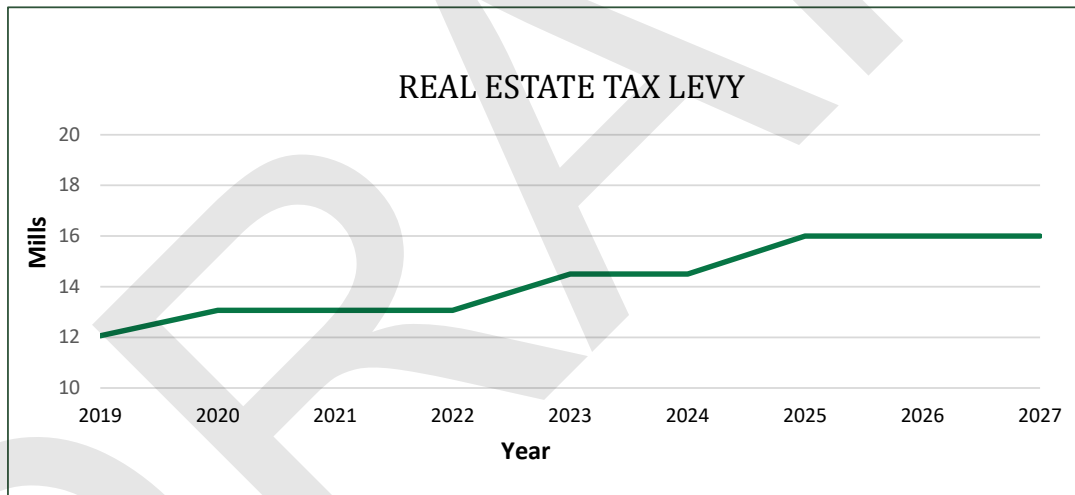
<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2024 ACTUAL</u>	<u>2025 ACTUAL</u>	<u>2026 BUDGET</u>	<u>2026 PROJECTED</u>	<u>2027 BUDGET</u>	<u>SCH</u>
WINTER MAINTENANCE							
35-432-221	Bulk Salt	\$ 85,143	\$ 115,951	\$ 100,000	\$ 80,000	\$ 100,000	
		\$ 85,143	\$ 115,951	\$ 100,000	\$ 80,000	\$ 100,000	
HIGHWAY CONSTRUCTION							
35-439-320	Roadway Construction	\$ 259,609	\$ 277,755	\$ 550,000	\$ 550,000	\$ 550,000	
		\$ 259,609	\$ 277,755	\$ 550,000	\$ 550,000	\$ 550,000	
TOTAL OPERATING EXPENDITURES		\$ 344,752	\$ 393,706	\$ 650,000	\$ 630,000	\$ 650,000	
INCOME/(LOSS) FROM OPERATIONS		\$ 102,505	\$ 55,007	\$ (252,212)	\$ (188,417)	\$ (230,000)	
ENDING FUND BALANCE		\$ 713,531	\$ 768,538	\$ 516,326	\$ 580,121	\$ 350,121	

AGENDA

SCHEDULE A TAX REVENUE

Tax Levy By Category

YEAR	[01] GENERAL	[03] FIRE	[03] AMB & RES	[07] P&R	[18] CAPITAL	[20] DEBT SVC	[30] HWY EQUIP	TOTAL
2019	6.1000	1.2500	0.5000	1.4625	0.0000	2.2500	0.5000	12.0625
2020	6.1000	1.2500	0.5000	2.4625	0.0000	2.2500	0.5000	13.0625
2021	6.1000	1.2500	0.5000	2.4625	0.0000	2.2500	0.5000	13.0625
2022	6.1000	1.2500	0.5000	2.4625	0.0000	2.2500	0.5000	13.0625
2023	6.7500	1.2500	0.5000	2.2500	1.0000	2.2500	0.5000	14.5000
2024	6.7500	1.2500	0.5000	2.2500	1.0000	2.2500	0.5000	14.5000
2025	8.2500	1.2500	0.5000	2.2500	2.0000	1.2500	0.5000	16.0000
2026	8.2500	1.2500	0.5000	2.2500	2.0000	1.2500	0.5000	16.0000
2027	8.2500	1.2500	0.5000	2.2500	2.0000	1.2500	0.5000	16.0000
5-YEAR AVG	7.65	1.25	0.50	2.25	1.60	1.65	0.50	15.40

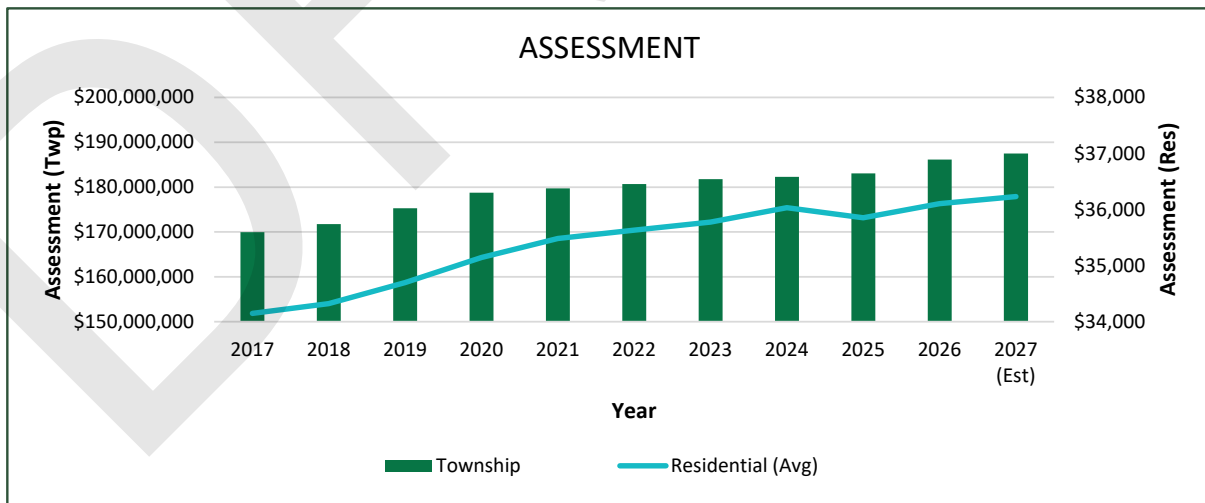
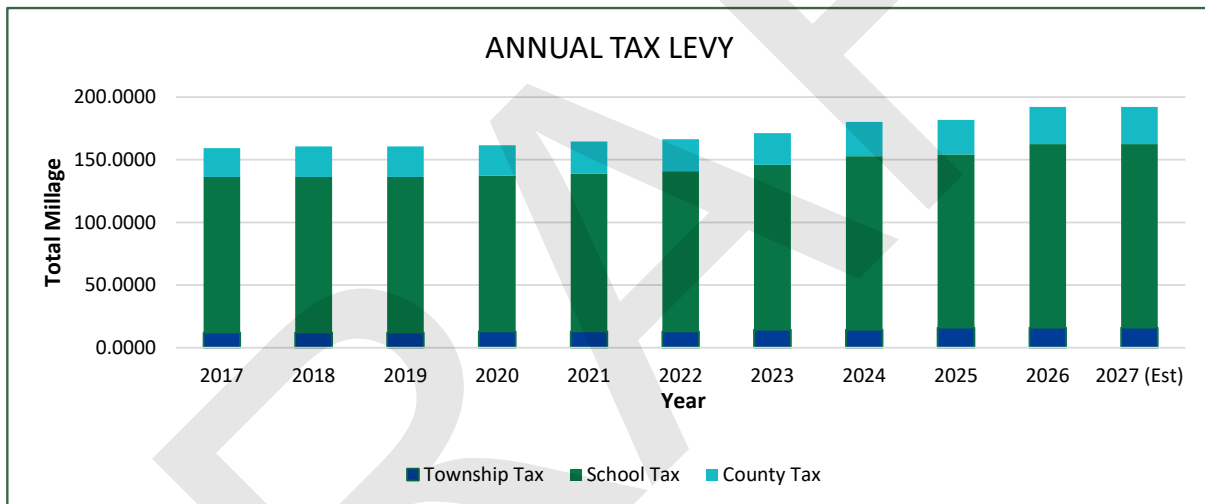


AGENDA

SCHEDULE A TAX REVENUE

Real Estate Assessment & Tax Levy Summary

YEAR	TOWNSHIP ASSESSMENT	RESIDENTIAL (AVG) ASSESSMENT	TOWNSHIP MILLAGE	SCHOOL MILLAGE	COUNTY MILLAGE	TOTAL MILLAGE
2017	\$169,962,900	\$34,148	12.0625	124.1000	23.2000	159.3625
2018	\$171,768,230	\$34,321	12.0625	124.1000	24.4500	160.6125
2019	\$175,283,870	\$34,697	12.0625	124.1000	24.4500	160.6125
2020	\$178,726,880	\$35,143	13.0625	124.1000	24.4500	161.6125
2021	\$179,713,990	\$35,486	13.0625	125.9600	25.4500	164.4725
2022	\$180,682,930	\$35,631	13.0625	127.8400	25.4500	166.3525
2023	\$181,761,390	\$35,776	14.5000	131.3600	25.4500	171.3100
2024	\$182,272,170	\$36,034	14.5000	138.3200	27.4500	180.2700
2025	\$183,066,340	\$35,855	16.0000	138.3200	27.4500	181.7700
2026	\$186,142,350	\$36,106	16.0000	146.5500	29.6500	192.2000
2027 (Est)	\$187,500,000	\$36,232	16.0000	146.5500	29.6500	192.2000



AGENDA

SCHEDULE A TAX REVENUE

Estimated Income From Real Estate Taxes

ASSESSMENT

2027 Township Assessment (EST)	\$	187,500,000
Less Appeals and Adjustments		<u>50,000</u>
Estimated 2027 Assessed Value	\$	187,450,000

2027 TAX LEVY

	[01] GENERAL	[03] FIRE	[05] AMBULANCE & RESCUE	[07] PARKS & RECREATION
	8.2500	1.2500	0.5000	2.2500
Estimated Gross Tax Revenue	\$ 1,546,463	\$ 234,313	\$ 93,725	\$ 421,763
Less 2.0% (Discounts and Uncollectible)	<u>30,929</u>	<u>4,686</u>	<u>1,875</u>	<u>8,435</u>
ESTIMATED NET TAX REVENUE*	\$ 1,516,000	\$ 230,000	\$ 92,000	\$ 414,000
	<i>01-301-100</i>	<i>03-301-100</i>	<i>05-301-100</i>	<i>07-301-100</i>

	[18] CAPITAL INFRA & EQUIP	[20] DEBT SERVICE	[30] HIGHWAY EQUIPMENT	ALL FUNDS
	2.0000	1.2500	0.5000	16.0000
Estimated Gross Tax Revenue	\$ 374,900	\$ 234,313	\$ 93,725	\$ 2,999,200
Less 2.0% (Discounts and Uncollectible)	<u>7,498</u>	<u>4,686</u>	<u>1,875</u>	<u>59,984</u>
ESTIMATED NET TAX REVENUE*	\$ 368,000	\$ 230,000	\$ 92,000	\$ 2,940,000
	<i>18-301-100</i>	<i>20-301-102</i>	<i>30-301-100</i>	

NET MILL VALUES			
	<u>2026</u>	<u>2027</u>	<u>Change</u>
0.25 Mill	\$45,605	\$45,925	\$320
0.50 Mill	\$91,210	\$91,851	\$641
0.75 Mill	\$136,815	\$137,776	\$961
1.00 Mill	\$182,420	\$183,701	\$1,281

AVERAGE HOUSEHOLD TAXES			
Avg Home Assessment:		\$36,106	
	<u>Monthly</u>	<u>Annually</u>	
Twp	\$ 48.14	\$ 577.70	
County	\$ 89.21	\$ 1,070.54	
School	\$ 440.94	\$ 5,291.33	
TOTAL TAX	\$ 578.30	\$ 6,939.57	

*Rounded to nearest \$1000

AGENDA

SCHEDULE B INSURANCE Coverage Schedule

PROPERTY & LIABILITY INSURANCE

Overview

	-----2026 ACTUAL-----		-----2027 BUDGET-----		
	<u>AMT</u>	<u>%</u>	<u>AMT</u>	<u>%</u>	<u>+/- %</u>
Total Premium	\$ 151,848		\$ 159,584		5.1%
Less Multi-Trust Discount	(4,253)	3.0%	(4,507)	3.0%	
Total Cost After Discount	147,595		155,077		
Less Rate Stabilization Fund	-		-		
Total Net Premium	\$ 147,595		\$ 155,077		5.1%

Premium Breakdown

	-----2026 ACTUAL-----			-----2027 BUDGET-----		
<u>DESCRIPTION</u>	<u>COST BEFORE DISCOUNT</u>	<u>COST AFTER DISCOUNT</u>	<u>%</u>	<u>COST BEFORE DISCOUNT</u>	<u>COST AFTER DISCOUNT</u>	<u>%</u>
Property	\$ 31,978	\$ 31,019	21.0%	\$ 34,774	\$ 33,731	21.8%
Cyber	3,735	3,623	2.5%	4,480	4,346	2.8%
Crime	904	877	0.6%	1,175	1,140	0.7%
Auto Liability	13,233	12,836	8.7%	8,254	8,006	5.2%
Auto Physical Damage	21,409	20,767	14.1%	18,800	18,236	11.8%
General Liability	27,576	26,749	18.1%	34,024	33,003	21.3%
Law Enforcement Liability	18,452	17,898	12.1%	21,014	20,384	13.2%
Public Officials Liability	24,474	23,740	16.1%	27,716	26,885	17.4%
Heart & Lung Liability	10,087	10,087	6.8%	9,347	9,347	5.9%
	\$ 151,848	\$ 147,595	100.0%	\$ 159,584	\$ 155,077	100.0%

Total Property & Liability Insurance* \$ 155,100 01-486-354

WORKERS' COMPENSATION INSURANCE

Overview

	-----2026 ACTUAL-----		-----2027 BUDGET-----		
	<u>AMT</u>	<u>%</u>	<u>AMT</u>	<u>%</u>	<u>+/- %</u>
Total Premium	\$ 117,956		\$ 119,280		1.1%
Experience Modification Factor	0.813		0.794		
Total Modified WC Ins Costs	95,898		94,708		
Less Multi-Trust Discount	3,836	4.0%	3,788	4.0%	
Total Cost After Discount	92,062		90,920		
Less Rate Stabilization Fund	-		-		
	\$ 92,062		\$ 90,920		-1.2%

Premium Breakdown

	-----2026 ACTUAL-----			-----2027 BUDGET-----		
<u>Code - Class</u>	<u>COST BEFORE DISCOUNT</u>	<u>COST AFTER DISCOUNT</u>	<u>%</u>	<u>COST BEFORE DISCOUNT</u>	<u>COST AFTER DISCOUNT</u>	<u>%</u>
951 - Inspectors	\$ 492	\$ 384	0.4%	\$ 483	\$ 368	0.3%
953 - Clerical Office	560	437	0.5%	654	499	0.4%
980 - Townships or Boroughs (All Other)	38,600	30,126	32.7%	36,547	27,858	22.9%
985 - Police	77,779	60,705	65.9%	81,085	61,806	50.8%
993 - Volunteer Ambulance Corps	525.2	410	0.4%	511	390	0.3%
	\$ 117,956	\$ 92,063	100.0%	\$ 119,280	\$ 90,920	74.7%

Total Workers' Compensation Insurance* \$ 91,000 01-486-352

*Rounded to nearest \$100

AGENDA

SCHEDULE C CAPITAL EXPENSES 2027 Summary

FUNDING ALLOCATION

	TOTAL 2027 PROJECT COST	GRANT FUNDING POTENTIAL	GRANT FUNDING GUARENTEED	DUE FROM OTHER FUNDS	CAPITAL PROJECTS [18] FUND
ADMINISTRATION					
Board Room Technology Upgrades	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Digitizing Files	60,000	-	-	-	60,000
Software Enhancements	11,000	-	-	-	11,000
	\$ 101,000	\$ -	\$ -	\$ -	\$ 101,000
BUILDINGS & GROUNDS					
Interior Safety Upgrades	\$ 150,000	\$ 130,000	\$ -	\$ -	\$ 150,000
	\$ 150,000	\$ 130,000	\$ -	\$ -	\$ 150,000
POLICE SERVICES					
Facility Upgrades	700,000	-	-	-	700,000
Patrol Vehicle + Upfit (48-02)	87,500	-	-	-	87,500
Patrol Vehicle + Upfit (48-15)	87,500	-	-	-	87,500
Public Safety - School Zone Improvements	10,000	-	-	-	10,000
Tasers	30,000	-	-	-	30,000
	\$ 915,000	\$ -	\$ -	\$ -	\$ 915,000
STORM SEWERS & DRAINS					
MS-4 Project	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
PUBLIC WORKS					
Building: Salt Storage	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Equipment: Salt Boxes (2)	30,000	-	-	-	30,000
Mechanic Diagnostic Tool	10,000	-	-	-	10,000
PW Garage Updates	27,000	-	-	-	27,000
	\$ 97,000	\$ -	\$ -	\$ -	\$ 97,000
HIGHWAY CONSTRUCTION					
Road Program	\$ 850,000	\$ -	\$ -	\$ 550,000	\$ 300,000
	\$ 850,000	\$ -	\$ -	\$ 550,000	\$ 300,000
PARKS					
Highlands Park: Walking Trail Reconstruction	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ -
Highlands Parks: Basketball Half Courts	35,000	-	-	35,000	-
North Branch Park: Rear Parking Lot Paving	25,000	-	-	25,000	-
Pine Run Trail & Bridge	25,000	-	-	25,000	-
Trail Sealing for Walking Trails	15,000	-	-	15,000	-
	\$ 145,000	\$ -	\$ -	\$ 145,000	\$ -
CAPITAL PROJECTS TOTAL	\$ 2,308,000	\$ 130,000	\$ -	\$ 695,000	\$ 1,613,000

AGENDA

SCHEDULE C CAPITAL EXPENSES

Tentative 5-Year Capital Improvement Plan

ADMINISTRATION

	2027 CAPITAL	2028 CAPITAL	2029 CAPITAL	2030 CAPITAL	2031 CAPITAL
Board Room Technology Upgrades	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Comprehensive Plan Update	-	75,000	-	-	-
Digitizing Files	60,000	40,000	40,000	40,000	40,000
Exterior Safety Upgrades	-	100,000	-	-	-
Interior Safety Upgrades	150,000	-	-	350,000	-
MS-4 Project	50,000	415,000	210,000	-	-
Software Enhancements	11,000	100,000	-	-	-
	\$ 301,000	\$ 730,000	\$ 250,000	\$ 390,000	\$ 40,000

POLICE

ATV Vehicle	\$ -	\$ 42,000	\$ -	\$ -	\$ -
Facility Upgrades	700,000	12,500,000	-	-	-
Mobile Message Board	-	30,000	-	-	-
Patrol Vehicle + Upfit (48-02)	87,500	-	-	-	-
Patrol Vehicle + Upfit (48-03)	-	87,500	-	-	-
Patrol Vehicle + Upfit (48-04)	-	-	-	-	87,500
Patrol Vehicle + Upfit (48-05)	-	87,500	-	-	-
Patrol Vehicle + Upfit (48-06)	-	-	87,500	-	-
Patrol Vehicle + Upfit (48-09)	-	-	87,500	-	-
Patrol Vehicle + Upfit (48-15)	87,500	-	-	-	-
Portable Radios	-	42,000	42,000	-	-
Public Safety - School Zone Improvements	10,000	75,000	-	-	-
Tasers	30,000	-	-	-	-
	\$ 915,000	\$ 12,864,000	\$ 217,000	\$ -	\$ 87,500

PARKS

Coleman Property: House Demolition	\$ -	\$ -	\$ -	\$ 50,000	\$ -
Cotton Park Design	-	-	100,000	-	5,000,000
Trail Sealing for Walking Trails	15,000	-	-	-	-
North Branch Park					
Rear Parking Lot Paving	25,000	110,000	-	-	-
Replacement: Maintenance Building	-	300,000	-	-	-
Highlands Park					
4 Basketball Half Courts	35,000	-	-	-	-
Playground	-	150,000	-	-	-
Walking Trail Reconstruction	45,000	-	-	-	-
Veterans Park					
Reflection Area	-	-	80,000	-	-
Walking Trail Upgrades (Drainage/Grading)	-	-	-	80,000	-
Trails					
Pine Run Trail & Bridge	25,000	400,000	-	-	-
	\$ 145,000	\$ 960,000	\$ 180,000	\$ 130,000	\$ 5,000,000

AGENDA

PUBLIC WORKS

	2027 CAPITAL	2028 CAPITAL	2029 CAPITAL	2030 CAPITAL	2031 CAPITAL
Crack Sealer	\$ -	\$ 75,000	\$ -	\$ -	\$ -
Dump Truck	-	-	-	300,000	-
Keller Road Bridge Repairs	-	200,000	-	-	-
Little Dump Truck (F-550)	-	160,000	-	-	-
Mechanic Diagnostic Tool	10,000	-	-	-	-
Mini Excavator	-	-	-	-	100,000
Pedestrian Improvements to Traffic Signals	-	-	250,000	-	-
Pickup Truck	-	-	100,000	-	-
Pickup Truck	-	-	-	-	100,000
Pole Barn / Morton Building	-	60,000	300,000	-	-
PW Garage Upgrades: HVAC & Heatpumps	27,000	-	-	-	-
Roller: 6-Ton	-	-	75,000	-	-
Salt Boxes (2) for Pickup Trucks	30,000	-	-	-	-
Salt Storage Building	30,000	150,000	-	-	-
Trailer: 1992 Cross Country 3 Ton	-	-	-	25,000	-
	\$ 97,000	\$ 645,000	\$ 725,000	\$ 325,000	\$ 200,000

TOWNSHIP ROADS

Road Program - State Funding (Liquid Fuels)	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000
Road Program - Township Funding	300,000	300,000	300,000	300,000	300,000
2027 Road Program:	-	-	-	-	-
<u>Blyden Square</u> : E Cornwall Dr, North Ln, Taft Dr, Bates Dr					
Independence Ln, Liberty Ln					
New Britain Blvd					
2028 Road Program:	-	-	-	-	-
<u>Pheasant Run</u> : Pheasant Run Dr, Pueblo Rd, Mohegan St, Cayuga Cir, Oneida Ln, Seneca Dr, Lenape Dr					
Schoolhouse Rd (Partial)					
<u>Wyndham</u> : Willow Wood Dr					
2029 Road Program:	-	-	-	-	-
Blue Jay Rd					
<u>Silversmythe</u> : E Fairwood Dr, Barberry Ct, Aspen Ct, Harrison Forge Ct					
Upper State Rd (Partial)					
2030 Road Program:	-	-	-	-	-
Circle Dr, Brit Way					
Holly Drive, Hardwood Ct, White Tail Ct, Sugar Bush Ct					
Schoolhouse Rd (Partial)					
Upper State Rd (Partial)					
2031 Road Program:	-	-	-	-	-
Brookdale Dr					
<u>Overlook</u> : Overlook Dr, Stonyhill Dr, Stream Ct, Ridge Ct, Homestead Ct					
Sunnybrook Dr					
<u>Twin Maples</u> : Crescent Dr					
	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000
CAPITAL PROJECTS TOTAL	\$ 2,308,000	\$ 16,049,000	\$ 2,222,000	\$ 1,695,000	\$ 6,177,500

AGENDA

SCHEDULE D EMPLOYEE BENEFITS Coverage Details

ANCILLARY INSURANCE

-----2027 Budget-----

DEPARTMENT	BASIC LIFE	AD&D	SHORT TERM DISABILITY	LONG TERM DISABILITY	TOTAL*	
Executive Management	\$ 755	\$ 151	\$ 1,294	\$ 1,254	\$ 3,500	01-401-199
Finance	454	91	1,200	1,016	2,800	01-402-199
General Administration	528	106	647	688	2,000	01-406-199
Police	9,731	1,946	12,216	11,181	35,100	01-410-199
Building & Zoning	755	151	1,238	1,054	3,200	01-413-199
Public Works	2,418	484	4,894	3,830	11,700	01-430-199
Parks & Recreation	681	136	1,818	1,253	3,900	07-454-199
	\$ 15,323	\$ 3,065	\$ 23,306	\$ 20,276	\$ 62,200	

HEALTH INSURANCE

-----2027 Budget-----

	COVERAGE TYPE	# OF PARTICIPANTS	MONTHLY RATE	MONTHLY COST	ANNUAL COST	
MEDICAL, RX, DENTAL	Single	9.0	\$ 1,170.74	\$ 10,537	\$ 126,440	
PPO HSA \$3000/\$6000	Couple	7.0	2,635.54	18,449	221,385	
100% Funded	Parent/Child	3.0	1,833.80	5,501	66,017	
RX \$20/\$40/\$75\$Prudent	Parent/Children	1.0	2,500.86	2,501	30,010	
	Family	19.0	3,421.29	65,004	780,053	
		39.0		\$ 101,992	\$ 1,223,905	

DEPARTMENT	MONTHLY MED/RX/DNT	ANNUAL MED/RX/DNT	ANNUAL HRA COST	CREDITS & DISCOUNTS	NET INS PREMIUM*	
Elected - Board of Supervisors	\$ 6,442	\$ 77,302	\$ 14,000	\$ 3,198	\$ 88,200	01-400-196
Executive Management	5,255	63,061	11,000	5,388	68,700	01-401-196
Finance	5,136	61,637	11,000	4,565	68,100	01-402-196
General Administration	3,421	41,055	5,500	2,582	44,000	01-406-196
Police	49,422	593,064	89,000	23,582	658,500	01-410-196
Building & Zoning	5,255	63,061	11,000	5,149	69,000	01-413-196
Public Works	19,833	237,995	36,500	15,932	258,600	01-430-196
Parks & Recreation	7,228	86,731	14,000	2,602	98,200	07-454-196
	\$ 101,992	\$ 1,223,905	\$ 192,000	\$ 62,998	\$ 1,353,300	

* Rounded up to nearest \$100

AGENDA

SCHEDULE D EMPLOYEE BENEFITS Retirement Benefits

EMPLOYER CONTRIBUTIONS - 457

457(b) Deferred Compensation Plan, \$1000 match annually

<u>DEPARTMENT</u>	<u>457 MATCH</u>	
Executive Admin	\$ 2,000	01-401-198
Finance	2,000	01-402-198
General Administration	1,000	01-406-198
Public Safety (Police)	17,000	01-410-198
Building & Zoning	2,000	01-413-198
Public Works	8,000	01-430-198
Parks & Recreation	3,000	07-454-198
	\$ 35,000	

EMPLOYER CONTRIBUTIONS - 401DB

401(a) Defined Benefit Plan

	<u>POLICE MMO</u>	<u>NON-UNIFORM MMO</u>	
1. 2026 Projected W-2 Payroll	\$ 2,074,556	\$ 1,308,486	
2. Normal Cost Percentage	20.66%	12.23%	
3. Total Normal Cost	\$ 428,603	\$ 160,028	
(1) x (2)			
4. Total Administrative Expense	\$ 55,700	\$ 26,600	
5. Total Amortization Requirement	\$ -	\$ -	
6. Financial Requirement	\$ 484,303	\$ 186,628	
(3) + (4) + (5)			
7. Total Estimated Member Contribution (1) x 5.00%	\$ 103,728	\$ 65,424	
8. Funding Adjustment	\$ 162,126	\$ 123,339	
Minimum Municipal Obligation (Rounded)	\$ 218,500	\$ -	01-483-510 01-483-511
(6) - (7) - (8)			

AGENDA

SCHEDULE E DEBT SERVICE Fund 20

PAYMENT SCHEDULE OVERVIEW

	<u>-----PRINCIPAL-----</u>		<u>-----INTEREST-----</u>	
<u>DESCRIPTION</u>	<u>AMOUNT</u>		<u>AMOUNT</u>	
2020 - G.O. Note Series	\$ 340,000	20-471-105	\$ 24,106	20-472-105
	<u>\$ 340,000</u>		<u>\$ 24,106</u>	
		TOTAL 2027 PAYMENTS	\$ 364,106	

INTEREST & PRINCIPAL REMAINING YEAR-END

<u>DESCRIPTION</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
2020 - G.O. Note Series	\$ 1,774,000	\$ 55,639	\$ 1,829,639
	<u>\$ 1,774,000</u>	<u>\$ 55,639</u>	<u>\$ 1,829,639</u>

2020 - G.O. NOTE SERIES

Original Borrowing Amount: \$4,178,000

<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
2027	\$ 340,000	\$ 24,106	\$ 364,106
2028	344,000	19,865	363,865
2029	350,000	15,562	365,562
2030	355,000	11,191	366,191
2031	360,000	6,758	366,758
2032 (Maturity)	<u>365,000</u>	<u>2,263</u>	<u>367,263</u>
	<u>\$ 2,114,000</u>	<u>\$ 79,744</u>	<u>\$ 2,193,744</u>

AGENDA

SCHEDULE F TAX REVENUE Act 511 Taxes

EARNED INCOME TAX

	Q1	Q2	Q3	Q4	TOTAL	%
YEAR	COLLECTION	COLLECTION	COLLECTION	COLLECTION	COLLECTION	CHANGE
2017	\$570,314	\$808,970	\$527,783	\$517,692	\$2,424,759	
2018	\$612,397	\$723,301	\$564,332	\$533,348	\$2,433,378	0.4%
2019	\$603,664	\$789,348	\$623,971	\$595,526	\$2,612,509	7.4%
2020	\$669,152	\$774,712	\$811,394	\$678,316	\$2,933,574	12.3%
2021	\$828,692	\$1,187,036	\$841,383	\$823,978	\$3,681,089	25.5%
2022	\$895,449	\$1,154,668	\$874,082	\$746,735	\$3,670,934	-0.3%
2023	\$957,741	\$1,228,847	\$903,880	\$849,920	\$3,940,389	7.3%
2024	\$942,126	\$1,263,954	\$942,245	\$889,996	\$4,038,320	2.5%
2025	\$976,174	\$1,266,708	\$960,350	\$906,761	\$4,109,991	1.8%
2026 (Est)	\$1,000,361	\$1,310,879	\$1,018,521	\$939,239	\$4,269,000	3.9%
2027 (Est)	\$1,025,201	\$1,343,428	\$1,043,811	\$962,560	\$4,375,000	2.5%

FUND 01 - GENERAL

\$ 3,500,000

01-310-210

FUND 04 - OPEN SPACE

\$ 875,000

04-310-210

LOCAL SERVICES TAX

	Q1	Q2	Q3	Q4	TOTAL	%
YEAR	COLLECTION	COLLECTION	COLLECTION	COLLECTION	COLLECTION	CHANGE
2017	\$55,507	\$59,063	\$57,823	\$54,020	\$226,413	
2018	\$54,382	\$66,524	\$61,863	\$65,599	\$248,368	9.7%
2019	\$64,327	\$69,732	\$62,257	\$61,786	\$258,102	3.9%
2020	\$60,976	\$69,635	\$55,391	\$55,618	\$241,620	-6.4%
2021	\$56,621	\$57,440	\$59,259	\$58,735	\$232,055	-4.0%
2022	\$59,059	\$57,118	\$61,614	\$62,498	\$240,289	3.5%
2023	\$59,749	\$66,181	\$62,350	\$57,716	\$245,996	2.4%
2024	\$59,569	\$61,046	\$66,972	\$61,478	\$249,065	1.2%
2025	\$62,191	\$64,803	\$65,228	\$63,395	\$255,616	2.6%
2026 (Est)	\$62,901	\$65,255	\$64,512	\$68,331	\$261,000	2.1%
2027 (Est)	\$60,250	\$62,505	\$61,793	\$65,451	\$250,000	-4.2%

FUND 01 - GENERAL

\$ 125,000

01-310-220

FUND 03 - FIRE

\$ 63,000

03-310-220

FUND 05 - AMBULANCE & RESCUE

\$ 63,000

05-310-220

* Amounts reflect collections as recorded; excludes auditor year-end adjustments.

AGENDA

SCHEDULE G SALARIES & WAGES Summary

ACCOUNT NUMBER	DESCRIPTION	2026 BUDGET	2026 PROJECTED	2027 BUDGET
GOVERNING BODY				
01-400-110	Elected - Board of Supervisors	\$ 16,250	\$ 16,250	\$ 16,300
		\$ 16,250	\$ 16,250	\$ 16,300
EXECUTIVE ADMINISTRATION				
01-401-110	Salaries & Wages - Executive	\$ 277,254	\$ 337,000	\$ 298,400
		\$ 277,254	\$ 337,000	\$ 298,400
FINANCE				
01-402-110	Salares & Wages - Finance	\$ 245,644	\$ 201,000	\$ 203,900
01-402-180	Overtime	-	-	500
		\$ 245,644	\$ 201,000	\$ 204,400
TAX COLLECTION				
01-403-110	Salares & Wages - Elected Tax Collector	\$ 22,500	\$ 22,500	\$ 22,500
		\$ 22,500	\$ 22,500	\$ 22,500
GENERAL ADMINISTRATION				
01-406-110	Salaries & Wages - Clerical	\$ -	\$ -	\$ 99,500
01-406-180	Overtime	-	-	500
		\$ -	\$ -	\$ 100,000
POLICE SERVICES				
01-410-110	Salaries & Wages - Management	\$ 149,750	\$ 165,000	\$ 177,600
01-410-110	Salaries & Wages - Bargaining Unit	1,720,528	1,611,000	1,806,700
01-410-110	Salaries & Wages - Civilians	68,567	69,000	76,100
01-410-110	Salaries & Wages - Crossing Guards	21,916	9,000	22,600
01-410-170	Accrued Time Payouts	215,000	200,000	215,000
01-410-180	Overtime	175,000	214,000	175,000
01-410-181	Education Incentive Payout	76,818	59,000	63,200
		\$ 2,427,579	\$ 2,327,000	\$ 2,536,200

AGENDA**SCHEDULE G
SALARIES & WAGES
Summary**

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>2026 BUDGET</u>	<u>2026 PROJECTED</u>	<u>2027 BUDGET</u>
<i>BUILDING & ZONING</i>				
01-413-110	Salaries & Wages - Code	\$ 176,248	\$ 117,000	\$ 197,200
01-413-180	Overtime	-	-	500
		\$ 176,248	\$ 117,000	\$ 197,700
<i>PLANNING & ZONING</i>				
01-414-110	Salaries & Wages - Zoning	\$ 96,252	\$ 81,000	\$ -
		\$ 96,252	\$ 81,000	\$ -
<i>PUBLIC WORKS</i>				
01-430-110	Salaries & Wages - Management	\$ 121,173	\$ 110,000	\$ 206,900
01-430-110	Salaries & Wages - Crew	488,742	422,000	435,200
01-430-180	Overtime	29,234	25,000	10,000
		\$ 639,149	\$ 557,000	\$ 652,100
<i>PARKS & RECREATION</i>				
07-454-110	Salaries & Wages	\$ 152,966	\$ 283,000	\$ 319,900
07-454-180	Overtime	-	-	10,000
		\$ 152,966	\$ 283,000	\$ 329,900
<i>TOTAL</i>		\$ 4,053,842	\$ 3,941,750	\$ 4,357,500



TOWNSHIP OF NEW BRITAIN

Bucks County, Pennsylvania

Board of Supervisors

Cynthia M. Jones, Chair
Bridget Kunakorn, Vice-Chair
MaryBeth McCabe, Esq.
William B. Jones, III
Stephanie Shortall

October 2026 Monthly Report

Permits Issued

Use and Occupancy Permits.....	28
Zoning Permits.....	25
Master (Bldg) Permits.....	1
Bldg Electrical Permits.....	7
Bldg, Elec, Fire, Plumb.....	1
Bldg, Elec, Mech, Plumb.....	1
Master Permits.....	2
Electrical.....	3
Mechanical.....	4
Plumbing.....	5
Total.....	77

Inspections Conducted	34 (Total)
Building Inspection	2
Use & Occupancy	30

Zoning Hearing Board Applications Submitted	2
Zoning Hearing Board Applications Withdrawn	1

- 5 New Galena Road (Submitted in August) – Granite Creek Properties, LLC
The property is located in the [Village Residential District](#). The property has an approximate area of 10,122 square feet, and contains a two-story, 7,560 square foot home, an accessory garage, second accessory structure, and paved driveway. The building is currently vacant.

The applicant proposes adapting the building into six (6) residential apartments, three (3) on each floor. The applicant is requesting eight variances to provide setback relief, and parking relief. A complete list is attached.

- 102 Sheffield – An application for a variance (Fence within the A lot) was submitted and withdrawn. The applicant has decided to rebuild an existing, pre-existing non-conforming fence in the A lot, and erect a taller fence in the larger lot. The Zoning application was approved following withdraw of the application.



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SUBJECT: Report for October 2026 Board of Supervisors Meeting

FROM: Alex Nagy, Finance Director

TO: Board of Supervisors

DATE: October 14, 2026

FINANCIAL STATEMENT HIGHLIGHTS *(September 2026)*

Township finances continue to track on target. General Fund expenditures stand at 72% of budget, below the expected 75%, while revenues have come in at 80%. Real Estate and Act 511 Taxes have generated approximately \$4.7 million year-to-date, with transfer taxes on new construction at 174% of budget, reflecting continued residential development activity. General Fund net income stands at \$387,680 through September.

Miscellaneous Revenue is at 239% of budget, driven by insurance reimbursements. Solicitor/Legal Services are at 127%, consistent with active labor negotiations and zoning matters. Pension contributions (MMO) are at 207% of budget, reflecting a revised 2026 payment as well as a prior audit finding repayment; the Township received state aid to offset a portion of this cost. Building Maintenance and Snow Removal are also tracking over budget and will be monitored through year-end. The Parks & Recreation Fund shows a year-to-date deficit of \$157,552, largely due to the \$250,000 DCED Green Trails grant that we weren't awarded. The Open Space Fund continues to accumulate reserves with expenditures at just 8% of budget.

CHECK SIGNING RECOMMENDATION

I'd like to propose that check signing authority shift from the Board of Supervisors to the Township Manager and Finance Director. Both positions are bonded, meaning they carry a surety bond that provides financial protection to the Township in the event of a loss caused by a dishonest or negligent act, making them well-suited to hold this authority under standard municipal practice. This change improves efficiency for the Finance Department by creating a predictable, routine disbursement process that no longer depends on supervisor availability. It also reduces the administrative burden on the Board, freeing supervisors to focus on policy and governance rather than administrative tasks. Importantly, the Board retains full oversight: **all bills lists continue to be reviewed and approved by the Board prior to payment**, ensuring public accountability and community transparency are preserved.

ACCOUNTS PAYABLE: 2027 BIWEEKLY SCHEDULE

The Township is transitioning from weekly AP runs to a biweekly schedule, consistent with the practice of most municipalities our size. This consolidation allows Finance staff to process invoices in larger, more organized batches rather than managing recurring weekly deadlines, freeing up time to focus on higher-value work such as financial analysis, budget monitoring, and cost-reduction initiatives. Supervisors will benefit from receiving a more

AGENDA

consolidated bills list at each review cycle. In 2027, a submission deadline schedule will be distributed to departments. Going forward, bills lists will be organized into three categories:

- **Regular Bills** – invoices approved by the Board prior to payment at the regular meeting
- **Prepaid Bills** – time-sensitive payments mailed before the Board meeting but ratified by the Board at the meeting
- **Credit Card Transactions** – a dedicated report reflecting purchases made on Township credit cards, tied to the PLGIT rewards program. *This report is currently in development and will be introduced in the near future.

CREDIT CARD PAYMENT ACCEPTANCE

The Township has made significant progress in expanding credit card payment acceptance. Fall Fest was a success, with credit card payments processed smoothly for the first time. Starting in November, the Police Department will begin accepting credit card payments for reports and other fees. Processing fees are passed through to the purchaser, so there is no cost to the Township. Cash and check remain accepted at all locations.

BANK ACCOUNT BALANCE *(as of September 30, 2026)*

Fund	Description	Account Balance	CD Balance
01	General	\$1,041,272.07	\$0.00
02	Street Light	\$93,954.70	\$100,754.57
03	Fire/EMS	\$206,551.05	\$0.00
04	Open Space	\$3,769,173.84	\$3,123,391.77
07	Parks & Rec	\$1,459,203.90	\$0.00
15	General Reserve	\$1,216,504.95	\$1,007,545.73
18	Capital Equipment & Improvement	\$730,380.84	\$1,007,545.74
20	Debt Service	\$695,396.94	\$0.00
30	Highway Equipment	\$234,567.49	\$100,754.57
35	Liquid Fuels	\$942,245.30	\$201,509.15
90	Escrow	\$1,109,270.68	\$0.00
		<u>\$11,498,521.76</u>	<u>\$5,541,501.53</u>
TOTAL MONEY IN BANK		\$17,040,023.29	

2027 BUDGET

The Finance Department has completed a comprehensive review of the 2027 General Fund budget to present findings and recommendations to the Board. The work reflects a thorough line-by-line analysis of revenues and expenditures, incorporating updated trend data, corrected accounting classifications, and known contractual changes, aimed at producing the most accurate budget the Township has put forward in recent years.

Projected Deficit

The 2027 General Fund budget projects an operating deficit of approximately \$1 million at the current tax rate of 8.25 mills (millage for the entire Township sits at 16 mills). This is not a new problem. The Township has run consecutive General Fund deficits in four of the last five years, including a \$338,835 loss in 2024 and an estimated

AGENDA

in 2026. Importantly, prior budgets have understated the true deficit (in some years by a significant margin) due to revenue projections that did not reflect actual trends and expenditure lines that were either misclassified or omitted. The 2027 figure reflects a more honest accounting of where the Township stands.

Revenue Adjustments

Several revenue lines have been revised based on updated information. Transfer taxes on new construction are increasing as Fox Lane and Birch Run development activity has been stronger than anticipated, but resale transfer taxes and Earned Income Tax receipts are being reduced based on Keystone trend data and building activity projections. Cable TV franchise fees, building permits, and electrical permits are all trending down. Partially offsetting these reductions: the budget adds cell tower rental revenue previously recorded in the Parks & Recreation Fund, incorporates pension state aid per the actuary's 2027 MMO estimate, and introduces fire safety inspection revenue from a newly implemented annual inspection program. On net, these revenue changes reflect more conservative and defensible estimates than prior years.

Expenditure Adjustments

The expenditure side reflects a number of structural corrections and operational changes. Key items include:

- **Police Services** — Salaries adjusted for the new contract and planned retirements; a shared co-responder position (social worker, shared with Plumstead and Doylestown) has been added.
- **Public Works** — Health insurance and salary costs have been significantly restated to reflect actual coverage costs, which were historically underestimated.
- **General Administration** — A new administrative structure is proposed, including an Administrative Assistant and part-time intern support, along with grant writing services through Millennium.
- **Insurance** — Property & Liability, and Workers' Compensation insurance premiums have been consolidated into a single line to improve transparency and budget control, rather than spread across departments where they were difficult to track.
- **Fire/EMS** — Several line items previously budgeted in the General Fund (fuel, recruitment incentives, volunteer workers' comp, hydrant rentals, Fireman's Relief Distribution) have been correctly moved to Fund 03 (Fire) and Fund 05 (EMS).
- **Pension (MMO)** — The police pension contribution is projected to increase by approximately \$101,000, reflecting revised actuarial guidance; the Township has been under-predicting this obligation due to benefit payouts, and the 2027 figure corrects for that trend.
- **Building & Zoning** — The department has been restructured, consolidating Code and Zoning functions and resulting in a net reduction in salaries.



New Britain Township

Public Works

Departmental Report

Month: September

Year: 2026

Equipment Maintenance: 131 Hrs.

- All vehicles and equipment were cleaned and washed daily.
- Oil changes and preps for inspections were performed.

Drainage: 160 Hrs.

- Checked all storm sewer systems after heavy rainfalls.
- Repaired storm sewer inlets in Tower Hill Woods, Brittany Farms, and Pheasant Run Developments.
- Cleaned out Inlet filter bags along Upper State Road.

Road Maintenance: 77 Hrs.

- Patched storm sewer inlet tops; Tower Hill Woods, Brittany Farms, Pheasant Run
- Hot patched potholes throughout Township, various roadways.

Township Property Maintenance: 138 Hrs.

- General maintenance to parks, trails, and Township owned properties.
- All catch basins and open spaces were mowed and will continue monthly throughout the summer.
- Cleaned up flower beds/ Administration Building for Fall Festival.
- Cleaned up down tree on Township Property behind Bluejay Road.

Street Signs: 45 Hrs.

- Repaired/ replaced signs as needed.
- Trimmed signs, guardrails and intersections for visibility.

Other: 114 Hrs.

- Run Township vehicle to dealers/ vendors and pick up parts, etc.
- Assisted PD with barricades, cones and signage for the Polish/ American Festival held at the Shrine.
- Assisted with the annual Fall Festival held at North Branch Park.



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New Britain Township

Parks & Recreation

DEPARTMENTAL REPORT

YEAR: 2026

MONTH: September

Township Property Maintenance:

The Parks and Recreation Department performed daily inspections of North Branch, West Branch, Highlands, Veteran's, and Pheasant Run Parks for trash removal and mutt mitt dispenser refills, along with biweekly checks of the undeveloped area behind New Britain Walk, and inspections of the Greenway Trail behind the Coleman property.

The Parks and Recreation Department is performing the full weekly schedule for mowing and weed whacking maintenance at all parks ,along with all the open space areas and the Islands on New Britain Blvd, Hunter Way, and Manor Drive.

The Parks and Recreation Department has performed some tree trimming and brushing at North Branch Park in preparation for the Fall Festival. Pictures below are an example of the work that was completed along the tree line from behind Field #2 up to the Upper Parking Lot. Which served as the Fall Festival exit.



Before



After





New Britain Township

Parks & Recreation

The PnR Department has trimmed trees at Veterans Park, the branch level was taken to a height that would ensure a level of safety for both tree and crew member during park maintenance. All dead undergrowth was also removed in the process. Pictures are included to illustrate the procedure.

Before Pictures From around the Pavilion Area



After Pictures From Around the Pavilion Area





New Britain Township

Parks & Recreation

Special Projects / Other:

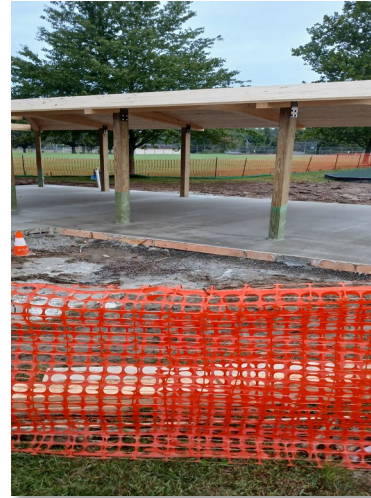
The Parks and Recreation Department scheduled the delivery and construction of the new pavilion for the week following the Fall Festival. Construction began on September 23rd. Pictures below illustrate the progress from September 23rd to September 30th.



Posts set and Rafters installed



Roof Timber Installed



Concrete Slab Poured



Poured Concrete access off Main Drive



Concrete access from Pavilion to Playground

Both the above accesses were done in an agreement with the contractor and PnR Foreman in exchange for site prep and assisting in removing all excavated material, which will be re-used in the regrading process at the conclusion of construction.



AGENDA

New Britain Township

Parks & Recreation

The Parks and Recreation Foreman is categorizing all administrative duties as other, which includes all meetings, reports, minutes, and the gathering of information needed for certain projects.

The Parks and Recreation Department performed all necessary tasks to prepare for the Fall Festival. The Park and Recreation crew members worked at the event. PnR also made sure all clean up was done on the Monday following the event.

Ballfield Maintenance:

All baseball and softball fields are groomed on an as needed basis.

The Parks and Recreation Department has begun some maintenance on baseball field number 6. This included adding and rototilling material in the three cut out base pad areas.

Parks and Recreation Daily Hours:

Township Property Maintenance:	Hrs. 373
Ballfield Maintenance:	Hrs. 18
Other/ Special Projects:	Hrs. 55



New Britain Township Police Department



Monthly Report

September 2026

Current Goals and Objectives:

Objective 1: 10 % decrease in accidents as compared to 2025

Objective 2: Increase interdepartmental participation at events

Objective 3: Plan for building transition

Objective 4: Improve overall camaraderie and esprit de corps

Result of Goals and Objectives:

Objective 1: Four way stop at New Galena and Sellersville Roads effective 3/20/2026

Objective 2: Develop a departmental brand

Objective 3: Work with township leadership on plan

Objective 4: Instituted Develop & Elevate Skills Time

Significant Events:

Completed:

- 306 Calls For Service/763 Directed Patrols/82 Vehicle Stops
- Polish Festival - September 5, 6, 7, 12 & 13
- Fall Festival - September 19 10am - 3pm
- AbbeyFEst - September 19 12-11pm at Shrine
-

Upcoming:

- Fall Range Qualification
- Drug Take Back - October 24 10am - 2pm @ HQ and Giant
- Trunk or Treat - October 30th 5:30 - 7:30 @ NewSeasons New Britain
-
-



New Britain Township Police Department



Monthly Report

September 2026

Performance Statistics:

Part 1 Crimes	28 Day		
	2026	2025	% of Change
Murder	0	0	N/A
Rape	0	0	N/A
Robbery	0	0	N/A
Aggravated Assault	0	0	N/A
Burglary	0	1	-100.00%
Theft	0	3	-100.00%
Auto Theft	0	0	N/A
Arson	0	0	N/A
Totals	0	4	-100.00%

Part 2 Crimes	28 Day		
	2026	2025	% of Change
Assault (Non-Aggravated) / Harassment	2	1	100.00%
Fraud	0	1	-100.00%
Vandalism / Criminal Mischief	0	1	-100.00%
Disorderly Conduct	0	0	N/A
Drug Violations	0	0	N/A
Driving Under the Influence	1	0	#DIV/0!
Public Drunkenness	0	0	N/A
Weapons Offenses	0	0	N/A
All Other Offenses (Except Traffic Related)	2	0	#DIV/0!
Totals	5	3	66.67%

Motor Vehicle Accidents	28 Day		
	2026	2025	% of Change
Non-Reportable	10	15	-33.33%
Reportable	3	6	-50.00%
Fatal	0	0	N/A
Totals	13	21	-38.10%



New Britain Township Police Department



Monthly Report

September 2026

Performance Statistics:

Part 1 Crimes	Year to Date		
	2026	2025	% of Change
Murder	0	0	N/A
Rape	0	0	N/A
Robbery	0	1	-100.00%
Aggravated Assault	1	0	#DIV/0!
Burglary	5	4	25.00%
Theft	35	27	29.63%
Auto Theft	1	0	#DIV/0!
Arson	0	0	N/A
Totals	42	32	31.25%

Part 2 Crimes	Year to Date		
	2026	2025	% of Change
Assault (Non-Aggravated) / Harassment	30	25	20.00%
Fraud	6	5	20.00%
Vandalism / Criminal Mischief	2	6	-66.67%
Disorderly Conduct	0	1	-100.00%
Drug Violations	1	3	-66.67%
Driving Under the Influence	9	11	-18.18%
Public Drunkenness	1	2	-50.00%
Weapons Offenses	8	3	166.67%
All Other Offenses (Except Traffic Related)	9	5	80.00%
Totals	66	61	8.20%

Motor Vehicle Accidents	Year to Date		
	2026	2025	% of Change
Non-Reportable	102	86	18.60%
Reportable	53	64	-17.19%
Fatal	0	0	N/A
Totals	155	150	3.33%



TOWNSHIP OF NEW BRITAIN

Bucks County, Pennsylvania

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Stephanie Shortall

SUBJECT: **October 2026 Township Manager Report to the Board of Supervisors**

FROM: Nick Valla, Township Manager

TO: Board of Supervisors

DATE: October 19, 2026

DEVELOPMENT OF 2027 BUDGET

Township Management and the Finance Department have been collaborating with other staff and the Board of Supervisors to prepare the initial draft of the 2027 Budget. The adopted 2026 Budget includes a significant General Fund deficit, made worse by the failure of the previous administration to correctly budget certain revenues and expenditures. These realities, coupled with expenditures rising faster than revenues, are creating a substantial structural deficit that must be addressed. The development of the 2027 Budget contemplates several avenues to address this. Additionally, other capital improvement needs, including the proposed new police department facility, are adding to the strain on the proposed 2027 Budget.

PERSONNEL

Several personnel-related matters have transpired in recent weeks. As previously shared, the Township came to an agreement with the Police Benevolent Association for a new five-year collective bargaining agreement. Township Management is actively working to implement the agreed-upon changes, including a new health insurance plan, which will yield a modest financial savings to the Township.

Additionally, three employment opportunities have been posted: Director of Building & Zoning, Public Works Foreman, and Public Works Laborer. Anyone interested in these opportunities is encouraged to apply.

DATA CENTER ORDINANCE

Township staff and consulting professionals have been working for several months to develop a draft zoning ordinance amendment to establish regulations for a data center use. The review of this draft begins in October with the New Britain Township Planning Commission, before moving to the Environmental Advisory Council and Board of Supervisors in November.

COMMUNITY EVENTS

Fall Fest, the Township's largest community event of the year, was a tremendous success, with an estimated 3,500 attendees enjoying a beautiful day of fun at North Branch Park. Staff facilitated a very successful Movie Night at North Branch Park in early October while also gearing up for the year's remaining events.

COMMUNICATIONS

Earlier this fall, the Township newsletter was mailed to more than 5,000 households and businesses sharing about a number of upcoming activities and updates on happenings in the Township. This is one of the primary, routine forms of communication the Township engages the public in. Additionally, the Township website will be assessed and updated to improve Americans with Disabilities Act (ADA) compliance.

AGENDA



GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES

New Britain Township September Engineer's Report

General Services Projects		
Project Name	Location	Status
NBT Stormwater MS4	Township Urbanized Area	County-wide Act 167 Plan being drafted by County with Final Report and Model Ordinance anticipated for 4/2026; Workshop scheduled for 10/22/26. Final Permit Report submitted 9/30/2025; Update to be provided at 9/14/26 BOS Mtg; Annual Report Submitted 9/30/26
NBT Stormwater MS4 - Walden Way Basin and Stream	Between Walden Way and Brook Lane	Survey and Existing Features Plan completed; G&A working on Preliminary Design, Preliminary Plans, and Permit applications; Staff coordinating regarding watercourse, permitting, easements, etc.
Road Program		NBT to closeout 2025 Road Program 12-Month maintenance period ends 10/20/26; 2026 Road Program: Completed 10/6/26, Payment Application 1 to be considered on 10/19/26
North Branch and Pine Run Park Trail and Park Upgrades	Forrest Park Drive to Cayuga Circle	G&A prepared a Concept Plan, Completed wetlands delineation 4/17/26; Supplemental survey completed; G&A to schedule a meeting with Contech for pedestrian bridge.
Traffic Engineering Services		Maple Avenue Traffic Study Memo issued 7/29/26. Authorized to complete the engineered study at 8/3/26 BOS Mtg; Traffic Calming Policy to be discussed at 11/19/26 BOS; Maple Avenue Traffic Study to be discussed at a later date
Subdivision and Land Development Projects - Planning and Reviews		
Project Name	Location	Status
Galena Reserve	Limekiln Road	B9 MHP II - 33 Age-Restricted Units; Preliminary Plan rvw issued 1/18/23; need correspondence from Water and Sewer Authorities; Received notice of revised plans to be submitted and request for staff meeting
Byer's Choice	4355 County Line Road	G&A Sketch Plan rvw issued 8/14/24; Staff mtg held 8/4/26 to discuss a potential warehouse or 34 townhomes; Discussed with the BOS at the 8/17/26 Mtg; Preservation being discussed
Casadonti Minor Subdivision	140 Upper Church Road	One new lot, two new single-family dwellings; Approved by BOS 5/19/25; Agreements and Record Plans signed
Kastriot Isai	104 S. Limekiln Pike	3-lot Subd for 3 new single-fam semi-detached(twins); Rec'd variance on 9/25/23 to allow two B3 uses on two lots. SLD Review issued 5/13/26; Planning Module Review issued 6/3/26; Staff mtg requested 10/9/26
Eddy Homes	Barry Road	4-lot Subd. 9/24/24 PC Mtg; Sketch seen at 11/18/24 BOS Mtg; 3/25/25 PC Mtg; Approved 10/20/25; Approved final plans, cost estimate, and legals; Eddy Homes is the new Applicant; Working on Record Plans
Bucks County	170 N. Chapman Road	Stormwater Plan for Chapman Road Widening and Parking Lot upgrades; Review issued 4/16/26;
HCI DP Land Acquisitions (Hanover)	56 Walnut Street	3 warehouse buildings total of 550,000-SF on one consolidated lot; ZHB Hearing Decision issued 4/30/26; Preliminary Plan Review issued 6/16/26; Zoning Validity Challenge submitted 6/29/26; Revised Prel Review issued 8/27/2026; Planning Module review issued 9/21/26; Indefinite Extension issued 10/7/26; Staff mtg held 10/5/26; Plans to be revised and resubmitted;

AGENDA

Subdivision and Land Development Projects - Planning and Reviews (Continued)

Project Name	Location	Status
Klimenko Subdivision	80 Curley Mill Road	6-Lot Subdivision; New cul-de-sac; Sketch Plan issued; Discussed at 2/24/26 PC Meeting; Staff meeting discussed, no recent action. Submitted for well permits
Granite Creek Development LLC	5 New Galena Road	Conversion of Sign Manufacturing Building in the VR District to 6-unit Residential Apartment Building; Staff meeting held w/ Applicant 1/6/2026; Sketch Plan application dated 3/19; G&A review issued 4/23/26; Discussed with BOS 5/4/26, discussed parking concerns; ZHB application received; Applicant revising plans 10/12/26
Tossona Subdivision	115 Curley Mill Rd	2 Single-Family Residential Lots; Sketch Plan issued 1/13/26; Discussed scheduling a staff meeting, no recent action.
Dudeck Minor Subdivision	184 Curley Mill Rd	1 NSFD; Preliminary Final Plan Review 1 issued 4/16/26;
Calvitti Minor Subdivision	454 New Galena Rd	1 NSFD; Preliminary Final Plan Review 1 issued 4/21/26; 5/26/26 PC Mtg Recommended Approval; Revised plan under review; Scheduled for 11/16/26 BOS

Subdivision and Land Development Projects - Under Construction

Project Name	Location	Status
Hulton Contracting	4645 County Line Rd	12,800-SF, 16-Unit Storage Building; Sketch Plan/Amended Final Plans apprvd; Received HOP Plan Approval, Agreements, and Record Plans; Pre-Construction Meeting held 8/3/26;
Tractor Supply (Celek Chalfont LLC)	241 W. Butler Avenue	PC recommended approval of Conditional Use (CU) and Waiver of LD on 6/24/25; CU Hearing held 7/7/25; Waiver of LD application approved 9/26/25; Plans recorded; Building under construction; Stop Work orders issued for building changes. NBT rec'd updated building plans 5/19/26; HOP Application submitted to PennDOT for review; Temporary Occupancy issued; Applicant to comply with Conditional Use
Estates at Julius Farm (PRDC)	Dorothy Lane & Anna Way	Escrow Rel 5 approved 9/4/19. Development paved 11/14/22. 5/8/24 Staff Mtg; Site Mtg held 5/23/24; Dorothy Lane and Anna Way to be dedicated to NBT and maintenance period to commence. Updated Punchlist issued 10/24/25; Developer requested Site Mtg 8/6/26, Punchlist items anticipated to be completed 10/19/27
84 Schoolhouse Road	84 Schoolhouse Road	5-Lot SFD LD with hammerhead cul-de-sac rd. Pre-Con Mtg held 12/20/23; Release 1 apprvd 3/14/24; Bulk site work completed, Recommended TCO's for all five lots; Partial Escrow Release approved 1/26/26; Revised Asbuilt Plan approved and revised Punchlist issued 6/17/26. NOT received from BCCD; Requested to start maintenance
Highpoint Land Development	1 Highpoint Drive	137 units (twins/towns); Prelim/Final apprvl 4/14/22; Pre-Con 7/6/23; Amended Final Plans apprvd 11/20/23; Escrow Rel 2 apprvd 2/24/25; 137 of 137 Plot Plans approved; 125 Asbuilt Plans reviewed
Clauser Tree Care	324 Schoolhouse Road	Amended Final apprvd 3/4/24; PreCon held 10/23/24; Escrow Rel 3 approved 12/15/25; Observed basin work in March 2026, no recent action
M. Gold/Defelice Minor Subd	141 S. Limekiln Pike	One new SFD lot; Solicitor emailed developer regarding remaining site work 3/24/26; Revised Asbuilt SWM Report Review issued 4/16/26; Meeting between Owner/Applicant 4/20/26;

AGENDA

Subdivision and Land Development Projects - Under Construction (Continued)

Project Name	Location	Status
MarMar Major Subdivision (fka Lohin)	Township Line Road and Walter Road	7-Lot Subd and LD with new private cul-de-sac rd. Approved by BOS 9/27/21; Pre-Con for "7 Walters LLC" (MarMar Builders) held 6/27/24; Road stoned and basins installed; Escrow Rel 1 approved 1/26/26; Lot 7 Foundation approval issued 5/26/26; Lot 1 sold to different Applicant
Benner Subdivision	Dolly Lane	3 new SFD lots. Pre-Construction Mtg 8/6/24; Escrow Rel 1 approved 10/20/25; Reviewed request at 138 Dolly Ln to remove dead trees and trees near house; Recent storms damaged additional trees; Final Asb Plan Reviews issued for Lots 1, 2, and 3. BCCD approved basin converted 9/8/26
D'Alessio Subdivision (Triumph Building Group)	315 Old Limekiln Road	2 new single-family homes sold to Triumph; Final Plan Approval 9/26/22; Record Plans recorded; Lot 2 Plot Plan approved; Pre-Con held 1/15/26; Public Improvements being installed; Escrow Rel 1 approved at 6/1/26 BOS Mtg; Lot 3 sold to new owner, Rev Plot Plan and Planning Module under review
Klimenko Subdivision	84 Curley Mill Road	Asbuilt Plan review issued 1/16/26
Casadonti Subdivision and Land Development	396 King Road	5 new SFD lots; Residents concerned with uplighting, road widening, and well impacts. BOS apprvd at 9/25/23 mtg (Res 2023-21); Plans apprvd 2/1/24; Pre-Construction Mtg held 9/26/24; Phase 1 under construction including clearing ultimate ROW, new road, and rain gardens. Escrow Rel 1 apprvd at 1/6/25 BOS mtg; Roadway and basin installed; Lot 3 under construction; Revised Plot Plan for Lot 3 issued 7/24/26; Road improvements under construction along King Road
Mortimer Minor Subdivision	55 Curley Mill Road	Litigation settled 5/16/22 for 1 new SFD lot; BOS approved Prel/Final Plan 11/21/22; Approved plans 7/24/23; Stormwater facility under construction 2/16/26, no recent action
98 Railroad (Senior Construction)	98 Railroad Avenue	3 new SFD's, 1 Existing SFD to remain; Amended final approval 5/21/21; Pre-Con Mtg held 12/17/24; Plot Plan approved for Lot 3 1/21/25;
C.P. Rankin	4359 County Line Road	31,000-SF building addition for 9 warehouse spaces; PC apprvd 10/24/23; BOS approved 11/20/23; Pre-Con 1/2/25; Site work 90% completed; Escrow Release 1 approved 2/23/26 BOS meeting; Waiting for As-Built Plan & HOP work; Recommended TCO 5/27/26; Basin As-Built Plan under review
Toll Brothers Land Development (Birch Run)	County Line Road	44 Townhomes; 5/1/23 Conditional Use Hearing; Adjudication approved 7/17/23; Prel BOS Approval 4/1/24; Final BOS Approval 6/17/24; Agreements/Record Plans recorded; Pre-Con Mtgs held 3/14 and 3/18/25; Plot Plans approved for all 44 units; Final Asb Plans approved for 11 of 44 units
Spotless Carwash	545 W. Butler Avenue	Variances granted at ZHB 1/23/25; Approved by BOS 7/21/25; Plan approval issued 10/30/25; Zoning Permits issued 12/5/25; Site and Building work taking place; Revised Construction Sets issued 5/4/26. Received TCO; Waiting on As-Built Plan

Subdivision and Land Development Projects - In Maintenance Period

Project Name	Location	Status
Naplin LD (Nappen & Associates)	4371 County Line Road	G&A recommended TCO for Units C/D (Benchmark) 4/29/24; As-Blt Plan apprvd; Escrow Rel 5 apprvd 12/9/24; Maint. period over 7/2026; Maint Punchlist 7/17/26; Issue with level spreaders holding water being addressed.