



# New Britain Township

## Board of Supervisors

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### *Business Meeting*

**Monday, June 1, 2026**

**7:00 PM – Business Meeting**

### **Agenda**

#### **Business Meeting**

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Chair Comments**
  - A.** The board met in Executive Session on May 8<sup>th</sup>, May 16<sup>th</sup>, May 21<sup>st</sup>, May 26<sup>th</sup>, and before this meeting to discuss personnel and litigation matters.
- 4. Presentation/Public Hearings/Land Development**
  - A.** Dunlap, SLK – 2025 Audit Presentation
  - B.** Employee Service Recognition Award- Randy Teschner 40 Years
- 5. Motion to Consider Consent Agenda**
  - A.** Approve Minutes of May 4<sup>th</sup>, 2026, Board of Supervisors Meeting.
  - B.** Approve Regular Bill List as Follows:
    - Dated May 14<sup>th</sup>, 2026
    - Dated May 28<sup>th</sup>, 2026
    - For a total amount of \$378,171.14
  - C.** Approve Prepaid Bill List as Follows:
    - Dated May 7<sup>th</sup>, 2026
    - Dated May 14<sup>th</sup>, 2026
    - Dated May 21<sup>st</sup>, 2026
    - Dated May 28<sup>th</sup>, 2026
    - For a total amount of \$318,626.09
  - D.** Approve Escrow Release #1 for Triumph Development Group, LLC, D'Alessio Subdivision, in the amount of \$65,542.50.
- 6. Action Items**
  - A.** Consider a motion for the Township Solicitor to prepare and advertise an ordinance to amend the Township noise ordinance.
  - B.** Discussion of EAC recommendation – Single Use Plastic Reduction Ordinance.

## **7. Information Items**

- A. Departmental Reports**
  - Finance
  - Public Works
  - Park & Recreation
  - Police
- B. Engineer's Report**
- C. Board of Supervisor's Comment**

## **8. Public Comment**

## **9. Announcements**

- A. Environmental Advisory Council Meeting – Wednesday, June 3<sup>rd</sup> at 7pm.**
- B. Planning Commission Meeting – Tuesday, June 9<sup>th</sup> at 7pm.**
- C. Mobile Office Hours for Rep. Labs and Rep. Munroe – Wednesday, June 10<sup>th</sup> at 10am.**

## **10. Adjournment**

*The Next Meeting of the Board of Supervisors of New Britain Township will take place on **Monday, June 15<sup>th</sup>, 2026, 7:00 p.m.** at the New Britain Township Building, 207 Park Avenue, Chalfont, PA. Agenda and meeting materials are posted to the Township website prior to the meeting date at [www.newbritaintownship.org](http://www.newbritaintownship.org).*

**New Britain Township  
Bucks County, Pennsylvania**

**In Appreciation and Recognition**

of

**Randal Teschner**

For

**40 years of Public Service  
11/18/1985**

*Loyalty and commitment form the basis of any  
successful relationship, whether it be family or  
business. We feel that New Britain Township  
is loyal and committed to making our  
township the best it can be, and you are a  
significant part of New Britain Township.  
Thank you for 40 years of dedicated service to  
Our residents and taxpayers.*

**NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS**

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\_\_\_\_\_

**BOARD OF SUPERVISORS  
MEETING MINUTES  
May 4, 2026**

The Board of Supervisors Meeting of New Britain Township was held on Monday, May 4, 2026, at the Township Building, 207 Park Avenue, Chalfont, PA beginning at 7:00pm.

Present were Supervisors: MaryBeth McCabe – Chair, Cynthia Jones – Vice-Chair, Bill Jones, Stephanie Shortall, and Bridget Kunakorn. Also present were Terry Fedorchak – Interim Township Manager, Scott Holbert - Township Solicitor, Craig Kennard – Township Engineer, Chief Richard Clowser, Alex Nagy – Finance Director and Alexandria Mullin - Assistant to the Township Manager.

1. **Call to Order:** MaryBeth McCabe called the meeting to order at 7:00 pm.
2. **Pledge of Allegiance:** MaryBeth McCabe led the Board and public in the Pledge of Allegiance.
3. **Chair Comments:** MaryBeth McCabe stated that the Board met in Executive Session prior to this meeting, to discuss personnel matters and litigation items.

**4. Presentation/Public Hearings/Land Development**

**A. Bird Town PA, 101<sup>st</sup> Acceptance Presentation – Heidi Shiver**

- Ms. Heidi Shiver of Bird Town Pennsylvania provided an overview of the Bird Town program and its mission to promote bird conservation, habitat enhancement, and environmental stewardship at the local level. Ms. Shiver recognized New Britain Township for its commitment to protecting and enhancing bird habitat and officially presented the Township with its designation as the 101st Bird Town community in Pennsylvania. The presentation highlighted opportunities for public education, community involvement, and future conservation initiatives that support native birds and wildlife throughout the Township.

**B. 5 New Galena Road Sketch Plan – Granite Creek Properties**

- Representatives of Granite Creek Properties presented a proposal for the redevelopment of the property located at 5 New Galena Road. The applicant outlined plans to renovate the former sign display building and convert the existing structure into six rental apartment units. The presentation included an overview of the proposed site layout, parking accommodations, and circulation patterns. Significant discussion focused on parking availability, vehicle access, and traffic flow throughout the site to ensure safe and efficient movement of residents and visitors. The applicant also addressed questions regarding the project's compatibility with surrounding properties and compliance with Township requirements.

## **5. Motion to Consider Consent Agenda**

Stephanie Shortall moved, seconded by Cynthia Jones, to approve the Consent Agenda:

**A.** Approve Minutes of April 6<sup>th</sup>, 2026, Board of Supervisors Meeting.

**B.** Approve Regular Bill List as Follows:

- Dated April 16, 2026
- Dated April 30, 2026
- For a total amount of \$188,618.63

**C.** Approve Prepaid Bill List as Follows:

- Dated April 9, 2026
- Dated April 16, 2026
- Dated April 23, 2026
- Dated April 30, 2026
- For a total amount of \$302,095.16

There were no public comments.

All voted aye, motion carried 5-0.

## **6. Action Items**

**A.** Consider a motion to adopt Resolution 2026-05 appoint the Finance Director as the Pension CAO.

Bill Jones motioned to adopt Resolution 2026-05. Seconded by Bridget Kunakorn.

No public comment.

All voted aye, motion carried 5-0.

**B.** Consider a motion to hire Keystone as the Building Inspector and Code Enforcement Officer.

Cynthia Jones motioned to hire Keystone. Seconded by Bill Jones.

No public comment.

All voted aye, motion carried 5-0.

**C.** Consider a motion to add "Movie Night" as a new Township event.

Bridget Kunakorn motioned to approve Movie Night. Seconded by Stephanie Shortall.

No public comment.

All voted aye, motion carried 5-0.

- D. Consider a motion to approve First Amendment to Option and Lease Agreement between NBT and SBA Towers III LLC.

Cynthia Jones motioned to approve the First Amendment to Option and Lease Agreement. Seconded by Bill Jones.

No public comment.

All voted aye, motion carried 5-0.

- E. Consider a motion to approve Resolution 2026-06 Joint Tax Collector with the Borough of New Britain.

Bill Jones motioned to approve Resolution 2026-06 Joint Tax Collector. Seconded by Cynthia Jones.

No public comment.

All voted aye, motion carried 5-0.

- F. Consider a motion to approve Settlement Stipulation for 400 Highpoint Drive.

Stephanie Shortall motioned to approve the Settlement Stipulation. Seconded by Bridget Kunakorn.

No public comment.

All voted aye, motion carried 5-0.

## 7. Information Items

### A. Departmental Reports

- Alex Nagy discussed that the finance documents included within the monthly report and the cash receipts list. He also explained the Township's financial status regarding revenues, and expenditures to-date.
- Chief Clowser discussed the recent projects going on within the Police Department and the upcoming events. Chief Clowser also discussed the recent traffic study done on Maple Avenue.

Bridget Kunakorn motioned to have Gilmore & Associates write a recommendation for a formal traffic study for the Maple Avenue. Seconded by MaryBeth McCabe.

No public comment.

All voted aye, motion carried 5-0.

**B. Engineer's Report**

- Craig Kennard gave an update on the April report and the various projects the Township has been working on. He also described upcoming projects and progress within current developments.

**C. Board of Supervisor's Comment**

- Bridget Kunakorn said for all residents to enjoy the weather.
- Cynthia Jones expressed gratitude for a well-attended Rain Barrel event held by the EAC and the Native Plant demonstration. She also described an award NBT received as a part of the Doylestown Bike & Hike Committee.
- Bill Jones did not give a comment at this time.
- Stephanie Shortall discussed PSATS.
- MaryBeth McCabe thanked the VFW for their day of service cleaning up the memorial and our EMS.

**8. Public Comment**

- A.** Margaret Briggs – Forest Park Drive - – thanked everyone involved in the Open Space Plan, and Alex Mullin for her hard work with the EAC.
- B.** Deb Rendon – Keller Road- asked the Board of Supervisors to look into the activity taking place at the Doylestown Waste Recycling plant.

**9. Announcements**

Environmental Advisory Council Native Plant Demonstration – Wednesday, May 6<sup>th</sup> at 5:30pm.

Environmental Advisory Council Meeting – Wednesday, May 6<sup>th</sup> at 7pm.

Mobile Office Hours for Rep. Labs and Rep. Munroe – Wednesday, May 13<sup>th</sup> at 10am.

Community E-Recycle Event – NBT Township Building – Saturday May 16<sup>th</sup> 9am – 12pm.

Cancelled – Board of Supervisors Meeting – Monday, May 18<sup>th</sup> at 7pm.

Parks & Recreation Commission Meeting – Tuesday, May 19<sup>th</sup> at 7pm

Veterans Committee Meeting – Wednesday, May 20<sup>th</sup> at 6pm.

Cancelled - Zoning Hearing Board Meeting – Thursday, May 21<sup>st</sup> at 7pm.

Township Office Closed – Monday, May 25<sup>th</sup> – Memorial Day.

Planning Commission Meeting – Tuesday, May 26<sup>th</sup> at 7pm.

The next meeting of the Board of Supervisors of New Britain Township will take place on **Monday, June 1<sup>st</sup>, 2026, at 7:00 p.m.** at the New Britain Township Building, 207 Park Avenue, Chalfont, PA.

**10. Adjournment**

Cynthia Jones moved, seconded by Stephanie Shortall, to adjourn the meeting.

The Board unanimously adjourned the meeting at 8:31 pm.

**NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS**

\_\_\_\_\_  
MaryBeth McCabe, Esq., Chair

\_\_\_\_\_  
Cynthia Jones, Vice-Chair

\_\_\_\_\_  
William B. Jones, III, Member

\_\_\_\_\_  
Stephanie Shortall, Member

\_\_\_\_\_  
Bridget Kunakorn, Member

Attest: \_\_\_\_\_  
Terry Fedorchak,  
Interim Township Manager



# MEMO

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**TO:** Board of Supervisors  
**FROM:** Alex Nagy  
**DATE:** May 28, 2026  
**SUBJECT:** Schedule of Bills - Regular

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Approve regular bills list dated May 14, 2026, in the amount of \$259,103.13.

Attest: \_\_\_\_\_

Date: \_\_\_\_\_

May 14, 2026  
09:15 AM

NEW BRITAIN TOWNSHIP  
Bill List By Vendor Name

*LA*  
*5/15/26*

P.O. Type: All  
 Range: First to Last  
 Format: Detail without Line Item Notes  
 Vendors: All Include Non-Budgeted: Y  
 Rcvd Batch Id Range: KG0505RG to KG0505RG

Open: N Paid: N Void: N  
 Rcvd: Y Held: Y Aprv: N  
 Bid: Y State: Y Other: Y Exempt: Y  
 Prior Year Only: N \* Means Prior Year Line

Vendor # Name	PO #	PO Date	Description	Contract	PO Type	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099
Item Description	Amount	Charge Account	Acct Type Description								Excl
<b>ADVAN010 ADVANCED COLOR AND GRIND LLC</b>											
26000623 04/28/26 BLACK MULCH											
1 BLACK MULCH	207.00	07-454-401	E Park - Highland		R	04/28/26	04/28/26		6897		N
2 BLACK MULCH	207.00	07-454-312	E Park - North Branch		R	04/28/26	04/28/26		6897		N
	414.00										
Vendor Total:	414.00										
<b>ALEXA010 ALEXANDER &amp; TATYANA SHARPAN</b>											
26000645 05/06/26 RE TAX REFUND-2026 OVERPAYMENT											
1 RE TAX REFUND-2026 OVERPAYMENT	5,074.83	01-301-100	R RE Taxes - Current Year		R	05/06/26	05/07/26			TMP 26-012-046	N
Vendor Total:	5,074.83										
<b>ASPIR005 ASPIRANT CONSULTING GROUP LLC</b>											
26000684 05/05/26 POLICY DEV AND ACCRED											
1 POLICY DEV AND ACCRED	12,500.00	01-410-310	E Professional Services		R	05/05/26	05/05/26		22365		N
Vendor Total:	12,500.00										
<b>BUCKS110 BUCKS COUNTY POLICE ASSOC.</b>											
26000687 05/04/26 TRAINING - KILROY											
1 TRAINING - KILROY	300.00	01-410-181	E Training & Meetings		R	05/04/26	05/04/26		050426		N
Vendor Total:	300.00										
<b>CENTRO20 CENTRAL BUCKS AMBULANCE</b>											
26000662 05/10/26 2026.04 REAL ESTATE TAX DIST											
1 2026.04 REAL ESTATE TAX DIST	3,777.87	03-412-500	E RE Contributions - EMS		R	05/10/26	05/10/26		051026		N

Vendor #	Name	PO #	PO Date	Description	Amount	Contract Charge Account	PO Type	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
CENTR020 CENTRAL BUCKS AMBULANCE Continued														
26000663	05/10/26	2026.04	LST TAX DISTRIBUTION											
1	2026.04	LST TAX DISTRIBUTION	143.57	03-412-501		E LST Contributions - EMS	R	05/10/26	05/10/26		051026		N	
Vendor Total:				3,921.44										
CHAL-030 CHAL-BRIT REGIONAL EMS														
26000660	05/10/26	2026.04	REAL ESTATE TAX DIST											
1	2026.04	REAL ESTATE TAX DIST	59,186.60	03-412-500		E RE Contributions - EMS	R	05/10/26	05/10/26		051026		N	
26000661	05/10/26	2026.04	LST TAX DISTRIBUTION											
1	2026.04	LST TAX DISTRIBUTION	2,249.25	03-412-501		E LST Contributions - EMS	R	05/10/26	05/10/26		051026		N	
Vendor Total:				61,435.85										
CHALF080 CHALFONT FIRE COMPANY														
26000652	05/10/26	2026.04	REAL ESTATE TAX DIST											
1	2026.04	REAL ESTATE TAX DIST	138,521.79	03-411-500		E RE Contributions - Fire	R	05/10/26	05/10/26		051026		N	
26000653	05/10/26	2026.04	LST TAX DISTRIBUTION											
1	2026.04	LST TAX DISTRIBUTION	2,105.68	03-411-501		E LST Contributions - Fire	R	05/10/26	05/10/26		051026		N	
Vendor Total:				140,627.47										
DANIE020 D.L. BEARDSLEY LTD														
26000624	04/30/26	EQUIP REPAIR												
1	EQUIP REPAIR	58.50	01-437-300		E Vehicle Repairs	R	04/30/26	04/30/26		E#2304			N	
Vendor Total:				58.50										
DOYLE060 DOYLESTOWN FIRE COMPANY														
26000658	05/10/26	2026.04	REAL ESTATE TAX DIST											
1	2026.04	REAL ESTATE TAX DIST	3,148.22	03-411-500		E RE Contributions - Fire	R	05/10/26	05/10/26		0511026		N	
26000659	05/10/26	2026.04	LST TAX DISTRIBUTION											
1	2026.04	LST TAX DISTRIBUTION	47.86	03-411-501		E LST Contributions - Fire	R	05/10/26	05/10/26		051026		N	
Vendor Total:				3,196.08										

Vendor #	Name	PO #	PO Date	Description	Amount	Contract Charge	PO Type Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
<b>DUBLI010 DUBLIN FIRE COMPANY</b>														
26000656	05/10/26	2026.04	REAL ESTATE TAX DIST											
1	2026.04	REAL ESTATE TAX DIST	6,296.45	03-411-500		E RE Contributions - Fire	R	05/10/26	05/10/26			051026	N	
26000657	05/10/26	2026.04	LST TAX DISTRIBUTION											
1	2026.04	LST TAX DISTRIBUTION	95.71	03-411-501		E LST Contributions - Fire	R	05/10/26	05/10/26			051026	N	
Vendor Total:			6,392.16											
<b>EUREK010 EUREKA STONE QUARRY INC.</b>														
26000627	04/29/26	PATCHING												
1	PATCHING		768.71	01-438-820		E Patching/Core Supplies	R	04/29/26	04/29/26			710723	N	
26000628	04/28/26	PATCHING												
1	PATCHING		119.08	01-438-820		E Patching/Core Supplies	R	04/28/26	04/28/26			710614	N	
26000641	04/30/26	PATCHING												
1	PATCHING		2,829.60	01-438-820		E Patching/Core Supplies	R	04/30/26	04/30/26			711388	N	
26000643	05/01/26	PATCHING												
1	PATCHING		942.02	01-438-820		E Patching/Core Supplies	R	05/01/26	05/01/26			711727	N	
Vendor Total:			4,659.41											
<b>GLOCK005 GLOCK PROFESSIONAL, INC.</b>														
26000651	05/11/26	ARMORER COURSE/M. DUNCAN												
1	ARMORER COURSE/M. DUNCAN		300.00	01-410-181		E Training & Meetings	R	05/11/26	05/11/26			TRP/100222285	N	
Vendor Total:			300.00											
<b>HABER010 H.A. BERKHEIMER INC.</b>														
26000685	04/30/26	COMMISSION FEE APRIL 2026												
1	COMMISSION FEE APRIL 2026		22.50	01-403-370		E EIT/LST Tax Collection Services	R	04/30/26	04/30/26			EIT 043026	N	
26000686	04/30/26	COMMISSION FEE APRIL 2026												
1	COMMISSION FEE APRIL 2026		3.28	04-403-370		E EIT Tax Collection Services	R	04/30/26	04/30/26			OST 043026	N	
Vendor Total:			25.78											

Vendor #	Name	PO #	PO Date	Description	Amount	Contract Charge Account	PO Type	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
<b>HILLT020 HILLTOWN FIRE COMPANY</b>														
26000654	05/10/26	2026.04	REAL ESTATE TAX DIST											
1	2026.04	REAL ESTATE TAX DIST	9,444.67	03-411-500		E RE Contributions - Fire	R	05/10/26	05/10/26		051026		N	
26000655	05/10/26	2026.04	LST TAX DISTRIBUTION											
1	2026.04	LST TAX DISTRIBUTION	143.57	03-411-501		E LST Contributions - Fire	R	05/10/26	05/10/26		051026		N	
Vendor Total:			9,588.24											
<b>HOMED010 HOME DEPOT CREDIT SERVICES</b>														
26000642	04/28/26	SUPPLIES												
1	SUPPLIES	5.37	07-454-319		E General Expenses / Supplies	R	04/28/26	04/28/26		1022798		N		
2	SUPPLIES	459.76	07-454-319		E General Expenses / Supplies	R	04/28/26	04/28/26		9031415		N		
3	SUPPLIES	2.95	01-438-460		E General Expenses	R	04/28/26	04/28/26		5012045		N		
4	SUPPLIES	316.73	01-438-460		E General Expenses	R	04/28/26	04/28/26		3023238		N		
		784.81												
Vendor Total:		784.81												
<b>KEYST050 KEYSTONE MUNICIPAL SERVICES IN</b>														
26000691	05/05/26	OUTSIDE INSPECTIONS												
1	OUTSIDE INSPECTIONS	2,590.00	01-413-122		E Outside Inspections	R	05/05/26	05/05/26		40561		N		
Vendor Total:		2,590.00												
<b>LANDI010 LANDIS BLOCK &amp; CONCRETE</b>														
26000682	05/08/26	DRAINAGE SUPPLIES												
1	DRAINAGE SUPPLIES	356.36	01-436-300		E Repair Materials	R	05/08/26	05/08/26		42851		N		
Vendor Total:		356.36												
<b>NAPAA005 NAPA AUTO PARTS - LANSDALE</b>														
26000692	04/30/26	PARTS/REPAIRS 48-32												
1	PARTS/REPAIRS 48-32	117.72	01-437-300		E Vehicle Repairs	R	04/30/26	04/30/26		613495		N		
2	PARTS/REPAIRS 48-32	146.11	01-437-300		E Vehicle Repairs	R	04/30/26	04/30/26		613595		N		
		28.39-												

Vendor #	Name	PO #	PO Date	Description	Contract	PO Type	Stat/Chk	First	Rcvd	Chk/Void	1099	
		Item		Description	Amount	Charge Account		Enc Date	Date	Date	Invoice	Excl
NAPAA005	NAPA AUTO PARTS - LANSDALE				Continued							
26000693	04/30/26	1	PARTS/REPAIRS 48-31				R	04/30/26	04/30/26		613615	N
			1 PARTS/REPAIRS 48-31	8.02	01-437-300	E vehicle Repairs						
26000694	04/30/26	1	PARTS/REPAIRS 48-09				R	04/30/26	04/30/26		613666	N
			1 PARTS/REPAIRS 48-09	255.91	01-410-370	E vehicle Maintenance						
26000695	04/30/26	1	PARTS/REPAIRS 48-27				R	04/30/26	04/30/26		614816	N
			1 PARTS/REPAIRS 48-27	41.92	01-437-300	E vehicle Repairs						
26000696	04/30/26	1	PARTS/REPAIRS 48-25				R	04/30/26	04/30/26		614921	N
			1 PARTS/REPAIRS 48-25	28.08	01-437-300	E vehicle Repairs						
26000697	04/30/26	1	PARTS/REPAIRS HOT BOX				R	04/30/26	04/30/26		615105	N
			1 PARTS/REPAIRS HOT BOX	34.08	01-437-300	E vehicle Repairs						
26000698	04/30/26	1	PARTS/REPAIRS				R	04/30/26	04/30/26		615454	N
			1 PARTS/REPAIRS	140.78	01-437-300	E vehicle Repairs						
		2	PARTS/REPAIRS	75.52	01-437-300	E vehicle Repairs	R	04/30/26	04/30/26		615483	N
				<u>216.30</u>								
26000699	04/30/26	1	PARTS/REPAIRS 48-02				R	04/30/26	04/30/26		615707	N
			1 PARTS/REPAIRS 48-02	196.96	01-410-370	E vehicle Maintenance						
26000700	04/30/26	1	PARTS/REPAIRS				R	04/30/26	04/30/26		615892	N
			1 PARTS/REPAIRS	47.78	01-437-300	E vehicle Repairs						
26000701	04/30/26	1	PARTS/REPAIRS 48-20				R	04/30/26	04/30/26		615911	N
			1 PARTS/REPAIRS 48-20	152.04	01-437-300	E vehicle Repairs						
26000702	04/30/26	1	PARTS/REPAIRS FUEL TANKS				R	04/30/26	04/30/26		615956	N
			1 PARTS/REPAIRS FUEL TANKS	4.01	01-437-300	E vehicle Repairs						
26000703	04/30/26	1	PARTS/REPAIRS 48-05				R	04/30/26	04/30/26		616151	N
			1 PARTS/REPAIRS 48-05	37.06	01-410-370	E vehicle Maintenance						
26000704	04/30/26	1	PARTS/REPAIRS				R	04/30/26	04/30/26		616485	N
			1 PARTS/REPAIRS	41.99	01-437-300	E vehicle Repairs						

Vendor #	Name	PO #	PO Date	Description	Contract Amount	PO Type	Charge Account	Acct Type	Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
NAPAA005 NAPA AUTO PARTS - LANSDALE Continued															
26000705	04/30/26	PARTS/REPAIRS 48-28													
		1 PARTS/REPAIRS 48-28	18.59	01-437-300		E Vehicle Repairs	R	04/30/26	04/30/26		616557			N	
Vendor Total:			1,054.35												
NYCOC010 NYCO CORPORATION															
26000626	04/30/26	SHOP HOSE													
		1 SHOP HOSE	8.70	01-437-300		E Vehicle Repairs	R	04/30/26	04/30/26		2603368			N	
Vendor Total:			8.70												
PAULB010 PAUL B. MOYER & SONS INC															
26000625	04/30/26	EXMARK MOWER PARTS/REPAIRS													
		1 EXMARK MOWER PARTS/REPAIRS	10.36	01-437-300		E Vehicle Repairs	R	04/30/26	04/30/26		39166			N	
Vendor Total:			10.36												
PRIMA005 PRIMARY ARMS LLC															
26000688	05/08/26	SUPPLIES													
		1 SUPPLIES	650.04	01-410-240		E Munitions Supplies	R	05/08/26	05/08/26		INV-823461			N	
Vendor Total:			650.04												
SERVI010 SERVICE TIRE TRUCK CENTERS															
26000631	04/25/26	TIRES PD 48-02													
		1 TIRES PD 48-02	572.16	01-410-370		E Vehicle Maintenance	R	04/25/26	04/25/26		26-1165463-011			N	
26000633	04/25/26	TIRES POLICE													
		1 TIRES POLICE	572.16	01-410-370		E Vehicle Maintenance	R	04/25/26	04/25/26		26-1178718-011			N	
26000634	04/25/26	TIRES EMS													
		1 TIRES EMS	1,287.12	01-437-300		E Vehicle Repairs	R	04/25/26	04/25/26		26-1178718-011			N	
Vendor Total:			2,431.44												

Vendor # Name	PO # PO Date Description	Contract PO Type	Amount Charge Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
<b>UNITE010 UNITED INSPECTION AGENCY INC.</b>										
	26000683 04/29/26 OUTSIDE INSPECTIONS									
	1 OUTSIDE INSPECTIONS		1,000.00 01-413-122	E Outside Inspections	R	04/29/26	04/29/26		173099	N
	26000690 05/06/26 OUTSIDE INSPECTIONS									
	1 OUTSIDE INSPECTIONS		255.00 01-413-122	E Outside Inspections	R	05/06/26	05/06/26		173299	N
	Vendor Total:		1,255.00							
<b>GANNE005 USA TODAY MEDIA CORP.</b>										
	26000629 04/30/26 ADVERTISING									
	1 ADVERTISING		706.96 01-400-340	E Advertising & Printing	R	04/30/26	04/30/26		0007659837	N
	Vendor Total:		706.96							
<b>WEHRU010 WEHRUNG'S</b>										
	26000630 04/30/26 MATERIALS									
	1 MATERIALS		15.12 01-437-300	E vehicle Repairs	R	04/30/26	04/30/26		29788	N
	2 MATERIALS		8.28 01-437-300	E vehicle Repairs	R	04/30/26	04/30/26		29849	N
			23.40							
	Vendor Total:		23.40							
<b>WITME010 WITMER PUBLIC SAFETY GROUP, INC</b>										
	26000644 04/28/26 UNIFORM									
	1 UNIFORM		47.95 01-410-241	E Uniforms/Vests	R	04/28/26	04/28/26		INV884095	N
	Vendor Total:		47.95							
<b>YCGIN005 YCG, INC.</b>										
	26000689 04/28/26 KUSTOM SIGNALS TRACKERS									
	1 KUSTOM SIGNALS TRACKERS		690.00 01-410-223	E Traffic Mgmt Supplies	R	04/28/26	04/28/26		237006	N
	Vendor Total:		690.00							
<hr/> <b>Total Purchase Orders: 53 Total P.O. Line Items: 60 Total List Amount: 259,103.13 Total Void Amount: 0.00</b> <hr/>										

May 14, 2026  
09:15 AM

NEW BRITAIN TOWNSHIP  
Bill List By Vendor Name

Page No: 8

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Vendor #	Name											
PO #	PO Date	Description	Contract	PO Type		First	Rcvd	Chk/Void		1099		
Item	Description	Amount	Charge	Account	Acct Type	Description	Stat/Chk	Enc Date	Date	Date	Invoice	Excl

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Totals by Year-Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
General	6-01	27,984.65	0.00	27,984.65	5,074.83	0.00	33,059.48
Fire/EMS	6-03	225,161.24	0.00	225,161.24	0.00	0.00	225,161.24
Open Space	6-04	3.28	0.00	3.28	0.00	0.00	3.28
Parks & Recreation	6-07	879.13	0.00	879.13	0.00	0.00	879.13
Total of All Funds:		<u>254,028.30</u>	<u>0.00</u>	<u>254,028.30</u>	<u>5,074.83</u>	<u>0.00</u>	<u>259,103.13</u>

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Totals by Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
General	01	27,984.65	0.00	27,984.65	5,074.83	0.00	33,059.48
Fire/EMS	03	225,161.24	0.00	225,161.24	0.00	0.00	225,161.24
Open Space	04	3.28	0.00	3.28	0.00	0.00	3.28
Parks & Recreation	07	879.13	0.00	879.13	0.00	0.00	879.13
Total of All Funds:		<u>254,028.30</u>	<u>0.00</u>	<u>254,028.30</u>	<u>5,074.83</u>	<u>0.00</u>	<u>259,103.13</u>

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NEW BRITAIN TOWNSHIP  
Breakdown of Expenditure Account Current/Prior Received/Prior Open

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
General	6-01	27,984.65	0.00	0.00	0.00	27,984.65
Fire/EMS	6-03	225,161.24	0.00	0.00	0.00	225,161.24
Open Space	6-04	3.28	0.00	0.00	0.00	3.28
Parks & Recreation	6-07	879.13	0.00	0.00	0.00	879.13
Total of All Funds:		<u>254,028.30</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>254,028.30</u>

# MEMO



**TO:** Board of Supervisors  
**FROM:** Alex Nagy  
**DATE:** May 28, 2026  
**SUBJECT:** Schedule of Bills - Regular

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Approve regular bills list dated May 28, 2026, in the amount of \$119,068.01.

Attest: \_\_\_\_\_

Date: \_\_\_\_\_

*L-2*  
*5/28/26*

P.O. Type: All  
 Range: First to Last  
 Format: Detail without Line Item Notes  
 Vendors: All  
 Rcvd Batch Id Range: KG0518RG to KG0518RG

Open: N Paid: N Void: N  
 Rcvd: Y Held: Y Aprv: N  
 Bid: Y State: Y Other: Y Exempt: Y  
 Prior Year Only: N \* Means Prior Year Line

Include Non-Budgeted: Y

Vendor # Name	PO # PO Date Description	Contract PO Type	Amount Charge Account	Acct Type Description	Stat/Chk	First Rcvd	Chk/Void	Invoice	1099
	Item Description					Enc Date Date	Date		Excl
<b>AIRGA010 AIRGAS USA LLC</b>									
	26000738 05/07/26 SHOP SUPPLIES								
	1 SHOP SUPPLIES		160.94 01-438-460	E General Expenses	R	05/07/26 05/07/26		9171891193	N
	Vendor Total:		160.94						
<b>BILLM010 BILL MITCHELL'S AUTO SERVICE I</b>									
	26000729 05/15/26 EMISSION INSPECTION 48-43								
	1 EMISSION INSPECTION 48-43		36.85 01-437-300	E Vehicle Repairs	R	05/15/26 05/15/26		A053752	N
	26000760 05/18/26 EMISSION INSPECTION 48-42								
	1 EMISSION INSPECTION 48-42		36.85 01-437-300	E Vehicle Repairs	R	05/18/26 05/18/26		A053767	N
	Vendor Total:		73.70						
<b>BLOCK005 BLOCK COMMUNICATIONS</b>									
	26000724 05/13/26 PARTS/REPAIRS								
	1 PARTS/REPAIRS		162.50 01-410-370	E Vehicle Maintenance	R	05/13/26 05/13/26		10002987	N
	Vendor Total:		162.50						
<b>CONSE005 CONSERVATION RESOURCES LLC</b>									
	26000734 05/13/26 STRAW BALES								
	1 STRAW BALES		80.00 01-436-300	E Repair Materials	R	05/13/26 05/13/26		46291	N
	Vendor Total:		80.00						
<b>DUNLA010 dunlapSLK</b>									
	26000740 05/19/26 2025 AUDIT								
	1 2025 AUDIT		2,000.00 01-402-310	E Auditing Services	R	05/19/26 05/19/26		127635	N
	Vendor Total:		2,000.00						

Vendor # Name	PO # PO Date Description	Contract PO Type	Stat/Chk	First Rcvd	Chk/Void	1099
Item Description	Amount Charge Account Acct Type Description	Enc Date Date	Date Invoice	Exc		
<b>EFORC005 eFORCE COMPLIANCE</b>						
26000733 05/18/26 E-WASTE EVENT 2026						
1 E-WASTE EVENT 2026	3,500.00 01-400-210 E Office Supplies	05/18/26 05/18/26	84385	N		
Vendor Total:	3,500.00					
<b>EUREK010 EUREKA STONE QUARRY INC.</b>						
26000726 05/12/26 PATCHING						
1 PATCHING	60.72 01-438-820 E Patching/Core Supplies	05/12/26 05/12/26	713698	N		
26000737 05/14/26 PATCHING						
1 PATCHING	118.49 01-438-820 E Patching/Core Supplies	05/14/26 05/14/26	714217	N		
26000770 05/20/26 PAVING						
1 PAVING	943.20 01-439-320 E Road Paving / Milling	05/20/26 05/20/26	715172	N		
Vendor Total:	1,122.41					
<b>FLAGE005 FLAGER LAW, PC</b>						
26000772 05/21/26 LEGAL EXPENSES						
1 LEGAL EXPENSES	8,500.00 01-404-310 E General Legal Services	05/21/26 05/21/26	7606	N		
2 LEGAL EXPENSES	2,000.00 01-414-310 E Professional Services - Legal	05/21/26 05/21/26	7606	N		
3 LEGAL EXPENSES	127.50 90-414-451 E Legal Billed	05/21/26 05/21/26	7607	N		
Tracking Id: 2022-12511 137(141) S LIMEKILN DEFELICE PRESTIGE PRTNR/M GOLD						
4 LEGAL EXPENSES	595.00 90-414-451 E Legal Billed	05/21/26 05/21/26	7608	N		
Tracking Id: 2026-LD-01 184 Curley Mill Rd Prime Custom Bldrs						
5 LEGAL EXPENSES	595.00 90-414-451 E Legal Billed	05/21/26 05/21/26	7609	N		
Tracking Id: 2025-6-Z 219 W BUTLER CELEK CHALFONT						
6 LEGAL EXPENSES	212.50 90-414-451 E Legal Billed	05/21/26 05/21/26	7610	N		
Tracking Id: 16-0300-00 4373 COUNTY LINE NAPLIN SUBDIV&LAND DEVELOP						
7 LEGAL EXPENSES	1,700.00 90-414-451 E Legal Billed	05/21/26 05/21/26	7611	N		
Tracking Id: 2024-32-Z BARRY ROAD W.B.HOMES/CAVENDISH ACQ						
8 LEGAL EXPENSES	637.50 90-414-451 E Legal Billed	05/21/26 05/21/26	7612	N		
Tracking Id: 2024-13470 CNTY LNE-TOLL BROS-BIRCH RN FKA TOLL AT 22.1400.00						
9 LEGAL EXPENSES	127.50 90-414-451 E Legal Billed	05/21/26 05/21/26	7613	N		
Tracking Id: 17-2000-00 (ADDRESS) HALLMARK MILL RDGE SUBDV/ASSALTRCT						
10 LEGAL EXPENSES	255.00 90-414-451 E Legal Billed	05/21/26 05/21/26	7623	N		
Tracking Id: 2026-LD-05 104 S Limekiln Pk Isai						

Vendor # Name	PO #	PO Date	Description	Contract	PO Type	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
FLAGE005 FLAGER LAW, PC Continued											
26000772	05/21/26	LEGAL EXPENSES	Continued								
11		LEGAL EXPENSES		297.50	90-414-451	R	05/21/26	05/21/26		7624	N
		Tracking Id: 2026-50-Z 170 N Chapman Rd Bucks Co Nature Center									
12		LEGAL EXPENSES		297.50	90-414-451	R	05/21/26	05/21/26		7625	N
		Tracking Id: 2026-LD-03 454 New Galena Rd Calvitti									
13		LEGAL EXPENSES		127.50	90-414-451	R	05/21/26	05/21/26		7626	N
		Tracking Id: 2025-PA-01 5 NEW GALENA GRANITE CREEK PROP PRE APPLICATION									
14		LEGAL EXPENSES		552.50	90-414-451	R	05/21/26	05/21/26		7627	N
		Tracking Id: 2024-13968 4355 COUNTY LINE RD-4355 LMT PTN/BYERS CHOICE LTD									
				16,025.00							
		Vendor Total:		16,025.00							
FRANK025 FRANK CALLAHAN CO., INC.											
26000758	05/11/26	PARTS - SNOW PLOW									
1		PARTS - SNOW PLOW		76.96	01-437-300	R	05/11/26	05/11/26		10165345-2	N
		Vendor Total:		76.96							
GALLS010 GALLS, LLC											
26000745	05/05/26	UNIFORM									
1		UNIFORM		470.77	01-410-241	R	05/05/26	05/05/26		034954052	N
2		UNIFORM		99.17	01-410-241	R	05/05/26	05/05/26		035036743	N
				569.94							
		Vendor Total:		569.94							
GILMO010 GILMORE & ASSOCIATES INC.											
26000728	05/12/26										
1		ENGINEERING SERVICES		663.25	90-414-311	R	05/12/26	05/12/26		PS-INV2605103	N
		Tracking Id: 16-0300-00 4373 COUNTY LINE NAPLIN SUBDIV&LAND DEVELOP									
2		ENGINEERING SERVICES		377.50	90-414-311	R	05/12/26	05/12/26		PS-INV2605105	N
		Tracking Id: 17-1100-00 84 SCHOOLHOUSE - HALLMARK									
3		ENGINEERING SERVICES		253.17	90-414-311	R	05/12/26	05/12/26		PS-INV2605106	N
		Tracking Id: 18-0100-02 38 E PEACE VALLEY (FKA 123 CREEK RD)-LABROZZI									
4		ENGINEERING SERVICES		1,662.42	90-414-311	R	05/12/26	05/12/26		PS-INV2605107	N
		Tracking Id: 20-1000-00 1 HIGHPOINT DRIVE - METRPN SERV GRP/FOX HOMES									

Vendor #	Name	PO #	PO Date	Description	Contract	PO Type	Amount	Charge Account	Acct Type	Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099	Exc1
GILMO010	GILMORE & ASSOCIATES INC.				Continued												
26000728	05/12/26				Continued												
5	ENGINEERING SERVICES				1,904.43	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605108	N	
	Tracking Id: 2025-ZP-01 315 OLD LIMEKILN 2 LOTS NO ADDRESS TRIUMPH																
6	ENGINEERING SERVICES				8,377.60	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605110	N	
	Tracking Id: 2024-13470 CNTY LNE-TOLL BROS-BIRCH RN FKA TOLL AT 22.1400.00																
7	ENGINEERING SERVICES				4,551.24	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605111	N	
	Tracking Id: 2024-31-Z 545 W BUTLER - FLAGSHIP OPCO - SPOTLESS BRANDS																
8	ENGINEERING SERVICES				701.25	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605112	N	
	Tracking Id: 2022-12511 137(141) S LIMEKILN DEFELICE PRESTIGE PRTNR/M GOLD																
9	ENGINEERING SERVICES				920.00	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605113	N	
	Tracking Id: 2026-LD-05 104 S Limekiln Pk Isai																
10	ENGINEERING SERVICES				1,905.00	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605115	N	
	Tracking Id: 2024-32-Z BARRY ROAD W.B.HOMES/CAVENDISH ACQ																
11	ENGINEERING SERVICES				1,057.00	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605116	N	
	Tracking Id: 2025-6-Z 219 W BUTLER CELEK CHALFONT																
12	ENGINEERING SERVICES				1,712.50	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605117	N	
	Tracking Id: 2025-LD-03 56 WALNUT ST HCI DP LAND ACQ/HANOVER IND (DEVELOP)																
13	ENGINEERING SERVICES				2,030.68	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605118	N	
	Tracking Id: 2025-LD-05 400 HIGHPOINT DR PENNTEX CONSTR SALDO																
14	ENGINEERING SERVICES				3,923.75	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605119	N	
	Tracking Id: 2025-PA-01 5 NEW GALENA GRANITE CREEK PROP PRE APPLICATION																
15	ENGINEERING SERVICES				195.25	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605120	N	
	Tracking Id: 2025-270-Z 110 WILLIAMSON CT-TARONE/ANTHONY&SLYVAN- POOL																
16	ENGINEERING SERVICES				3,535.00	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605122	N	
	Tracking Id: 2026-LD-01 184 Curley Mill Rd Prime Custom Bldrs																
17	ENGINEERING SERVICES				2,350.00	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605123	N	
	Tracking Id: 2026-50-Z 170 N Chapman Rd Bucks Co Nature Center																
18	ENGINEERING SERVICES				2,930.00	90-414-311			E	Engineering Billed	R	05/12/26	05/12/26		PS-INV2605124	N	
	Tracking Id: 2026-LD-03 454 New Galena Rd Calvitti																
19	ENGINEERING SERVICES				2,406.76	18-436-367			E	NPDES Compliance	R	05/12/26	05/12/26		PS-INV2605125	N	
20	ENGINEERING SERVICES				2,750.00	01-408-100			E	General Engineering	R	05/12/26	05/12/26		PS-INV2605126	N	
21	ENGINEERING SERVICES				246.75	18-436-367			E	NPDES Compliance	R	05/12/26	05/12/26		PS-INV2605127	N	
22	ENGINEERING SERVICES				2,925.00	04-414-310			E	Professional Services - Engineering	R	05/12/26	05/12/26		PS-INV2605104	N	
23	ENGINEERING SERVICES				4,682.50	01-414-310			E	Professional Services - Legal	R	05/12/26	05/12/26		PS-INV2605109	N	
24	ENGINEERING SERVICES				408.75	07-454-310			E	Parks - Engineering Services	R	05/12/26	05/12/26		PS-INV2605114	N	
25	ENGINEERING SERVICES				2,171.25	01-408-100			E	General Engineering	R	05/12/26	05/12/26		PS-INV2605121	N	
26	ENGINEERING SERVICES				7,987.50	01-408-100			E	General Engineering	R	05/12/26	05/12/26		PS-INV2605128	N	

Vendor # Name	PO # PO Date Description	Contract PO Type	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099
Item Description	Amount	Charge Account Acct Type Description						Excl
<b>GILMO010 GILMORE &amp; ASSOCIATES INC.</b>								
Continued								
26000728 05/12/26		Continued						
27 ENGINEERING SERVICES	371.25	01-408-100 E General Engineering	R	05/12/26	05/12/26		PS-INV2605129	N
28 ENGINEERING SERVICES	771.25	01-408-100 E General Engineering	R	05/12/26	05/12/26		PS-INV2605130	N
	<u>63,771.05</u>							
Vendor Total:	63,771.05							
<b>HKMAT010 H &amp; K MATERIALS</b>								
26000735 05/09/26 MATERIALS								
1 MATERIALS	1,003.99	01-438-820 E Patching/Core Supplies	R	05/09/26	05/09/26		51556	N
Vendor Total:	1,003.99							
<b>INDIA005 INDIAN VALLEY APPRAISAL CO.</b>								
26000741 05/19/26 APPRAISAL FEES								
1 APPRAISAL FEES	1,500.00	04-414-451 E Appraisals	R	05/19/26	05/19/26		2026-265-266	N
Vendor Total:	1,500.00							
<b>LAFAY010 LAFAYETTE COLLEGE</b>								
26000720 05/12/26 ORGANIZATION ASSMT RPT 2025-26								
1 ORGANIZATION ASSMT RPT 2025-26	13,694.15	01-406-310 E Professional Services	R	05/12/26	05/12/26		051226	N
26000721 05/12/26 VISIONING WKSP & REPORT 2025								
1 VISIONING WKSP & REPORT 2025	2,485.40	01-406-310 E Professional Services	R	05/12/26	05/12/26		051226	N
Vendor Total:	16,179.55							
<b>LANDI010 LANDIS BLOCK &amp; CONCRETE</b>								
26000725 05/13/26 DRAINAGE SUPPLIES								
1 DRAINAGE SUPPLIES	381.36	01-436-300 E Repair Materials	R	05/13/26	05/13/26		43179	N
Vendor Total:	381.36							

Vendor # Name	PO #	PO Date	Description	Contract Amount	PO Type Charge Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
<b>MWPRE005 M&amp;W PRECAST, LLC</b>												
	26000769	05/22/26	DRAINAGE SUPPLIES									
	1		DRAINAGE SUPPLIES	4,470.00	01-436-300	E Repair Materials	R	05/22/26	05/22/26		93684	N
	Vendor Total:			4,470.00								
<b>MCDON010 MCDONALD UNIFORM COMPANY</b>												
	26000723	05/12/26	UNIFORM									
	1		UNIFORM	24.02	01-410-241	E Uniforms/Vests	R	05/12/26	05/12/26		260742	N
	26000744	05/14/26	UNIFORM									
	1		UNIFORM	142.38	01-410-241	E Uniforms/Vests	R	05/14/26	05/14/26		262382	N
	Vendor Total:			166.40								
<b>MSTSR005 MSTS RECEIVABLES LLC</b>												
	26000761	05/25/26	PW SHOP SUPPLIES									
	1		PW SHOP SUPPLIES	202.91	01-438-460	E General Expenses	R	05/25/26	05/25/26		A1841F44	N
	Vendor Total:			202.91								
<b>NATIO030 NATIONAL RIFLE ASSOC. OF</b>												
	26000771	05/26/26	LE FIREARMS INST TUITION									
	1		LE FIREARMS INST TUITION	745.00	01-410-181	E Training & Meetings	R	05/26/26	05/26/26		7465	N
	Vendor Total:			745.00								
<b>RUSSE005 RUSSELL P. SACCO, LLC</b>												
	26000746	05/20/26	ZONING LEGAL SERVICES									
	1		ZONING LEGAL SERVICES	4,087.80	01-414-310	E Professional Services - Legal	R	05/20/26	05/20/26		6679	N
	Vendor Total:			4,087.80								
<b>SPANG005 SPANGENBERGS TRUCK REPAIR INC</b>												
	26000773	05/21/26	PARTS/REPAIRS- ROAD BANK MOWER									
	1		PARTS/REPAIRS- ROAD BANK MOWER	290.00	01-437-300	E Vehicle Repairs	R	05/21/26	05/21/26		1515	N
	Vendor Total:			290.00								

Vendor # Name	PO #	PO Date	Description	Contract Amount	PO Type Charge Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
<b>TREAS010 TREASURER, COUNTY OF CHESTER</b>												
	26000727	05/04/26	RANGE FEE - C. MALONEY									
			1 RANGE FEE - C. MALONEY	100.00	01-410-181	E Training & Meetings	R	05/04/26	05/04/26		26-0264	N
			Vendor Total:	100.00								
<b>UNITE010 UNITED INSPECTION AGENCY INC.</b>												
	26000736	05/13/26	OUTSIDE INSPECTIONS									
			1 OUTSIDE INSPECTIONS	550.00	01-413-122	E Outside Inspections	R	05/13/26	05/13/26		173478	N
	26000774	05/20/26	OUTSIDE INSPECTIONS									
			1 OUTSIDE INSPECTIONS	1,375.00	01-413-122	E Outside Inspections	R	05/20/26	05/20/26		173678	N
			Vendor Total:	1,925.00								
<b>YCGIN005 YCG, INC.</b>												
	26000759	05/21/26	KUSTOM SIGNALS TRACKERS									
			1 KUSTOM SIGNALS TRACKERS	473.50	01-410-223	E Traffic Mgmt Supplies	R	05/21/26	05/21/26		237069	N
			Vendor Total:	473.50								
<hr/>												
Total Purchase Orders:	30	Total P.O. Line Items:	71	Total List Amount:	119,068.01	Total Void Amount:	0.00					

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Totals by Year-Fund Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
General	6-01	67,005.71	0.00	67,005.71	0.00	0.00	67,005.71
Open Space	6-04	4,425.00	0.00	4,425.00	0.00	0.00	4,425.00
Parks & Recreation	6-07	408.75	0.00	408.75	0.00	0.00	408.75
Capital Equipment & Infrastructure	6-18	2,653.51	0.00	2,653.51	0.00	0.00	2,653.51
Escrow	6-90	44,575.04	0.00	44,575.04	0.00	0.00	44,575.04
Total of All Funds:		<u>119,068.01</u>	<u>0.00</u>	<u>119,068.01</u>	<u>0.00</u>	<u>0.00</u>	<u>119,068.01</u>

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Totals by Fund Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
General	01	67,005.71	0.00	67,005.71	0.00	0.00	67,005.71
Open Space	04	4,425.00	0.00	4,425.00	0.00	0.00	4,425.00
Parks & Recreation	07	408.75	0.00	408.75	0.00	0.00	408.75
Capital Equipment & Infrastructure	18	2,653.51	0.00	2,653.51	0.00	0.00	2,653.51
Escrow	90	44,575.04	0.00	44,575.04	0.00	0.00	44,575.04
Total of All Funds:		<u>119,068.01</u>	<u>0.00</u>	<u>119,068.01</u>	<u>0.00</u>	<u>0.00</u>	<u>119,068.01</u>

NEW BRITAIN TOWNSHIP  
Breakdown of Expenditure Account Current/Prior Received/Prior Open

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
General	6-01	67,005.71	0.00	0.00	0.00	67,005.71
Open Space	6-04	4,425.00	0.00	0.00	0.00	4,425.00
Parks & Recreation	6-07	408.75	0.00	0.00	0.00	408.75
Capital Equipment & Infrastructure	6-18	2,653.51	0.00	0.00	0.00	2,653.51
Escrow	6-90	44,575.04	0.00	0.00	0.00	44,575.04
Total of All Funds:		<u>119,068.01</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>119,068.01</u>



# MEMO

**TO:** Board of Supervisors  
**FROM:** Alex Nagy  
**DATE:** May 28, 2026  
**SUBJECT:** Schedule of Bills - Prepaid

---

Approve prepaid bills list dated May 7, 2026, in the amount of \$19,950.05.

Attest: \_\_\_\_\_

Date: \_\_\_\_\_

*5/7/25*

P.O. Type: All  
 Range: First to Last  
 Format: Detail without Line Item Notes  
 Vendors: All  
 Include Non-Budgeted: Y  
 Rcvd Batch Id Range: KG0504PD to KG0504PD

Open: N Paid: N Void: N  
 Rcvd: Y Held: Y Aprv: N  
 Bid: Y State: Y Other: Y Exempt: Y  
 Prior Year Only: N \* Means Prior Year Line

Vendor # Name	PO # PO Date Description	Contract PO Type	Amount Charge Account	Acct Type Description	Stat/Chk	First Rcvd	Chk/Void	1099
	Item Description					Enc Date Date	Date Invoice	Excl
<b>ARMOU010 ARMOUR &amp; SONS ELECTRIC I</b>								
	26000622 04/28/26 TRAFFIC SIGNAL MAINTENANCE							
	1 TRAFFIC SIGNAL MAINTENANCE		280.00 01-433-310	E Traffic Signal Maintenance	R	04/28/26 04/28/26	910049292	N
	2 TRAFFIC SIGNAL MAINTENANCE		280.00 01-433-310	E Traffic Signal Maintenance	R	04/28/26 04/28/26	910049291	N
	3 TRAFFIC SIGNAL MAINTENANCE		428.80 01-433-310	E Traffic Signal Maintenance	R	04/28/26 04/28/26	910049330	N
	4 TRAFFIC SIGNAL MAINTENANCE		290.00 01-433-310	E Traffic Signal Maintenance	R	04/28/26 04/28/26	910049272	N
	5 TRAFFIC SIGNAL MAINTENANCE		5,995.61 01-434-300	E Street Light Electricity	R	04/28/26 04/28/26	910049306	N
			<u>7,274.41</u>					
	Vendor Total:		7,274.41					
<b>BERGE010 BERGEY'S INC.</b>								
	26000617 04/29/26 PARTS/REPAIRS 48-29							
	1 PARTS/REPAIRS 48-29		25.71 01-437-300	E Vehicle Repairs	R	04/29/26 04/29/26	XA508044996:02	N
	2 PARTS/REPAIRS 48-29		1,250.18 01-437-300	E Vehicle Repairs	R	04/29/26 04/29/26	XA508044996:01	N
	3 PARTS/REPAIRS 48-29		131.52 01-437-300	E Vehicle Repairs	R	04/29/26 04/29/26	XA508045024:02	N
	4 PARTS/REPAIRS 48-29		154.79 01-437-300	E Vehicle Repairs	R	04/29/26 04/29/26	XA508045024:01	N
			<u>1,562.20</u>					
	Vendor Total:		1,562.20					
<b>BRIAN010 BRIAN JONES</b>								
	26000611 05/05/26 2026 MEDICAL REIMBURSEMENT							
	1 2026 MEDICAL REIMBURSEMENT		690.00 01-486-157	E Health & Vision Reimbursements	R	05/05/26 05/05/26	050526	N
	Vendor Total:		690.00					
<b>CONSE005 CONSERVATION RESOURCES LLC</b>								
	26000638 05/05/26 NB PLAYGROUND/PAVILION DRAINS							
	1 NB PLAYGROUND/PAVILION DRAINS		864.91 18-454-710	E PARK INFRASTRUCTURE IMPROVEMENTS	R	05/05/26 05/05/26	46227	N
	Vendor Total:		864.91					

Vendor # Name	PO #	PO Date	Description	Contract	PO Type	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl	
<b>CYNTH035 CYNTHIA JONES</b>												
	26000637	05/05/26	2026 PSATS MEAL REIMBURSEMENT									
	1	2026	PSATS MEAL REIMBURSEMENT	158.41	01-400-300		E General Administrative Expenses	R	05/05/26	05/05/26	050526	N
Vendor Total:				158.41								
<b>DANIE055 DANIEL SACKS</b>												
	26000640	05/04/26	UNIFORM REIMBURSEMENT									
	1		UNIFORM REIMBURSEMENT	130.90	01-410-241		E Uniforms/Vests	R	05/04/26	05/04/26	050426	N
Vendor Total:				130.90								
<b>GEORG040 GEORGE ALLEN PORTABLE TOILETS</b>												
	26000620	04/28/26	PORTABLE TOILETS/PARKS									
	1		PORTABLE TOILETS/PARKS	85.00	07-454-360		E UTILITIES	R	04/28/26	04/28/26	I250610	N
	2		PORTABLE TOILETS/PARKS	461.00	07-454-360		E UTILITIES	R	04/28/26	04/28/26	I250606	N
	3		PORTABLE TOILETS/PARKS	233.00	07-454-360		E UTILITIES	R	04/28/26	04/28/26	I250607	N
	4		PORTABLE TOILETS/PARKS	85.00	07-454-360		E UTILITIES	R	04/28/26	04/28/26	I250609	N
				864.00								
Vendor Total:				864.00								
<b>MWPRE005 M&amp;W PRECAST, LLC</b>												
	26000639	05/05/26	NB PLAYGROUND/PAVILION PARTS									
	1		NB PLAYGROUND/PAVILION PARTS	102.58	18-454-710		E PARK INFRASTRUCTURE IMPROVEMENTS	R	05/05/26	05/05/26	92944	N
	2		NB PLAYGROUND/PAVILION PARTS	1,853.81	18-454-710		E PARK INFRASTRUCTURE IMPROVEMENTS	R	05/05/26	05/05/26	92818	N
				1,751.23								
Vendor Total:				1,751.23								
<b>MARKS010 MARK S. DUNCAN JR.</b>												
	26000610	05/02/26	2026 MEDICAL REIMBURSEMENT									
	1	2026	MEDICAL REIMBURSEMENT	81.08	01-486-157		E Health & Vision Reimbursements	R	05/02/26	05/02/26	050226	N
Vendor Total:				81.08								

Vendor #	Name	PO #	PO Date	Description	Amount	Contract Charge	PO Type Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
<b>MCCAL005 MCCALLION TEMPS, INC</b>														
26000614	05/01/26	STAFFING SERVICES												
1		STAFFING SERVICES	527.25	01-402-131		E Salaries & Wages - General Admin	R	05/01/26	05/01/26			13371	N	
		Vendor Total:	527.25											
<b>MICHA220 MICHAEL BOWIE</b>														
26000646	05/07/26	2026 MEDICAL REIMBURSEMENT												
1		2026 MEDICAL REIMBURSEMENT	72.25	01-486-157		E Health & Vision Reimbursements	R	05/07/26	05/07/26			050726	N	
		Vendor Total:	72.25											
<b>RIGGI010 RIGGINS INC.</b>														
26000618	05/01/26	PW FUEL												
1		PW FUEL	1,926.03	01-437-330		E Fuel & Oil Equipment	R	05/01/26	05/01/26			IN-036908	N	
26000619	05/01/26	POLICE FUEL												
1		POLICE FUEL	1,284.02	01-410-224		E Fuel	R	05/01/26	05/01/26			IN-036907	N	
		Vendor Total:	3,210.05											
<b>RYANL005 RYAN LISCHKE</b>														
26000636	05/05/26	2026 MEDICAL REIMBURSEMENT												
1		2026 MEDICAL REIMBURSEMENT	452.39	01-486-157		E Health & Vision Reimbursements	R	05/05/26	05/05/26			050526	N	
		Vendor Total:	452.39											
<b>SANDRA SANDRA EZZO</b>														
26000635	05/06/26	2026 MEDICAL REIMBURSEMENT												
1		2026 MEDICAL REIMBURSEMENT	152.97	01-486-157		E Health & Vision Reimbursements	R	05/06/26	05/06/26			050626	N	
		Vendor Total:	152.97											
<b>STAPL015 STAPLES</b>														
26000613	04/30/26	OFFICE SUPPLIES												
1		OFFICE SUPPLIES	386.68	01-400-210		E Office Supplies	R	04/30/26	04/30/26			6062380566	N	
2		OFFICE SUPPLIES	42.49	01-400-210		E Office Supplies	R	04/30/26	04/30/26			6062380568	N	

Vendor # Name	PO #	PO Date	Description	Contract	PO Type	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
STAPL015 STAPLES											
Continued											
26000613	04/30/26	OFFICE SUPPLIES		Continued							
3		OFFICE SUPPLIES	22.99	01-400-210	E Office Supplies	R	04/30/26	04/30/26		6062380567	N
			452.16								
Vendor Total:			452.16								
SUSET005 SUSETTE DUBIN											
26000615	05/01/26	FACILITY CLEANING - ADMIN									
1		FACILITY CLEANING - ADMIN	400.00	01-409-370	E Building Maintenance	R	05/01/26	05/01/26		050126	N
26000616	05/01/26	FACILITY CLEANING - POLICE									
1		FACILITY CLEANING - POLICE	640.00	01-409-370	E Building Maintenance	R	05/01/26	05/01/26		050126	N
Vendor Total:			1,040.00								
VERIZ050 VERIZON WIRELESS											
26000612	04/19/26	POLICE WIRELESS SERVICE									
1		POLICE WIRELESS SERVICE	640.82	01-410-320	E Communications	R	04/19/26	04/19/26		00002 041926	N
26000621	04/23/26	POLICE WIRELESS SERVICE									
1		POLICE WIRELESS SERVICE	25.02	01-410-320	E Communications	R	04/23/26	04/23/26		00001 042326	N
Vendor Total:			665.84								
Total Purchase Orders: 20 Total P.O. Line Items: 33 Total List Amount: 19,950.05 Total Void Amount: 0.00											

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Totals by Year-Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
General	6-01	16,469.91	0.00	16,469.91	0.00	0.00	16,469.91
Parks & Recreation	6-07	864.00	0.00	864.00	0.00	0.00	864.00
Capital Equipment & Infrastructure	6-18	2,616.14	0.00	2,616.14	0.00	0.00	2,616.14
Total of All Funds:		<u>19,950.05</u>	<u>0.00</u>	<u>19,950.05</u>	<u>0.00</u>	<u>0.00</u>	<u>19,950.05</u>

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Totals by Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
General	01	16,469.91	0.00	16,469.91	0.00	0.00	16,469.91
Parks & Recreation	07	864.00	0.00	864.00	0.00	0.00	864.00
Capital Equipment & Infrastructure	18	2,616.14	0.00	2,616.14	0.00	0.00	2,616.14
Total of All Funds:		<u>19,950.05</u>	<u>0.00</u>	<u>19,950.05</u>	<u>0.00</u>	<u>0.00</u>	<u>19,950.05</u>

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NEW BRITAIN TOWNSHIP  
Breakdown of Expenditure Account Current/Prior Received/Prior Open

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
General	6-01	16,469.91	0.00	0.00	0.00	16,469.91
Parks & Recreation	6-07	864.00	0.00	0.00	0.00	864.00
Capital Equipment & Infrastructure	6-18	2,616.14	0.00	0.00	0.00	2,616.14
Total of All Funds:		<u>19,950.05</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>19,950.05</u>

# MEMO

TOWNSHIP OF NEW BRITAIN



**TO:** Board of Supervisors  
**FROM:** Alex Nagy  
**DATE:** May 28, 2026  
**SUBJECT:** Schedule of Bills - Prepaid

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Approve prepaid bills list dated May 14, 2026, in the amount of \$36,678.06.

Attest: \_\_\_\_\_

Date: \_\_\_\_\_



Vendor # Name	PO # PO Date Description	Contract PO Type	Amount Charge Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
<b>ADTC005 EVERON FKA ADT COMMERCIAL</b>										
	26000680 05/10/26 SECURITY SYSTEM									
	1 SECURITY SYSTEM		73.58 01-430-370	E Building Maintenance	R	05/10/26	05/10/26		160970343	N
	Vendor Total:		73.58							
<b>JACOB005 JACOB BOSCOLA</b>										
	26000647 05/07/26 2026 MEDICAL REIMBURSEMENT									
	1 2026 MEDICAL REIMBURSEMENT		75.00 01-486-157 ✓	E Health & Vision Reimbursements	R	05/07/26	05/07/26		050726	N
	Vendor Total:		75.00							
<b>KEYBU005 KEY BUSINESS SOLUTIONS</b>										
	26000674 05/13/26 POSTAGE METER									
	1 POSTAGE METER		15.00 01-400-740	E Major Equipment Purchase/Lease	R	05/13/26	05/13/26		38941	N
	Vendor Total:		15.00							
<b>KIMG005 KIM GOODWIN</b>										
	26000676 05/11/26 2026 MEDICAL REIMBURSEMENT									
	1 2026 MEDICAL REIMBURSEMENT		20.00 01-486-157 ✓	E Health & Vision Reimbursements	R	05/11/26	05/11/26		051126	N
	26000677 05/11/26 MILEAGE REIMBURSEMENT									
	1 MILEAGE REIMBURSEMENT		39.15 01-400-330 ✓	E Transportation	R	05/11/26	05/11/26		051126	N
	26000678 05/12/26 2026 MEDICAL REIMBURSEMENT									
	1 2026 MEDICAL REIMBURSEMENT		105.00 01-486-157 ✓	E Health & Vision Reimbursements	R	05/12/26	05/12/26		051226	N
	Vendor Total:		164.15							
<b>KYLEM005 KYLE MILLIGAN</b>										
	26000648 05/07/26 2026 MEDICAL REIMBURSEMENT									
	1 2026 MEDICAL REIMBURSEMENT		375.70 01-486-157 ✓	E Health & Vision Reimbursements	R	05/07/26	05/07/26		050726	N
	Vendor Total:		375.70							

Vendor # Name	PO # PO Date Description	Contract PO Type	Amount Charge Account	Acct Type Description	Stat/Chk	First Rcvd Enc Date Date	Chk/Void Date Invoice	1099 Excl
<b>MCCAL005 MCCALLION TEMPS, INC</b>								
	26000649 05/08/26 STAFFING SERVICES							
	1 STAFFING SERVICES		641.25 01-402-131	E Salaries & Wages - General Admin	R	05/08/26 05/08/26	13389	N
	Vendor Total:		641.25					
<b>PENNS020 PA ONE CALL SYSTEM, INC.</b>								
	26000675 04/30/26 PA ONE CALLS							
	1 PA ONE CALLS		11.97 01-438-460	E General Expenses	R	04/30/26 04/30/26	1162014	N
	Vendor Total:		11.97					
<b>READY005 PRIMO BRANDS</b>								
	26000672 05/06/26 BOTTLED WATER							
	1 BOTTLED WATER		218.87 01-437-360	E Utilities	R	05/06/26 05/06/26	16E0436107767	N
	2 BOTTLED WATER		77.95 01-409-360	E Utilities	R	05/06/26 05/06/26	16E0436107759	N
	3 BOTTLED WATER		<u>100.93</u> 01-410-360	E Utilities	R	05/06/26 05/06/26	16E0436449664	N
			397.75					
	Vendor Total:		397.75					
<b>RIGGI010 RIGGINS INC.</b>								
	26000669 05/11/26 PW DIESEL							
	1 PW DIESEL		2,408.49 01-437-330	E Fuel & Oil Equipment	R	05/11/26 05/11/26	IN-037895	N
	Vendor Total:		2,408.49					
<b>ROBER270 ROBERT E. LITTLE, INC.</b>								
	26000667 05/12/26 ROAD BANK MOWER PARTS							
	1 ROAD BANK MOWER PARTS		96.57 01-437-300	E Vehicle Repairs	R	05/12/26 05/12/26	05-1263704	N
	Vendor Total:		96.57					
<b>SCANT005 SCANTEK INC</b>								
	26000670 05/12/26 DIGITIZING TOWNSHIP FILES							
	1 DIGITIZING TOWNSHIP FILES		25,896.35 18-400-731	E IT Infrastructure Upgradess	R	05/12/26 05/12/26	27715	N
	Vendor Total:		25,896.35					

Vendor #	Name	PO #	PO Date	Description	Contract Amount	PO Type Charge Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
<b>TUSTI005 TUSTIN MECHANICAL SERVICES</b>													
26000668	05/07/26	SERVICES AGMT	5/1/26 - 7/31/26										
1	SERVICES AGMT	5/1/26 - 7/31/26	1,672.75	01-409-370	E Building Maintenance	R	05/07/26	05/07/26			910069747	N	
26000671	05/05/26	WATER TREATMENT MAINT	AGMT -PW										
1	WATER TREATMENT MAINT	AGMT -PW	300.00	01-430-370	E Building Maintenance	R	05/05/26	05/05/26			930024908	N	
Vendor Total:			1,972.75										
<b>VERIZ010 VERIZON</b>													
26000679	04/27/26	INTERNET											
1	INTERNET		110.99	01-430-320	E Communications	R	04/27/26	04/27/26			0001-98 042726	N	
Vendor Total:			110.99										
Total Purchase Orders:		22	Total P.O. Line Items:	26	Total List Amount:	36,678.06	Total Void Amount:	0.00					

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Totals by Year-Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
General	6-01	10,781.71	0.00	10,781.71	0.00	0.00	10,781.71
Capital Equipment & Infrastructure	6-18	25,896.35	0.00	25,896.35	0.00	0.00	25,896.35
Total of All Funds:		<u>36,678.06</u>	<u>0.00</u>	<u>36,678.06</u>	<u>0.00</u>	<u>0.00</u>	<u>36,678.06</u>

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Totals by Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
General	01	10,781.71	0.00	10,781.71	0.00	0.00	10,781.71
Capital Equipment & Infrastructure	18	25,896.35	0.00	25,896.35	0.00	0.00	25,896.35
Total of All Funds:		<u>36,678.06</u>	<u>0.00</u>	<u>36,678.06</u>	<u>0.00</u>	<u>0.00</u>	<u>36,678.06</u>

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NEW BRITAIN TOWNSHIP  
Breakdown of Expenditure Account Current/Prior Received/Prior Open

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
General	6-01	10,781.71	0.00	0.00	0.00	10,781.71
Capital Equipment & Infrastructure	6-18	25,896.35	0.00	0.00	0.00	25,896.35
Total of All Funds:		<u>36,678.06</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>36,678.06</u>

# MEMO



**TO:** Board of Supervisors  
**FROM:** Alex Nagy  
**DATE:** May 28, 2026  
**SUBJECT:** Schedule of Bills - Prepaid

---

Approve prepaid bills list dated May 21, 2026, in the amount of \$249,341.75.

Attest: \_\_\_\_\_

Date: \_\_\_\_\_

May 21, 2026  
12:26 PM

*h m*  
*5/26/26*

NEW BRITAIN TOWNSHIP  
Purchase Order Listing By Vendor Name

P.O. Type: All  
Range: First to Last  
Format: Detail without Line Item Notes  
Vendors: All  
Rcvd Batch Id Range: KG0518PD to KG0518PD

Open: N  
Rcvd: N  
Bid: Y  
Prior Year Only: N

Paid: Y  
Held: N  
State: Y  
\* Means Prior Year Line

Void: N  
Aprv: N  
Other: Y  
Exempt: Y

First Enc Date Range: 01/01/00 to 12/31/26  
Include Non-Budgeted: Y

Vendor # Name	PO #	PO Date	Description	Contract	PO Type	Amount	Charge Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
<b>ATTM0010 AT&amp;T MOBILITY</b>														
	26000743	05/13/26	MOBILITY PHONE SERVICE											
	1		MOBILITY PHONE SERVICE			90.60	01-400-320	E Communications	P 18517	05/13/26	05/13/26	05/21/26	051326	N
	2		MOBILITY PHONE SERVICE			176.47	01-430-320	E Communications	P 18517	05/13/26	05/13/26	05/21/26	051326	N
						267.07								
			Vendor Total:			267.07								
<b>BARRY010 BARRY ISETT &amp; ASSOCIATES INC</b>														
	26000722	04/30/26	EMERGENCY MGMT SERVICES											
	1		EMERGENCY MGMT SERVICES			500.00	01-415-100	E Professional Services	P 18518	04/30/26	04/30/26	05/21/26	0211252	N
			Vendor Total:			500.00								
<b>BERGE010 BERGEY'S INC.</b>														
	26000713	05/13/26	PARTS/REPAIRS 48-21											
	1		PARTS/REPAIRS 48-21			75.48	01-437-300	E vehicle repairs	P 18519	05/13/26	05/13/26	05/21/26	XA508045908:01	N
			Vendor Total:			75.48								
<b>CHALF030 CHALFONT BOROUGH</b>														
	26000731	05/16/26	E-RECYCLE REFUND 2026											
	1		E-RECYCLE REFUND 2026			139.62	01-400-210	E Office supplies	P 18520	05/16/26	05/16/26	05/21/26	051626	N
			Vendor Total:			139.62								
<b>CONNO005 CONNOR MALONEY</b>														
	26000716	05/13/26	UNIFORM REIMBURSEMENT											
	1		UNIFORM REIMBURSEMENT			602.05	01-410-241	E Uniforms/Vests	P 18521	05/13/26	05/13/26	05/21/26	051326	N

Vendor # Name	PO #	PO Date	Description	Contract Amount	PO Type Charge Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
CONNO005 CONNOR MALONEY Continued												
	26000717	05/13/26	NRA MEMBERHSIP REIMBURSEMENT									
	1		NRA MEMBERHSIP REIMBURSEMENT	20.00	01-410-420	E Dues, Subscriptions & Memberships	P 18521	05/13/26	05/13/26	05/21/26	051326	N
Vendor Total:				622.05								
DELA020 DEL VALL PROP & LIABILITY TRST												
	26000710	04/01/26	PROPERTY & LIABILITY TRST									
	1		PROPERTY & LIABILITY TRST	12,711.58	01-400-352	E Property & Liability Insurance	P 18522	04/01/26	04/01/26	05/21/26	PREM26-NBRITT2	N
	2		PROPERTY & LIABILITY TRST	13,829.87	01-410-352	E Law Enforcement Liability Insurance	P 18522	04/01/26	04/01/26	05/21/26	PREM26-NBRITT2	N
	3		PROPERTY & LIABILITY TRST	181.68	01-413-352	E Liability Insurance	P 18522	04/01/26	04/01/26	05/21/26	PREM26-NBRITT2	N
	4		PROPERTY & LIABILITY TRST	108.49	01-414-352	E Liability Insurance	P 18522	04/01/26	04/01/26	05/21/26	PREM26-NBRITT2	N
	5		PROPERTY & LIABILITY TRST	1,054.13	01-430-352	E Property & Liability Insurance	P 18522	04/01/26	04/01/26	05/21/26	PREM26-NBRITT2	N
	6		PROPERTY & LIABILITY TRST	232.65	07-454-352	E Property & Liability Insurance	P 18522	04/01/26	04/01/26	05/21/26	PREM26-NBRITT2	N
	7		PROPERTY & LIABILITY TRST	214.24	01-413-351	E Vehicle Insurance	P 18522	04/01/26	04/01/26	05/21/26	PREM26-NBRITT2	N
	8		PROPERTY & LIABILITY TRST	3,565.70	01-410-351	E Vehicle Insurance	P 18522	04/01/26	04/01/26	05/21/26	PREM26-NBRITT2	N
	9		PROPERTY & LIABILITY TRST	5,000.41	01-430-351	E Vehicle Insurance	P 18522	04/01/26	04/01/26	05/21/26	PREM26-NBRITT2	N
				36,898.75								
Vendor Total:				36,898.75								
DELA040 DELAWARE VALLEY WORKERS' COMP												
	26000709	04/01/26	WORKERS COMP INSURANCE									
	1		WORKERS COMP INSURANCE	92.06	01-400-354	E Workers' Compensation Insurance	P 18523	04/01/26	04/01/26	05/21/26	WCPREM26-NBRIT2	N
	2		WORKERS COMP INSURANCE	15,305.31	01-410-354	E Workers' Compensation Insurance	P 18523	04/01/26	04/01/26	05/21/26	WCPREM26-NBRIT2	N
	3		WORKERS COMP INSURANCE	115.07	01-411-100	E EMS Workers' Compensation Insurance	P 18523	04/01/26	04/01/26	05/21/26	WCPREM26-NBRIT2	N
	4		WORKERS COMP INSURANCE	184.13	01-413-354	E Workers' Compensation Insurance	P 18523	04/01/26	04/01/26	05/21/26	WCPREM26-NBRIT2	N
	5		WORKERS COMP INSURANCE	7,318.93	01-430-354	E Workers' Compensation Insurance	P 18523	04/01/26	04/01/26	05/21/26	WCPREM26-NBRIT2	N
				23,015.50								
Vendor Total:				23,015.50								
DVHIT010 DVHT												
	26000708	04/01/26	HEALTH INSURANCE									
	1		HEALTH INSURANCE	3,070.22	01-400-150	E Health & Life Insurance	P 18524	04/01/26	04/01/26	05/21/26	31325	N
	2		HEALTH INSURANCE	6,728.11	01-400-150	E Health & Life Insurance	P 18524	04/01/26	04/01/26	05/21/26	31325	N
	3		HEALTH INSURANCE	5,370.87	01-402-150	E Health & Life Insurance	P 18524	04/01/26	04/01/26	05/21/26	31325	N
	4		HEALTH INSURANCE	45,205.03	01-410-151	E Health & Life Insurance	P 18524	04/01/26	04/01/26	05/21/26	31325	N

Vendor # Name	PO #	PO Date	Description	Contract Amount	PO Type Charge Account	Acct Type Description	First Stat/Chk	Rcvd Enc Date	Chk/Void Date	Invoice	1099 Excl
<b>DVHIT010 DVHT</b>											
Continued											
26000708	04/01/26	HEALTH INSURANCE			Continued						
5		HEALTH INSURANCE	4,618.27	01-413-151	E Health & Life Insurance	P 18524	04/01/26	04/01/26	05/21/26	31325	N
6		HEALTH INSURANCE	1,210.68	01-414-151	E Health & Life Insurance	P 18524	04/01/26	04/01/26	05/21/26	31325	N
7		HEALTH INSURANCE	13,145.15	01-430-151	E Health & Life Insurance	P 18524	04/01/26	04/01/26	05/21/26	31325	N
8		HEALTH INSURANCE	7,515.28	07-454-151	E Health & Life Insurance	P 18524	04/01/26	04/01/26	05/21/26	31325	N
			86,863.61								
26000711	05/01/26	HEALTH INSURANCE									
1		HEALTH INSURANCE	1,859.55	01-400-150	E Health & Life Insurance	P 18524	05/01/26	05/01/26	05/21/26	31511	N
2		HEALTH INSURANCE	6,728.11	01-400-150	E Health & Life Insurance	P 18524	05/01/26	05/01/26	05/21/26	31511	N
3		HEALTH INSURANCE	5,370.87	01-402-150	E Health & Life Insurance	P 18524	05/01/26	05/01/26	05/21/26	31511	N
4		HEALTH INSURANCE	45,205.03	01-410-151	E Health & Life Insurance	P 18524	05/01/26	05/01/26	05/21/26	31511	N
5		HEALTH INSURANCE	4,618.27	01-413-151	E Health & Life Insurance	P 18524	05/01/26	05/01/26	05/21/26	31511	N
6		HEALTH INSURANCE	1,210.68	01-414-151	E Health & Life Insurance	P 18524	05/01/26	05/01/26	05/21/26	31511	N
7		HEALTH INSURANCE	13,145.15	01-430-151	E Health & Life Insurance	P 18524	05/01/26	05/01/26	05/21/26	31511	N
8		HEALTH INSURANCE	7,515.28	07-454-151	E Health & Life Insurance	P 18524	05/01/26	05/01/26	05/21/26	31511	N
			85,652.94								
Vendor Total:			172,516.55								
<b>MASTE010 MASTERS TELECOM LLC</b>											
26000707	05/04/26	SPECIALTY VOICE MAIL/FAX LINE									
1		SPECIALTY VOICE MAIL/FAX LINE	87.88	01-400-320	E Communications	P 18525	05/04/26	05/04/26	05/21/26	81119	N
Vendor Total:			87.88								
<b>MCCAL005 MCCALLION TEMPS, INC</b>											
26000712	05/15/26	STAFFING SERVICES									
1		STAFFING SERVICES	684.00	01-402-131	E Salaries & Wages - General Admin	P 18526	05/15/26	05/15/26	05/21/26	13409	N
26000714	04/03/26	STAFFING SERVICES									
1		STAFFING SERVICES	577.13	01-402-131	E Salaries & Wages - General Admin	P 18526	04/03/26	04/03/26	05/21/26	13304	N
Vendor Total:			1,261.13								



May 21, 2026  
12:26 PM

NEW BRITAIN TOWNSHIP  
Purchase Order Listing By Vendor Name

Page No: 5

Vendor #	Name	PO #	PO Date	Description	Contract Amount	PO Type Charge Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
<b>VERIZ010 VERIZON</b>													
		26000715	05/05/26	POLICE INTERNET									
		1		POLICE INTERNET	289.59	01-410-320	E Communications	P 18532	05/05/26	05/05/26	05/21/26	0001-17 050526	N
				Vendor Total:	289.59								
<b>WITME010 WITMER PUBLIC SAFETY GROUP, INC</b>													
		26000739	05/11/26	STREAMLIGHT STINGER LED									
		1		STREAMLIGHT STINGER LED	520.78	18-410-751	E Police Vehicles	P 18533	05/11/26	05/11/26	05/21/26	INV891377	N
				Vendor Total:	520.78								
<hr/>													
Total Purchase Orders:	22	Total P.O. Line Items:	49	Total List Amount:	249,341.75	Total Void Amount:	0.00						

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Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
General	6-01	233,525.92	0.00	0.00	233,525.92
Parks & Recreation	6-07	15,295.05	0.00	0.00	15,295.05
Capital Equipment & Infrastructure	6-18	520.78	0.00	0.00	520.78
Total of All Funds:		<u>249,341.75</u>	<u>0.00</u>	<u>0.00</u>	<u>249,341.75</u>

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Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
General	01	233,525.92	0.00	0.00	233,525.92
Parks & Recreation	07	15,295.05	0.00	0.00	15,295.05
Capital Equipment & Infrastructure	18	520.78	0.00	0.00	520.78
Total of All Funds:		<u>249,341.75</u>	<u>0.00</u>	<u>0.00</u>	<u>249,341.75</u>

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NEW BRITAIN TOWNSHIP  
Breakdown of Expenditure Account Current/Prior Received/Prior Open

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
General	6-01	233,525.92	0.00	0.00	0.00	233,525.92
Parks & Recreation	6-07	15,295.05	0.00	0.00	0.00	15,295.05
Capital Equipment & Infrastructure	6-18	520.78	0.00	0.00	0.00	520.78
Total of All Funds:		<u>249,341.75</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>249,341.75</u>

# MEMO

TOWNSHIP OF NEW BRITAIN



**TO:** Board of Supervisors  
**FROM:** Alex Nagy  
**DATE:** May 28, 2026  
**SUBJECT:** Schedule of Bills - Prepaid

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Approve prepaid bills list dated May 28, 2026, in the amount of \$12,656.23.

Attest: \_\_\_\_\_

Date: \_\_\_\_\_



Vendor # Name	PO #	PO Date	Description	Contract Amount	PO Type Charge Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
<b>LUCIL005 LUCILLE JONES</b>												
	26000753	05/19/26	FERTILIZER BB GRANT REIMB									
	1	FERTILIZER BB GRANT REIMB	14.99	07-454-301	✓	E EAC Expenses	R	05/19/26	05/19/26		BUX-10201635	N
	26000754	05/20/26	NATIVE PLANT REIMB									
	1	NATIVE PLANT REIMB	119.00	07-454-301	✓	E EAC Expenses	R	05/20/26	05/20/26		052026	N
	Vendor Total:		133.99									
<b>MARYM005 MARY MARGARET BRIGGS</b>												
	26000755	05/21/26	COMPOST/FENCE STAKES REIMB									
	1	COMPOST/FENCE STAKES REIMB	46.07	07-454-301		E EAC Expenses	R	05/21/26	05/21/26		815830745	N
	Vendor Total:		46.07									
<b>MCCAL005 MCCALLION TEMPS, INC</b>												
	26000749	05/22/26	STAFFING SERVICES									
	1	STAFFING SERVICES	513.00	01-402-131		E Salaries & Wages - General Admin	R	05/22/26	05/22/26		13429	N
	Vendor Total:		513.00									
<b>REPUB005 REPUBLIC SERVICES #320</b>												
	26000756	05/15/26	TRASH SERVICES									
	1	TRASH SERVICES	2,776.55	01-437-360		E Utilities	R	05/15/26	05/15/26		0320-004686494	N
	2	TRASH SERVICES	265.78	01-437-360		E Utilities	R	05/15/26	05/15/26		0320-004686494	N
	3	TRASH SERVICES	242.88	01-409-360		E Utilities	R	05/15/26	05/15/26		0320-004686494	N
	4	TRASH SERVICES	242.88	01-410-360		E Utilities	R	05/15/26	05/15/26		0320-004686494	N
	5	TRASH SERVICES	339.98	07-454-360		E Utilities	R	05/15/26	05/15/26		0320-004686494	N
			<u>3,868.07</u>									
	Vendor Total:		3,868.07									
<b>ROBER270 ROBERT E. LITTLE, INC.</b>												
	26000776	05/27/26	ROAD BANK MOWER PARTS									
	1	ROAD BANK MOWER PARTS	318.32	01-437-300		E Vehicle Repairs	R	05/27/26	05/27/26		05-1267974	N
	Vendor Total:		318.32									

Vendor # Name	PO # PO Date Description	Amount	Contract Charge Account	PO Type Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date Invoice	1099 Exc1
<b>STAND015 STANDARD DIGITAL LEASING</b>									
	26000750 05/21/26 ADMIN COPIER								
	1 ADMIN COPIER	256.14	01-400-740	E Major Equipment Purchase/Lease	R	05/21/26	05/21/26	597258382	N
	26000751 05/21/26 POLICE COPIER								
	1 POLICE COPIER	280.99	01-410-226	E Copier Lease	R	05/21/26	05/21/26	597258382	N
	Vendor Total:	537.13							
<b>STAND010 STANDARD INSURANCE COMPANY</b>									
	26000768 05/15/26 LIFE/DISABILITY INSURANCE								
	1 LIFE/DISABILITY INSURANCE	129.15	01-400-150	E Health & Life Insurance	R	05/15/26	05/15/26	051526	N
	2 LIFE/DISABILITY INSURANCE	209.17	01-402-150	E Health & Life Insurance	R	05/15/26	05/15/26	051526	N
	3 LIFE/DISABILITY INSURANCE	2,358.86	01-410-151	E Health & Life Insurance	R	05/15/26	05/15/26	051526	N
	4 LIFE/DISABILITY INSURANCE	197.79	01-413-151	E Health & Life Insurance	R	05/15/26	05/15/26	051526	N
	5 LIFE/DISABILITY INSURANCE	102.57	01-414-151	E Health & Life Insurance	R	05/15/26	05/15/26	051526	N
	6 LIFE/DISABILITY INSURANCE	693.43	01-430-151	E Health & Life Insurance	R	05/15/26	05/15/26	051526	N
	7 LIFE/DISABILITY INSURANCE	294.57	07-454-151	E Health & Life Insurance	R	05/15/26	05/15/26	051526	N
		3,985.54							
	Vendor Total:	3,985.54							
<b>VERIZ010 VERIZON</b>									
	26000757 05/14/26 FIOS SERVICES/EQUIP								
	1 FIOS SERVICES/EQUIP	178.08	01-430-320	E Communications	R	05/14/26	05/14/26	0001-97 051426	N
	26000775 05/12/26 FIOS SERVICES/EQUIP								
	1 FIOS SERVICES/EQUIP	22.30	01-430-320	E Communications	R	05/12/26	05/12/26	0001-65 051226	N
	Vendor Total:	200.38							
<b>WILLI010 WILLIAM A. MAY</b>									
	26000764 05/27/26 2026 MEDICAL REIMBURSEMENT								
	1 2026 MEDICAL REIMBURSEMENT	1,170.02	01-486-157	E Health & Vision Reimbursements	R	05/27/26	05/27/26	052726	N
	Vendor Total:	1,170.02							

May 28, 2026  
09:22 AM

NEW BRITAIN TOWNSHIP  
Bill List By Vendor Name

Page No: 4

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Vendor #	Name										
PO #	PO Date	Description	Contract	PO Type		First	Rcvd	Chk/Void		1099	
Item Description			Amount	Charge Account	Acct Type Description	Stat/Chk	Enc Date	Date	Date	Invoice	Excl

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Total Purchase Orders:	17	Total P.O. Line Items:	27	Total List Amount:	12,656.23	Total Void Amount:	0.00				
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Totals by Year-Fund Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
General	6-01	11,812.11	0.00	11,812.11	0.00	0.00	11,812.11
Parks & Recreation	6-07	844.12	0.00	844.12	0.00	0.00	844.12
Total of All Funds:		<u>12,656.23</u>	<u>0.00</u>	<u>12,656.23</u>	<u>0.00</u>	<u>0.00</u>	<u>12,656.23</u>

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Totals by Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
General	01	11,812.11	0.00	11,812.11	0.00	0.00	11,812.11
Parks & Recreation	07	844.12	0.00	844.12	0.00	0.00	844.12
Total of All Funds:		<u>12,656.23</u>	<u>0.00</u>	<u>12,656.23</u>	<u>0.00</u>	<u>0.00</u>	<u>12,656.23</u>

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NEW BRITAIN TOWNSHIP  
Breakdown of Expenditure Account Current/Prior Received/Prior Open

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
General	6-01	11,812.11	0.00	0.00	0.00	11,812.11
Parks & Recreation	6-07	844.12	0.00	0.00	0.00	844.12
Total of All Funds:		<u>12,656.23</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,656.23</u>



**GILMORE & ASSOCIATES, INC.**  
ENGINEERING & CONSULTING SERVICES

May 21, 2026

File No. 2007074.01

Terry Fedorchak, Interim Township Manager  
New Britain Township  
207 Park Avenue  
Chalfont, PA 18914

Reference: Triumph Building Group, Escrow Release 1  
D'Alessio Subdivision, Old Limekiln Road  
TMP# 26-004-005

Dear Terry,

In response to the Applicant's request for the first escrow release associated with the above-referenced project, a representative from our office observed the site improvements on May 14, 2026. We have prepared Certificate of Completion 1, a letter of credit reduction, in the amount of **\$65,542.50** for consideration at an upcoming public meeting.

We recommend the reduction in the Letter of Credit (No. 13600031888) as delineated on the attached breakdown and which equal Sixty-Five Thousand, Five Hundred Forty-Two Dollars and Fifty Cents (\$65,542.50) to Triumph Development Group LLC. This leaves \$174,907.05 remaining in the total escrow fund. The escrowed site improvements are approximately 30% completed.

If you have any questions regarding the above, please contact this office.

Sincerely,

Janene Marchand, P.E.  
Township Engineer  
Gilmore & Associates, Inc.

JM/tw

Enclosures: as referenced

cc: Alexandria Mullin, Assistant Township Manager  
Alex Nagy, Financial Director  
Doreen Curtin, Zoning Officer  
Scott Holbert, Esq., Flager & Associates, Inc.  
Christopher Pinto, Triumph Development Group LLC  
Craig D. Kennard, P.E., E.V.P., Gilmore & Associates, Inc.  
Jerry O'Donnell, Gilmore & Associates, Inc.  
Tim Wallace, P.E., Gilmore & Associates, Inc.

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65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606



**GILMORE & ASSOCIATES, INC.**  
ENGINEERING & CONSULTING SERVICES

65 E. Butler Avenue, Suite 100  
New Britain, PA 18901-5106  
(215) 345-4330  
Fax (215) 345-8606  
[www.gilmore-assoc.com](http://www.gilmore-assoc.com)

May 21, 2026  
Project No.: G&A #2007074.01

**CERTIFICATE OF COMPLETION NO. 1  
D'ALESSIO SUBDIVISION (TMP# 26-004-005)  
NEW BRITAIN TOWNSHIP**

Original Financial Security:      \$ 218,590.50 (Total Construction)  
  \$ 21,859.05 (Total Contingency)  
  \$ 240,449.55 (Total Escrow Posted)

We, the undersigned, hereby certify that the work provided for a certain Agreement between New Britain Township and Triumph Development Group LLC, relative to the construction and installation of certain improvements to the D'Alessio Subdivision (TMP# 26-004-005) site have been completed to the extent of Sixty-Five Thousand, Five Hundred Forty-Two Dollars and Fifty Cents (\$65,542.50). This certificate authorizes the Letter of Credit (No. 13600031888) to be reduced to the extent of **\$65,542.50** pursuant to the Site Development Agreement between the Township and Triumph Development Group LLC.

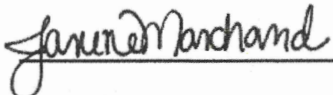
This draft is drawn upon the above stated letter of credit and no other account which may be applicable to this project or in which Triumph Development Group LLC may have an interest. It is payable in an amount not to exceed \$65,542.50 to Triumph Development Group LLC. or such other persons or parties as they shall designate.

**ESCROW SUMMARY**

Total Financial Security:	\$ 240,449.55
Amount of Previous Releases:	\$ 0.00
Amount of this Request:	\$ 65,542.50
Amount of Construction Available:	\$ 153,048.00
Total Escrow Remaining:	\$ 174,907.05

**NEW BRITAIN TOWNSHIP ENGINEER:**

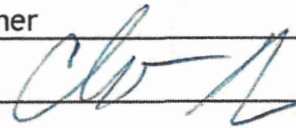
**DESIGNATED DRAFT RECIPIENT:**

 5/21/2026  
Date

Name (print) Christopher Pinto

Janene Marchand, P.E.  
Gilmore & Associates, Inc  
Township Engineers

Title Partner

Signature 

**NEW BRITAIN TOWNSHIP:**

Terry Fedorchak, Interim Township Manager

# ESCROW STATUS REPORT

## SUMMARY OF ESCROW ACCOUNT

PROJECT NAME:	Triumph Dev Group LLC, 315 Old Limekiln Rd	TOTAL CONSTRUCTION:	\$ 218,590.50	AMOUNT OF WORK IN PLACE THIS PERIOD:	\$ 65,542.50
PROJECT NO.:	2007074.01	TOTAL 10% CONSTRUCTION CONTINGENCY:	\$ 21,859.05	AMOUNT OF RETAINAGE:	\$ -
PROJECT OWNER:	Triumph Development Group LLC	TOTAL CONSTRUCTION ESCROW POSTED:	\$ 240,449.55	<b>AMOUNT OF THIS RELEASE:</b>	<b>\$ 65,542.50</b>
MUNICIPALITY:	New Britian Township	TOTAL ENG/INSP/LEGAL ESCROW:	\$ 25,000.00	TOTAL ESCROW RELEASED TO DATE:	\$ 65,542.50
ESCROW AGENT:	Peoples Security Bank & Trust	RELEASE NO.:	1	TOTAL ESCROW REMAINING:	\$ 174,907.05
TYPE OF SECURITY:	Irrevocable Documentary Stanby Letter of Credit	RELEASE DATE:	May 21, 2026	TOTAL CONSTRUCTION AVAILAIBLE FOR RELEASE:	\$ 153,048.00
AGREEMENT DATE:	9/17/2025			TOTAL RECOMMENDED 18-MONTH MAINTENANCE AMOUNT:	\$ 13,945.95

ESCROW TABULATION					CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ #1
CONSTRUCTION ITEMS					QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
<b>A. EROSION CONTROL</b>											
1.	Erosion Control Matting (Basin Berm)	SY	375	\$ 2.50	\$ 937.50	375	\$937.50	375	\$937.50		
2.	Tree Protection Fence (Orange Snow Fence)	LS	1000	\$ 12.00	\$ 12,000.00	800	\$9,600.00	800	\$9,600.00	200	\$ 2,400.00
3.	12" Silt Sock	LF	900	\$ 7.50	\$ 6,750.00	800	\$6,000.00	800	\$6,000.00	100	\$ 750.00
4.	Construction Entrance	EA	3	\$ 2,500.00	\$ 7,500.00	3	\$7,500.00	3	\$7,500.00		
5.	Filter Bag	EA	1	\$ 500.00	\$ 500.00					1	\$ 500.00
6.	Temporary Seeding	LS	1	\$ 7,500.00	\$ 7,500.00					1	\$ 7,500.00
7.	E&S Maintenance & Removal	LS	1	\$ 2,000.00	\$ 2,000.00					1	\$ 2,000.00
8.	Concrete Wash Out Area	EA	2	\$ 500.00	\$ 1,000.00	2	\$1,000.00	2	\$1,000.00		
9.	Temp. Sed-Trap Outlet Configuration	LS	1	\$ 5,000.00	\$ 5,000.00	1	\$5,000.00	1	\$5,000.00		
10.	Topsoil Stockpile w/12" SF & Stabilization	EA	2	\$ 2,500.00	\$ 5,000.00					2	\$ 5,000.00
11.	Inlet Protection	EA	2	\$ 250.00	\$ 500.00					2	\$ 500.00
<b>B. STORMWATER MANAGEMENT</b>											
1.	Standard Inlet - Type 'M' Lid Unit	EA	4	\$ 2,500.00	\$ 10,000.00	1	\$2,500.00	1	\$2,500.00	3	\$ 7,500.00
2.	Storm Manhole	EA	1	\$ 2,000.00	\$ 2,000.00					1	\$ 2,000.00
3.	Endwall (14" x 23" driveway culv)	EA	6	\$ 1,950.00	\$ 11,700.00					6	\$ 11,700.00
4.	FES (for 18" pipe)	EA	1	\$ 250.00	\$ 250.00					1	\$ 250.00
5.	4" Basin Underdrain	LF	170	\$ 15.00	\$ 2,550.00					170	\$ 2,550.00
5.	15" HDPE	LF	18	\$ 36.00	\$ 648.00					18	\$ 648.00
6.	18" HDPE	LF	165	\$ 45.00	\$ 7,425.00					165	\$ 7,425.00
7.	18" HDPE - Perf. w/stone trench (Level Spreader)	LF	76	\$ 75.00	\$ 5,700.00					76	\$ 5,700.00
8.	24" RCP - Class III O-Ring (Basin Outlet Pipe)	LF	30	\$ 100.00	\$ 3,000.00	30	\$3,000.00	30	\$3,000.00		
9.	14"x23" Elliptical RCP + Pavement Restoration	LF	90	\$ 100.00	\$ 9,000.00					90	\$ 9,000.00
10.	Rip-Rap Aprons (Level Spreader)	LS	1	\$ 7,500.00	\$ 7,500.00	1	\$7,500.00	1	\$7,500.00		
11.	Rip-Rap Aprons (Driveway Culvert+FES)	EA	4	\$ 1,600.00	\$ 6,400.00					4	\$ 6,400.00
12.	Concrete Anti-Seep Collar	EA	2	\$ 1,500.00	\$ 3,000.00	2	\$3,000.00	2	\$3,000.00		
13.	18" Concrete CIP Curb (Level Spreader)	LF	90	\$ 12.00	\$ 1,080.00	90	\$1,080.00	90	\$1,080.00		
14.	Emergency Spillway Lining (NAG C125)	SY	300	\$ 5.00	\$ 1,500.00	300	\$1,500.00	300	\$1,500.00		
15.	30" Drain Basin w/Slotted Lid	EA	1	\$ 2,000.00	\$ 2,000.00					1	\$ 2,000.00
<b>C. ADD ROADWAY SHOULDER &amp; PROP SWALE</b>											
1.	Strip Topsoil (12" Assumed)	CY	360	\$ 5.00	\$ 1,800.00	270	\$1,350.00	270	\$1,350.00	90	\$ 450.00
2.	Box Out Edge of Road and Embankment	CY	1080	\$ 5.00	\$ 5,400.00	405	\$2,025.00	405	\$2,025.00	675	\$ 3,375.00
3.	Grade Shoulder And Swale	CY	720	\$ 5.00	\$ 3,600.00	270	\$1,350.00	270	\$1,350.00	450	\$ 2,250.00
4.	Add Crushed Stone to Shoulder	TON	200	\$ 35.00	\$ 7,000.00					200	\$ 7,000.00
5.	Spread Topsoil And Geotextile Swale Lining	SY	530	\$ 2.00	\$ 1,060.00					530	\$ 1,060.00
6.	Seed And Stabilize Driveway Swales	SY	530	\$ 0.50	\$ 265.00					530	\$ 265.00

# ESCROW STATUS REPORT

## SUMMARY OF ESCROW ACCOUNT

PROJECT NAME:	Triumph Dev Group LLC, 315 Old Limekiln Rd	TOTAL CONSTRUCTION:	\$ 218,590.50	AMOUNT OF WORK IN PLACE THIS PERIOD:	\$ 65,542.50
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				TOTAL RECOMMENDED 18-MONTH MAINTENANCE AMOUNT:	\$ 13,945.95

ESCROW TABULATION					CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ #1
CONSTRUCTION ITEMS	UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
<b>D. EARTHWORK</b>											
1. Clear and Grub Basin Area	LS	1	\$ 2,500.00	\$ 2,500.00	1	\$2,500.00	1	\$2,500.00		\$ -	
2. Excavate Basin and Grade Berm	CY	2500	\$ 3.00	\$ 7,500.00	2500	\$7,500.00	2500	\$7,500.00		\$ -	
3. Clay Keyway In Berm	CY	275	\$ 8.00	\$ 2,200.00	275	\$2,200.00	275	\$2,200.00		\$ -	
4. Engineered Filter Media (2 ft Depth)	CY	735	\$ 35.00	\$ 25,725.00					735	\$ 25,725.00	
<b>E. LANDSCAPING</b>											
1. Deciduous Shade Trees, 3.5" Caliper	EA	10	\$ 400.00	\$ 4,000.00					10	\$ 4,000.00	
2. Deciduous Ornamental Trees, 2"-2.5" Caliper	EA	13	\$ 300.00	\$ 3,900.00					13	\$ 3,900.00	
3. Evergreen Trees, 6' Minimum Height	EA	20	\$ 300.00	\$ 6,000.00					20	\$ 6,000.00	
4. Shrubs, Deciduous & Evergreen	EA	60	\$ 75.00	\$ 4,500.00					60	\$ 4,500.00	
5. Permanent Site Stabilization	LS	1	\$ 5,000.00	\$ 5,000.00					1	\$ 5,000.00	
<b>F. MISCELLANEOUS</b>											
1. Traffic Control	LS	1	\$ 5,000.00	\$ 5,000.00					1	\$ 5,000.00	
2. Concrete Monuments	EA	41	\$ 200.00	\$ 8,200.00					41	\$ 8,200.00	
3. As-Built Plans	LS	1	\$ 2,500.00	\$ 2,500.00					1	\$ 2,500.00	



# New Britain Township

## *Environmental Advisory Council*

To: NBT Board of Supervisors

From: NBT Environmental Advisory Committee (EAC)

Date: 5/6/2026

Re: Recommendation for a Single Use Plastic Reduction Ordinance

At its April 1, 2026 meeting, the New Britain Township EAC unanimously recommended that the township adopt a Single Use Plastic Reduction Ordinance, in order to mitigate the environmental and health problems that result from the unlimited production and use of single use plastic products, such as thin film grocery bags, Styrofoam packaging, and other single use products. For example, estimates are that in the U.S. alone, single use plastic grocery bags add 680,000 tons of plastic to the waste stream annually. That plastic takes hundreds of years to bio-degrade and in the process, emits gasses that are harmful to the environment and humans. (For details, see Attachment 1). There is ample evidence that these ordinances are effective. For example, see “Plastic Bag Bans Work”, a 2024 report by The Frontier Group. (<https://frontiergroup.org/resources/plastic-bag-bans-work>).

Attachment 2 is a list of relevant ordinances enacted by neighboring municipalities. Our initial review of these ordinances suggests that the Montgomery Township version is the most suitable to serve as a model for an NBT ordinance.

The EAC believes the adoption of a Single Use Plastic Reduction ordinance will be in the best interests of the township residents.

## Attachments

1) Single Use Plastic Reduction for New Britain Township

2) Neighboring Municipalities Single Use Plastic Ordinances

### ATTACHMENT 1

#### SINGLE USE PLASTIC REDUCTION FOR NEW BRITAIN TOWNSHIP

##### WHAT'S THE PROBLEM?

In the U.S alone, it is estimated that 124 BILLION single use plastic bags are used annually. That amounts to over 680,000 TONS of plastic that takes 100s of years to bio-degrade. As it degrades, it produces harmful gasses like methane, ethylene and carbon dioxide. When compressed into blocks, that amount of thin film plastic comes to about 68 million cubic feet, a volume greater than the size of the Empire State Building!

In addition to single use bags, a widely cited industry estimate suggests that approximately 20 million tons of plastic waste is produced annually from takeout food (cups, containers, utensils, etc.). Globally, about 14 million tons of Styrofoam packaging is produced annually. (~9 billion cubic feet or 130 Empire State Buildings!)

According to the EPA, only about 13% of plastic generated in the USA is recycled. The rest (approximately 18 million tons a year) winds up in landfills, streams, rivers and oceans, and in trees and shrubbery. Waterborne plastic harms and kills sea life. In addition, over time it breaks down into microscopic plastic particles that find their way into our water and food supplies and hence, into our bodies.

##### WHAT'S THE SOLUTION?

The only practical solution is to limit, if not eliminate, the production and use of single use plastics of all kinds. Many municipalities around the country have already passed ordinances to accomplish this. New Britain Township should do the same.

## WHAT ARE THE NECESSARY ELEMENTS OF AN EFFECTIVE SINGLE-USE PLASTIC REDUCTION ORDINANCE?

An effective ordinance must contain several critical elements. These include:

- Clear definitions of “single use” plastic types (e.g. bags, polystyrene, polyethylene bottles) and exempt uses (e.g. medical).
- Product-specific measures: outright bans for the most problematic items (bags, foam food ware, straws, etc.).
- Clear responsibilities of businesses and government.
- Phased timelines to allow businesses reasonable transition time.
- Resources to assist merchants to make the transition.
- Alignment with a waste hierarchy that prioritizes reduction and reuse over substitution with seemingly less harmful, but still undesirable items.
- Inclusive of ALL sources (e.g. grocery stores, restaurants, fast food stores, general retail establishments).
- Absence of loopholes.
- Adequate enforcement policies.

## ATTACHMENT 2

### NEIGHBORING MUNICIPALITIES SINGLE USE PLASTIC ORDINANCES

Doylestown Township: Enacted Dec 2023, Effective  
Nov 2024 plastic  
(<https://doylestownpa.org/information/single-use-plastics/>)

Doylestown Borough: Enacted Dec 2022,  
Effective June 2023  
(<https://ecode360.com/41092026?highlight=plastic&searchId=15875126590620320>)

New Britain Borough: Effective Nov  
2024  
(<https://ecode360.com/46581686>)

Montgomery Township: Effective April  
2024  
([https://www.montgomerytwp.org/egov/documents/1695928254\\_5946.pdf](https://www.montgomerytwp.org/egov/documents/1695928254_5946.pdf))

Newtown Borough: Effective Sept  
2024  
([https://www.boroughofnewtown.com/media/FINAL%20Single-Use%20Plastics%20Ordinance%20\(01752109xC305A\).pdf](https://www.boroughofnewtown.com/media/FINAL%20Single-Use%20Plastics%20Ordinance%20(01752109xC305A).pdf))

Newtown Township: Effective April  
2024  
([https://drive.google.com/file/d/15hg0fwKpn\\_SRVO0sYh2fJyukq\\_SrxqzG/view?pli=1](https://drive.google.com/file/d/15hg0fwKpn_SRVO0sYh2fJyukq_SrxqzG/view?pli=1))

PennEnvironment has developed a draft ordinance,  
viewable at  
(<https://environmentamerica.org/pennsylvania/resources/pennenvironments-model-ordinance-for-single-use-plastics/>)

## **Single Use Plastic Elimination Ordinance 4/1/2026**

We reviewed several neighboring township ordinances to compare how they have handled the problem of single use plastics. Doylestown Township and Doylestown Borough each have passed ordinances to regulate the distribution of non-recyclable, single use plastic bags. New Britain Borough, Montgomery Township as well as Newtown have ordinances that reduce the use of a number of harmful single use plastics such as non-recyclable plastic bags, expanded polystyrene food service products, single use plastic straws, food trays, hot and cold beverage cups and single use utensils. As Jim noted there are acceptable alternatives for each of these non-biodegradable items.

We agree that, with coordination from the business owners in our township and utilizing the resources Jim noted, we can enact an effective single use plastic elimination ordinance for New Britain Township similar to the ones enacted by New Britain Borough, Montgomery Township and Newtown.

# SINGLE USE PLASTIC REDUCTION FOR NEW BRITAIN TOWNSHIP

## BACKGROUND

Why reduce single use plastic?

In the U.S alone, it is estimated that 124 **BILLION** single use plastic bags are used annually. That amounts to over 680,000 TONS of plastic that takes 100s of years to bio-degrade. As it degrades, it produces harmful gasses like methane, ethylene and carbon dioxide. When compressed into blocks, that amount of thin film plastic comes to about 68 million cubic feet, a volume the size of the **Empire State Building!**

In addition to single use bags, a widely cited industry estimate suggests that approximately 20 million tons of plastic waste is produced annually from takeout food (cups, containers, utensils, etc.). Globally, about 14 million tons of Styrofoam packaging is produced annually. (~9 billion cubic feet or 130 Empire State Buildings!)

According to the EPA, only about 13% of plastic generated in the USA is recycled. The rest (approximately 18 million tons) winds up in landfills, streams, rivers and oceans, and in trees and shrubbery. Waterborne plastic harms and kills sea life and breaks down into microscopic plastic particles that find their way into our water and food supplies.

## WHAT'S THE SOLUTION?

The only practical solution is to limit, if not eliminate, the production and use of single use plastics of all kinds. Many municipalities around the country have passed ordinances to accomplish this and New Britain Township should do the same.

What are the necessary elements of Single-Use Plastic Reduction Ordinance?

An effective ordinance must contain several critical elements. These include:

- Clear definitions of “single use” plastic types (e.g. bags, polystyrene, polyethylene bottles) and exempt uses (e.g. medical).
- Product-specific measures: outright bans for the most problematic items (bags, foam food ware, straws, etc.).
- Phased timelines to allow businesses reasonable transition time.
- Alignment with a waste hierarchy that prioritizes reduction and reuse over substitution with less harmful, but still undesirable items. For example, although it seems counterintuitive, single-use paper bags have a worse environmental impact than plastic bags.



# TOWNSHIP OF NEW BRITAIN

*Bucks County, Pennsylvania*

**Board of Supervisors**  
MaryBeth McCabe, Chair  
Cynthia M. Jones, Vice-Chair  
William B. Jones, III  
Stephanie Shortall  
Bridget Kunakorn

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**TO:** Board of Supervisors, New Britain Township  
**FROM:** Alex Nagy, Finance Director  
**DATE:** May 28, 2026  
**RE:** Report for April 2026 Board of Supervisors Meeting

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## **Financial Statement Highlights** *(April 2026)*

The Township is approximately one-third through the fiscal year and finances are tracking right on target. General Fund expenditures stand at 29% of budget - comfortably below the expected 33% at this point in the year, which is a positive sign heading into spring. On the revenue side, the bulk of our real estate tax collections have come in at 83% - approximately \$2.4 million across all funds. A small additional collection is expected in early May and will be reflected in next month's report.

## **Budget Amendments**

As part of good financial stewardship, our office periodically reviews the budget against actual conditions and recommends amendments where appropriate. For context, a budget amendment is simply a formal, Board-approved update to the Township's spending plan. Budgets are prepared months in advance and reflect our best projections — when circumstances change in a meaningful way, a budget amendment ensures our financial records accurately reflect reality. This is a routine part of municipal financial management.

One item worth bringing to the Board's attention tonight involves the Parks & Recreation Fund. When the 2026 budget was prepared, the Township anticipated receiving a \$250,000 grant from the Pennsylvania Department of Community & Economic Development through the Greenways, Trails, and Recreation Program to offset costs for the North Branch Playground and Pavilion project. Ultimately, we found out in 2026 that grant was not awarded. However, given the community need, the Board made the decision to move forward with the project - a decision that reflects the Township's commitment to its residents.

As a result, we will bring a budget amendment to formally reflect that the \$250,000 will be funded from the Parks & Recreation fund balance rather than grant revenue. This would adjust the anticipated 2026 year-end fund balance from \$873,000 to \$623,000 - which remains a healthy and stable position. There is also good news on the project itself: final costs are expected to come in significantly below the original \$468,000 estimate, which will further strengthen that ending balance.

No action is requested tonight. Additional amendments may be identified as we continue our mid-year review, and we intend to bring everything forward together in a single resolution for efficiency. This is simply an opportunity to keep the Board informed and ensure there are no surprises.

**Bank Account Balances** (as of April 30, 2026)

<b>Fund Description</b>	<b>Account Balance</b>	<b>CD Balance</b>
01 General	\$1,441,820.74	\$0.00
02 Street Light	\$78,858.56	\$108,515.67
03 Fire/EMS	\$361,527.00	\$0.00
04 Open Space	\$3,676,707.35	\$2,714,446.76
07 Parks & Rec	\$1,910,535.27	\$0.00
15 General Reserve	\$881,865.43	\$1,075,311.36
18 Capital Equipment & Improvement	\$578,370.09	\$1,134,744.85
20 Debt Service	\$652,096.48	\$0.00
30 Highway Equipment	\$324,132.58	\$106,139.59
35 Liquid Fuels	\$693,030.42	\$434,062.62
90 Escrow	\$1,079,654.80	\$0.00
	<u>\$11,678,598.72</u>	<u>\$5,573,220.85</u>
<b>TOTAL MONEY IN BANK</b>	<b>\$17,251,819.57</b>	

**NEW BRITAIN TOWNSHIP**  
 APRIL 2026  
 33 PERCENT THROUGH THE YEAR

**Revenue Account Range:** First to ZZ-ZZZ-ZZZ

**Include Non-Anticipated:** Yes

**Year To Date As Of:** 04/30/26

**Expend Account Range:** First to ZZ-ZZZ-ZZZ

**Include Non-Budget:** No

**Current Period:** 04/01/26 to 04/30/26

**Print Zero YTD Activity:** No

**Prior Year:** Thru 04/30/25

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
01-301-100	RE Taxes - Current Year	527,192.28	1,497,226.00	1,026,949.36	1,249,676.05	247,549.95-	83
01-301-200	RE Taxes - Prior Year	0.00	4,000.00	701.29	3,079.62-	7,079.62-	77-
01-301-400	RE Taxes - Delinquent	4,527.61	20,000.00	954.33	954.33	19,045.67-	5
01-301-600	RE Taxes - Interim	3,386.25-	12,000.00	1,457.25	4,962.21	7,037.79-	41
	<b>301 Real Estate Property Taxes</b>	<b>528,333.64</b>	<b>1,533,226.00</b>	<b>1,030,062.23</b>	<b>1,252,512.97</b>	<b>280,713.03-</b>	<b>81</b>
01-310-100	RE Transfer Taxes - New Construction	78,274.37	115,000.00	14,613.35	73,318.28	41,681.72-	64
01-310-101	RE Transfer Taxes - Resales	110,182.13	485,000.00	64,417.87	57,371.37	427,628.63-	12
01-310-210	Earned Income Taxes	969,688.12	3,634,490.00	193,044.42	1,007,341.66	2,627,148.34-	28
01-310-220	Local Services Taxes	35,346.89	130,000.00	4,785.65	6,021.51	123,978.49-	5
	<b>310 Act 511 Taxes</b>	<b>1,193,491.51</b>	<b>4,364,490.00</b>	<b>276,861.29</b>	<b>1,144,052.82</b>	<b>3,220,437.18-</b>	<b>26</b>
01-321-800	Cable TV Franchise Fees	57,488.17	230,000.00	0.00	51,055.58	178,944.42-	22
	<b>321 Business Licenses &amp; Permits</b>	<b>57,488.17</b>	<b>230,000.00</b>	<b>0.00</b>	<b>51,055.58</b>	<b>178,944.42-</b>	<b>22</b>
01-322-800	Road Opening Permits	4,680.00	7,500.00	400.00	2,085.00	5,415.00-	28
	<b>322 Non-Business Licenses &amp; Permits</b>	<b>4,680.00</b>	<b>7,500.00</b>	<b>400.00</b>	<b>2,085.00</b>	<b>5,415.00-</b>	<b>27</b>
01-331-100	District Court Fines	4,269.67	15,000.00	1,468.60	4,029.08	10,970.92-	27
01-331-110	Vehicle Code Violations	1,312.09	8,000.00	264.75	1,776.23	6,223.77-	22
01-331-130	State Police Fines	0.00	5,000.00	0.00	0.00	5,000.00-	0
	<b>331 Fines</b>	<b>5,581.76</b>	<b>28,000.00</b>	<b>1,733.35</b>	<b>5,805.31</b>	<b>22,194.69-</b>	<b>20</b>
01-341-000	Interest Earnings	2,522.82	10,000.00	2,795.51	10,701.49	701.49	107

**NEW BRITAIN TOWNSHIP**  
 APRIL 2026  
 33 PERCENT THROUGH THE YEAR

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
	<b>341 Interest Earnings</b>	<b>2,522.82</b>	<b>10,000.00</b>	<b>2,795.51</b>	<b>10,701.49</b>	<b>701.49</b>	<b>107</b>
01-342-100	Farmland Leases	0.00	1,500.00	2,943.50	2,943.50	1,443.50	196
01-342-200	Building Rentals & WB Cell Tower	0.00	600.00	600.00	600.00	0.00	100
01-342-201	NB Cell Tower	32,261.49	31,514.00	2,658.37	10,633.48	20,880.52-	34
	<b>342 Rents &amp; Royalties</b>	<b>32,261.49</b>	<b>33,614.00</b>	<b>6,201.87</b>	<b>14,176.98</b>	<b>19,437.02-</b>	<b>42</b>
01-351-001	Safety Equipment Grants	0.00	0.00	0.00	4,044.37	4,044.37	0
	<b>351 Federal Capital &amp; Operating Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,044.37</b>	<b>4,044.37</b>	<b>0</b>
01-354-000	Recycling Grant	31,681.00	26,000.00	0.00	25,178.00	822.00-	97
	<b>354 State Capital &amp; Operating Grants</b>	<b>31,681.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>25,178.00</b>	<b>822.00-</b>	<b>96</b>
01-355-010	Public Utility Realty Taxes	0.00	4,500.00	0.00	0.00	4,500.00-	0
01-355-080	Alcoholic Beverage Licenses	1,500.00	1,500.00	0.00	1,500.00	0.00	100
01-355-120	Pension System State Aid	0.00	117,470.00	0.00	0.00	117,470.00-	0
01-355-130	Foreign Fire Insurance Premiums	0.00	108,368.00	0.00	0.00	108,368.00-	0
01-355-141	Overtime Reimbursables	4,337.25	45,000.00	0.00	3,248.11	41,751.89-	7
	<b>355 State Shared Revenue</b>	<b>5,837.25</b>	<b>276,838.00</b>	<b>0.00</b>	<b>4,748.11</b>	<b>272,089.89-</b>	<b>1</b>
01-361-001	Over Counter Sales	1,080.50	0.00	80.00	587.25	587.25	0
01-361-300	Zoning/Subdivision/LD Filing Fees	800.00	10,000.00	2,000.00	4,200.00	5,800.00-	42
01-361-330	Zoning Permits	7,850.00	20,000.00	2,050.00	4,800.00	15,200.00-	24
01-361-340	Zoning Hearing Board Fees	2,800.00	10,000.00	800.00	2,500.00	7,500.00-	25
	<b>361 Charges for Services</b>	<b>12,530.50</b>	<b>40,000.00</b>	<b>4,930.00</b>	<b>12,087.25</b>	<b>27,912.75-</b>	<b>30</b>
01-362-100	Special Police Services	0.00	0.00	0.00	90.00	90.00	0

**NEW BRITAIN TOWNSHIP**  
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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
01-362-140	Police & Accident Report Fees	4,192.00	13,000.00	1,449.00	6,736.00	6,264.00-	52
01-362-410	Building Permits	73,485.25	165,000.00	21,063.30	97,603.20	67,396.80-	59
01-362-420	Electrical Permits	26,989.50	62,500.00	7,745.00	24,330.00	38,170.00-	39
01-362-430	Plumbing & Mechanical Permits	45,234.00	82,500.00	15,770.00	45,130.00	37,370.00-	55
01-362-450	Occupancy Permits - New Construction	5,058.25	10,000.00	875.00	3,575.00	6,425.00-	36
01-362-451	Occupancy Permits - Resales	4,690.00	20,000.00	950.00	8,825.00	11,175.00-	44
01-362-452	Fire Safety Inspections	10,304.50	15,000.00	4,300.00	9,410.00	5,590.00-	63
01-362-460	Well Permits	1,075.00	500.00	0.00	100.00	400.00-	20
01-362-462	State Permits (PA UCC Fees)	625.50	2,000.00	368.00	674.00	1,326.00-	34
	<b>362 Public Safety</b>	<b>171,654.00</b>	<b>370,500.00</b>	<b>52,520.30</b>	<b>196,473.20</b>	<b>174,026.80-</b>	<b>53</b>
01-380-000	Miscellaneous Revenue	3,410.99	0.00	52.10	52.10	52.10	0
01-380-050	Escrow Administration Fees	9,918.01	50,000.00	0.00	586.50	49,413.50-	1
	<b>380 Miscellaneous Revenue</b>	<b>13,329.00</b>	<b>50,000.00</b>	<b>52.10</b>	<b>638.60</b>	<b>49,361.40-</b>	<b>1</b>
01-393-990	Estimated Beginning Cash Balance	0.00	175,066.00	0.00	0.00	175,066.00-	0
	<b>393 Fund Balance</b>	<b>0.00</b>	<b>175,066.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,066.00-</b>	<b>0</b>
	<b>General Revenue Totals</b>	<b>2,059,391.14</b>	<b>7,145,234.00</b>	<b>1,375,556.65</b>	<b>2,723,559.68</b>	<b>4,421,674.32-</b>	<b>38</b>

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
01-400-110	Salaries & Wages - Elected Officials	5,416.60	16,250.00	0.00	4,333.60	11,916.40	27
01-400-150	Health & Life Insurance	42,759.50	145,119.44	129.15	26,252.06	118,867.38	18
01-400-161	SS/Medicare	6,757.72	22,453.69	3,360.97	9,474.98	12,978.71	42
01-400-210	Office Supplies	1,387.57	8,250.00	464.75	1,992.28	6,257.72	24
01-400-300	General Administrative Expenses	6,156.56	21,214.00	854.67	7,404.42	13,809.58	35

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
01-400-302	IT Services	22,843.25	21,600.00	3,600.00	4,121.40	17,478.60	19
01-400-319	Training & Meetings	4,039.79	12,905.00	5,281.18	7,471.60	5,433.40	58
01-400-320	Communications	1,760.37	6,278.00	496.94	2,134.35	4,143.65	34
01-400-330	Transportation	0.00	1,600.00	520.29	607.01	992.99	38
01-400-340	Advertising & Printing	5,472.71	19,576.00	706.96	4,611.01	14,964.99	24
01-400-350	Bonding	830.00	830.00	0.00	830.00	0.00	100
01-400-352	Property & Liability Insurance	26,493.69	50,845.00	0.00	12,711.58	38,133.42	25
01-400-354	Workers' Compensation Insurance	172.48	381.00	0.00	92.06	288.94	24
01-400-740	Major Equipment Purchase/Lease	1,396.20	4,110.00	280.99	1,440.76	2,669.24	35
01-400-741	IT Hardware/Software/Licenses	13,541.60	81,909.00	8,883.14	42,187.95	39,721.05	52
	<b>400 General Government</b>	<b>139,028.04</b>	<b>413,321.13</b>	<b>24,579.04</b>	<b>125,665.06</b>	<b>287,656.07</b>	<b>30</b>
01-401-120	Salaries & Wages - Executive	82,190.73	277,254.00	43,934.35	110,038.37	167,215.63	40
	<b>401 Executive</b>	<b>82,190.73</b>	<b>277,254.00</b>	<b>43,934.35</b>	<b>110,038.37</b>	<b>167,215.63</b>	<b>40</b>
01-402-130	Salaries & Wages - Finance	56,866.42	195,644.00	14,526.92	51,302.99	144,341.01	26
01-402-131	Salaries & Wages - General Admin	9,776.71	50,000.00	1,824.00	8,256.32	41,743.68	17
01-402-150	Health & Life Insurance	13,699.50	49,914.72	209.17	14,174.54	35,740.18	28
01-402-161	SS/Medicare	4,350.29	14,968.00	1,111.33	4,329.36	10,638.64	29
01-402-300	Finance Software & Payroll Services	6,148.00	12,000.00	508.50	5,482.25	6,517.75	46
01-402-310	Auditing Services	25,000.00	28,000.00	6,000.00	23,000.00	5,000.00	82
01-402-350	Bonding	830.00	830.00	0.00	830.00	0.00	100
	<b>402 Financial Administration</b>	<b>116,670.92</b>	<b>351,356.72</b>	<b>24,179.92</b>	<b>107,375.46</b>	<b>243,981.26</b>	<b>31</b>
01-403-110	Salaries & Wages - Elected Tax Collector	7,500.00	22,500.00	0.00	6,000.00	16,500.00	27
01-403-161	SS/Medicare	573.76	1,721.00	0.00	573.76	1,147.24	33
01-403-319	Reimbursable Expenses	1,908.98	2,400.00	1,845.21	1,845.21	554.79	77

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
01-403-370	EIT/LST Tax Collection Services	17,988.92	51,600.00	1,580.62	7,000.31	44,599.69	14
	<b>403 Tax Collection</b>	<b>27,971.66</b>	<b>78,221.00</b>	<b>3,425.83</b>	<b>15,419.28</b>	<b>62,801.72</b>	<b>20</b>
01-404-101	Special Legal Services - Labor	7,230.00	15,000.00	1,656.00	1,656.00	13,344.00	11
01-404-310	General Legal Services	11,542.50	40,000.00	5,350.00	15,807.00	24,193.00	40
	<b>404 Solicitor/Legal Services</b>	<b>18,772.50</b>	<b>55,000.00</b>	<b>7,006.00</b>	<b>17,463.00</b>	<b>37,537.00</b>	<b>32</b>
01-408-100	General Engineering	27,586.80	80,000.00	24,165.00	25,248.76	54,751.24	32
	<b>408 Engineering Services</b>	<b>27,586.80</b>	<b>80,000.00</b>	<b>24,165.00</b>	<b>25,248.76</b>	<b>54,751.24</b>	<b>32</b>
01-409-360	Utilities	9,425.92	27,360.00	2,539.06	12,241.12	15,118.88	45
01-409-370	Building Maintenance	9,035.16	26,484.00	1,542.00	15,883.38	10,600.62	60
	<b>409 Buildings &amp; Grounds</b>	<b>18,461.08</b>	<b>53,844.00</b>	<b>4,081.06</b>	<b>28,124.50</b>	<b>25,719.50</b>	<b>52</b>
01-410-120	Salaries & Wages - Management	43,468.80	149,750.00	13,076.80	53,614.60	96,135.40	36
01-410-130	Salaries & Wages - Bargaining Unit	514,217.40	1,720,528.00	122,911.88	511,607.46	1,208,920.54	30
01-410-131	Overtime	41,981.14	175,000.00	14,889.61	33,061.32	141,938.68	19
01-410-132	Accrued Time Payouts	14,096.18	215,000.00	3,119.68	42,623.71	172,376.29	20
01-410-133	Education Incentive Pay	55,790.73	76,818.00	0.00	5,181.47	71,636.53	7
01-410-140	Salaries & Wages - Civilians	20,384.00	68,567.00	5,428.80	22,257.60	46,309.40	32
01-410-151	Health & Life Insurance	195,023.04	703,417.95	2,358.86	151,029.68	552,388.27	21
01-410-160	Salaries & Wages - Crossing Guards	2,977.65	21,916.00	816.50	3,504.52	18,411.48	16
01-410-161	SS/Medicare	53,848.12	186,361.00	12,258.61	57,501.05	128,859.95	31
01-410-181	Training & Meetings	10,079.39	19,042.00	2,959.35	6,055.53	12,986.47	32
01-410-200	Office Supplies	455.87	2,500.00	54.44	432.63	2,067.37	17
01-410-223	Traffic Mgmt Supplies	10,078.00	13,200.00	0.00	9,166.00	4,034.00	69
01-410-224	Fuel	9,828.22	30,000.00	3,401.95	10,000.47	19,999.53	33

**NEW BRITAIN TOWNSHIP**  
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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
01-410-226	Copier Lease	983.84	3,000.00	256.14	1,079.99	1,920.01	36
01-410-240	Munitions Supplies	0.00	12,000.00	4,110.20	6,902.72	5,097.28	58
01-410-241	Uniforms/Vests	7,343.16	23,000.00	1,136.69	3,714.30	19,285.70	16
01-410-250	General Police Expenses	1,819.28	5,000.00	963.05	2,091.64	2,908.36	42
01-410-260	Minor Equipment	433.98	3,000.00	0.00	0.00	3,000.00	0
01-410-310	Professional Services	12,500.00	22,500.00	0.00	12,725.00	9,775.00	57
01-410-319	Equipment Supplies	1,800.00	6,000.00	22.74	2,696.76	3,303.24	45
01-410-320	Communications	7,457.78	20,440.00	1,642.46	6,504.18	13,935.82	32
01-410-340	Advertising & Printing	442.14	1,000.00	0.00	757.88	242.12	76
01-410-351	Vehicle Insurance	7,431.70	14,263.00	0.00	3,565.70	10,697.30	25
01-410-352	Law Enforcement Liability Insurance	28,824.44	55,319.00	0.00	13,829.87	41,489.13	25
01-410-354	Workers' Compensation Insurance	28,674.48	60,790.00	0.00	15,305.31	45,484.69	25
01-410-360	Utilities	14,449.35	32,932.00	3,003.65	13,652.11	19,279.89	41
01-410-370	Vehicle Maintenance	6,093.79	19,500.00	1,184.17	5,352.86	14,147.14	27
01-410-390	CERT Expenses	3,300.00	5,000.00	336.57	3,736.57	1,263.43	75
01-410-420	Dues, Subscriptions & Memberships	2,709.16	3,000.00	0.00	2,474.30	525.70	82
01-410-440	Uniform Cleaning Services	12,800.00	12,800.00	0.00	12,800.00	0.00	100
01-410-741	IT Hardware/Software/Licenses	0.00	64,804.00	10,949.52	34,883.04	29,920.96	54
01-410-750	Equipment Purchases	40,168.23	35,000.00	0.00	14,968.49	20,031.51	43
01-410-761	DNA Consortium Expenses	0.00	3,500.00	0.00	3,000.00	500.00	86
	<b>410 Police Services</b>	<b>1,149,459.87</b>	<b>3,784,947.95</b>	<b>204,881.67</b>	<b>1,066,076.76</b>	<b>2,718,871.19</b>	<b>28</b>
01-411-224	Fuel - Fire	2,336.62	7,500.00	955.72	3,424.10	4,075.90	46
01-411-230	Recruitment / Retention Incentive	0.00	15,000.00	0.00	1,000.00	14,000.00	7
01-411-354	Volunteer Workers' Compensation Ins	0.00	20,224.00	0.00	0.00	20,224.00	0
01-411-380	Fire Hydrant Rentals	21,396.54	34,717.00	1,397.95	22,023.85	12,693.15	63
	<b>411 Fire</b>	<b>23,733.16</b>	<b>77,441.00</b>	<b>2,353.67</b>	<b>26,447.95</b>	<b>50,993.05</b>	<b>34</b>

**NEW BRITAIN TOWNSHIP**  
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 33 PERCENT THROUGH THE YEAR

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
01-412-100	Workers' Compensation Insurance	0.00	647.00	0.00	115.07	531.93	18
01-412-225	Fuel - EMS	0.00	15,000.00	1,676.77	4,501.39	10,498.61	30
01-412-235	Capital Contribution	0.00	15,000.00	0.00	0.00	15,000.00	0
	<b>412 EMS</b>	<b>0.00</b>	<b>30,647.00</b>	<b>1,676.77</b>	<b>4,616.46</b>	<b>26,030.54</b>	<b>15</b>
01-413-121	Salaries & Wages - Code	76,279.47	176,248.00	13,176.00	54,483.99	121,764.01	31
01-413-122	Outside Inspections	11,476.00	86,000.00	4,670.00	15,200.00	70,800.00	18
01-413-151	Health & Life Insurance	30,086.37	61,133.20	197.79	14,784.91	46,348.29	24
01-413-161	SS/Medicare	8,593.96	13,509.00	1,007.94	4,575.69	8,933.31	34
01-413-351	Vehicle Insurance	446.52	857.00	0.00	214.24	642.76	25
01-413-352	Liability Insurance	378.66	727.00	0.00	181.68	545.32	25
01-413-354	Workers' Compensation Insurance	344.94	762.00	0.00	184.13	577.87	24
01-413-752	State Pass-Thru Fees	783.00	2,000.00	0.00	630.00	1,370.00	32
	<b>413 UCC &amp; Code Enforcement</b>	<b>128,388.92</b>	<b>341,236.20</b>	<b>19,051.73</b>	<b>90,254.64</b>	<b>250,981.56</b>	<b>26</b>
01-414-140	Salaries & Wages	3,115.44	96,252.00	7,563.20	31,027.04	65,224.96	32
01-414-141	Zoning Hearing Board Expenses	1,090.00	2,400.00	1,205.50	1,565.50	834.50	65
01-414-151	Health & Life Insurance	198.34	16,239.77	102.57	4,076.36	12,163.41	25
01-414-161	SS/Medicare	238.33	7,363.00	578.58	2,610.39	4,752.61	35
01-414-310	Professional Services - Legal	18,420.00	36,000.00	1,500.00	15,442.00	20,558.00	43
01-414-313	Professional Services - Engineering	17,565.00	35,000.00	24,165.00-	31,763.58	3,236.42	91
01-414-317	Codification Updates	7,353.75	4,000.00	475.00	5,100.00	1,100.00-	128
01-414-319	IT Hardware/Software/Licenses	10,277.75	13,200.00	0.00	1,100.00	12,100.00	8
01-414-352	Liability Insurance	226.10	434.00	0.00	108.49	325.51	25
	<b>414 Planning &amp; Zoning</b>	<b>58,484.71</b>	<b>210,888.77</b>	<b>12,740.15-</b>	<b>92,793.36</b>	<b>118,095.41</b>	<b>44</b>
01-415-100	Professional Services	2,500.00	6,000.00	0.00	2,000.00	4,000.00	33

**NEW BRITAIN TOWNSHIP**  
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**33 PERCENT THROUGH THE YEAR**

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
	<b>415 Emergency Mgmt &amp; Communication</b>	<b>2,500.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>4,000.00</b>	<b>33</b>
01-427-010	Professional Services	2,500.00	5,000.00	0.00	2,500.00	2,500.00	50
	<b>427 Solid Waste</b>	<b>2,500.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>50</b>
01-430-120	Salaries & Wages - Management	33,408.00	121,173.00	8,643.20	35,437.40	85,735.60	29
01-430-131	Overtime	9,344.25	29,233.81	494.78	4,460.97	24,772.84	15
01-430-140	Salaries & Wages - Crew	109,262.24	488,742.00	27,893.13	135,821.46	352,920.54	28
01-430-151	Health & Life Insurance	36,703.50	144,240.68	126.31	39,941.60	104,299.08	28
01-430-161	SS/Medicare	11,927.64	48,277.00	2,795.03	14,930.13	33,346.87	31
01-430-241	Uniforms	1,708.81	9,400.00	109.99	1,013.63	8,386.37	11
01-430-319	Training & Meetings	0.00	0.00	0.00	5,669.50	5,669.50-	0
01-430-320	Communications	2,423.13	16,500.00	638.80	2,744.77	13,755.23	17
01-430-321	Radio Equipment Maint	0.00	1,000.00	0.00	0.00	1,000.00	0
01-430-351	Vehicle Insurance	10,421.95	20,002.00	0.00	5,000.41	15,001.59	25
01-430-352	Property & Liability Insurance	2,197.04	4,217.00	0.00	1,054.13	3,162.87	25
01-430-354	Workers' Compensation Insurance	13,712.00	30,281.00	0.00	7,318.93	22,962.07	24
01-430-370	Building Maintenance	5,143.57	13,100.00	514.37	8,756.42	4,343.58	67
	<b>430 Public Works</b>	<b>236,252.13</b>	<b>926,166.49</b>	<b>41,215.61</b>	<b>262,149.35</b>	<b>664,017.14</b>	<b>28</b>
01-432-220	Contracted Services - Snow Removal	3,500.00	10,000.00	0.00	17,582.00	7,582.00-	176
	<b>432 Winter Maintenance</b>	<b>3,500.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>17,582.00</b>	<b>7,582.00-</b>	<b>176</b>
01-433-200	Street Signs	4,722.02	13,000.00	392.00	1,199.50	11,800.50	9
01-433-210	Line Painting	0.00	29,000.00	0.00	0.00	29,000.00	0
01-433-310	Traffic Signal Maintenance	10,596.29	32,010.00	1,648.80	4,217.57	27,792.43	13
01-433-361	Traffic Signal Electricity	1,592.64	5,092.00	466.05	2,777.38	2,314.62	55

**NEW BRITAIN TOWNSHIP**  
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 33 PERCENT THROUGH THE YEAR

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
	<b>433 Traffic Control</b>	<b>16,910.95</b>	<b>79,102.00</b>	<b>2,506.85</b>	<b>8,194.45</b>	<b>70,907.55</b>	<b>10</b>
01-434-300	Street Light Electricity	1,572.54	10,032.00	5,995.61	6,627.80	3,404.20	66
	<b>434 Street Lighting</b>	<b>1,572.54</b>	<b>10,032.00</b>	<b>5,995.61</b>	<b>6,627.80</b>	<b>3,404.20</b>	<b>66</b>
01-436-300	Repair Materials	0.00	30,000.00	0.00	679.46	29,320.54	2
01-436-367	NPDES Compliance	0.00	20,000.00	0.00	0.00	20,000.00	0
01-436-400	Dirt & Debris Removal	632.00	9,000.00	0.00	0.00	9,000.00	0
	<b>436 Storm Sewers &amp; Drains</b>	<b>632.00</b>	<b>59,000.00</b>	<b>0.00</b>	<b>679.46</b>	<b>58,320.54</b>	<b>1</b>
01-437-300	Vehicle Repairs	24,081.76	51,500.00	5,297.66	25,316.43	26,183.57	49
01-437-330	Fuel & Oil Equipment	11,242.59	33,000.00	3,469.83	35,378.45	2,378.45-	107
01-437-360	Utilities	24,589.32	41,200.00	1,846.85	7,409.07	33,790.93	18
	<b>437 Repairs of Tools &amp; Machinery</b>	<b>59,913.67</b>	<b>125,700.00</b>	<b>10,614.34</b>	<b>68,103.95</b>	<b>57,596.05</b>	<b>54</b>
01-438-260	Minor Equipment	0.00	5,000.00	0.00	0.00	5,000.00	0
01-438-460	General Expenses	2,783.37	9,000.00	1,922.56	6,704.86	2,295.14	74
01-438-800	Equipment Rentals	0.00	5,000.00	0.00	244.95	4,755.05	5
01-438-820	Patching/Core Supplies	957.08	6,000.00	3,717.39	5,891.59	108.41	98
	<b>438 Road &amp; Bridge Maintenance</b>	<b>3,740.45</b>	<b>25,000.00</b>	<b>5,639.95</b>	<b>12,841.40</b>	<b>12,158.60</b>	<b>51</b>
01-439-320	Road Paving / Milling	0.00	50,000.00	0.00	0.00	50,000.00	0
01-439-330	DART Transportation Contribution	0.00	5,000.00	0.00	0.00	5,000.00	0
	<b>439 Highway Construction</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0</b>
01-481-319	RE Property Taxes	1,385.16	3,000.00	1,455.29	1,455.29	1,544.71	49
	<b>481 Withholding Items</b>	<b>1,385.16</b>	<b>3,000.00</b>	<b>1,455.29</b>	<b>1,455.29</b>	<b>1,544.71</b>	<b>49</b>

**NEW BRITAIN TOWNSHIP**  
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 33 PERCENT THROUGH THE YEAR

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
01-483-510	MMO Pension Payment	0.00	117,470.00	0.00	0.00	117,470.00	0
	<b>483 Pension Contributions</b>	<b>0.00</b>	<b>117,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,470.00</b>	<b>0</b>
01-486-157	Health & Vision Reimbursements	24,512.55	55,000.00	320.75-	22,315.00	32,685.00	41
01-486-158	Fitness Reimbursement	1,019.95	2,000.00	0.00	0.00	2,000.00	0
	<b>486 Insurance</b>	<b>25,532.50</b>	<b>57,000.00</b>	<b>320.75-</b>	<b>22,315.00</b>	<b>34,685.00</b>	<b>39</b>
01-487-162	Accrued Time Payouts (Non-Uniform)	7,767.94	50,000.00	0.00	0.00	50,000.00	0
01-487-192	Orthodontia Reimbursement	0.00	6,000.00	7,931.00	7,931.00	1,931.00-	132
01-487-502	457 Match	7,900.00	33,000.00	0.00	8,650.00	24,350.00	26
	<b>487 Health Insurance Benefits</b>	<b>15,667.94</b>	<b>89,000.00</b>	<b>7,931.00</b>	<b>16,581.00</b>	<b>72,419.00</b>	<b>19</b>
01-488-540	Fireman's Relief Distribution	0.00	108,370.00	0.00	0.00	108,370.00	0
	<b>488 Fiduciary Funds</b>	<b>0.00</b>	<b>108,370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,370.00</b>	<b>0</b>
	<b>General Expenditure Totals</b>	<b>2,160,855.73</b>	<b>7,429,998.26</b>	<b>421,632.79</b>	<b>2,130,553.30</b>	<b>5,299,444.96</b>	<b>29</b>

01 General	Prior	Current	YTD
<b>Revenues:</b>	2,059,391.14	1,375,556.65	2,723,559.68
<b>Expenditures:</b>	2,160,855.73	421,632.79	2,130,553.30
<b>Net Income:</b>	101,464.59-	953,923.86	593,006.38

**NEW BRITAIN TOWNSHIP**  
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 33 PERCENT THROUGH THE YEAR

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
02-341-000	Interest Earnings	2,088.80	5,000.00	534.45	2,113.19	2,886.81-	42
	<b>341 Interest Earnings</b>	<b>2,088.80</b>	<b>5,000.00</b>	<b>534.45</b>	<b>2,113.19</b>	<b>2,886.81-</b>	<b>42</b>
02-383-000	Street Light Assessments	13,150.00	37,665.00	23,595.00	28,290.00	9,375.00-	75
	<b>383 Special Assessments</b>	<b>13,150.00</b>	<b>37,665.00</b>	<b>23,595.00</b>	<b>28,290.00</b>	<b>9,375.00-</b>	<b>75</b>
02-393-990	Estimated Beginning Cash Balance	0.00	161,037.00	0.00	0.00	161,037.00-	0
	<b>393 Fund Balance</b>	<b>0.00</b>	<b>161,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,037.00-</b>	<b>0</b>
	<b>Street Lights Revenue Totals</b>	<b>15,238.80</b>	<b>203,702.00</b>	<b>24,129.45</b>	<b>30,403.19</b>	<b>173,298.81-</b>	<b>14</b>

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
02-403-110	Salaries & Wages - Tax Collector	0.00	2,500.00	0.00	0.00	2,500.00	0
02-403-161	SS/Medicare	0.00	191.00	0.00	0.00	191.00	0
	<b>403 Tax Collection</b>	<b>0.00</b>	<b>2,691.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,691.00</b>	<b>0</b>
02-434-360	Utilities	4,385.41	12,000.00	1,053.36	4,588.28	7,411.72	38
	<b>434 Street Lighting</b>	<b>4,385.41</b>	<b>12,000.00</b>	<b>1,053.36</b>	<b>4,588.28</b>	<b>7,411.72</b>	<b>38</b>
	<b>Street Lights Expenditure Totals</b>	<b>4,385.41</b>	<b>14,691.00</b>	<b>1,053.36</b>	<b>4,588.28</b>	<b>10,102.72</b>	<b>31</b>

02 Street Lights	Prior	Current	YTD
<b>Revenues:</b>	15,238.80	24,129.45	30,403.19
<b>Expenditures:</b>	4,385.41	1,053.36	4,588.28
<b>Net Income:</b>	10,853.39	23,076.09	25,814.91

**NEW BRITAIN TOWNSHIP**  
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**33 PERCENT THROUGH THE YEAR**

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
03-301-100	RE Taxes - Current Year - Fire	79,981.90	226,853.00	155,598.39	189,344.86	37,508.14-	83
03-301-101	RE Taxes - Current Year - EMS	31,992.75	90,741.00	62,239.38	75,737.97	15,003.03-	83
03-301-200	RE Taxes - Prior Year - Fire	0.00	500.00	106.26	190.13	309.87-	38
03-301-201	RE Taxes - Prior Year - EMS	0.00	250.00	42.50	76.45	173.55-	31
03-301-400	RE Taxes - Delinquent - Fire	686.02	100.00	144.60	144.60	44.60	145
03-301-401	RE Taxes - Delinquent - EMS	274.41	100.00	57.84	57.84	42.16-	58
03-301-600	RE Taxes - Interim - Fire	68.85	100.00	220.80	751.86	651.86	752
03-301-601	RE Taxes - Interim - EMS	27.55	100.00	88.32	300.75	200.75	301
	<b>301 Real Estate Property Taxes</b>	<b>113,031.48</b>	<b>318,744.00</b>	<b>218,498.09</b>	<b>266,604.46</b>	<b>52,139.54-</b>	<b>83</b>
03-310-220	Local Services Taxes - Fire	17,673.45	65,000.00	2,392.82	3,010.26	61,989.74-	5
03-310-221	Local Services Taxes - EMS	17,673.45	65,000.00	2,392.82	3,011.26	61,988.74-	5
	<b>310 Act 511 Taxes</b>	<b>35,346.90</b>	<b>130,000.00</b>	<b>4,785.64</b>	<b>6,021.52</b>	<b>123,978.48-</b>	<b>4</b>
03-341-000	Interest Earnings - Fire	1,968.39	1,000.00	455.62	1,721.37	721.37	172
03-341-001	Interest Earnings - EMS	234.39	1,000.00	74.21	170.10	829.90-	17
	<b>341 Interest Earnings</b>	<b>2,202.78</b>	<b>2,000.00</b>	<b>529.83</b>	<b>1,891.47</b>	<b>108.53-</b>	<b>94</b>
03-393-990	Estimated Beginning Cash Balance - Fire	0.00	128,211.00	0.00	0.00	128,211.00-	0
03-393-991	Estimated Beginning Cash Balance - EMS	0.00	26,700.00	0.00	0.00	26,700.00-	0
	<b>393 Fund Balance</b>	<b>0.00</b>	<b>154,911.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,911.00-</b>	<b>0</b>
	<b>Fire/EMS Revenue Totals</b>	<b>150,581.16</b>	<b>605,655.00</b>	<b>223,813.56</b>	<b>274,517.45</b>	<b>331,137.55-</b>	<b>45</b>
Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
03-403-370	RE/LST Tax Collection Services - Fire	305.96	1,477.00	0.00	1.08	1,475.92	0

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 33 PERCENT THROUGH THE YEAR

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
03-403-371	RE/LST Tax Collection Services - EMS	285.38	1,277.00	0.00	1.08	1,275.92	0
	<b>403 Tax Collection</b>	<b>591.34</b>	<b>2,754.00</b>	<b>0.00</b>	<b>2.16</b>	<b>2,751.84</b>	<b>0</b>
03-411-500	RE Contributions - Fire	12,931.55	226,153.00	35,706.32	35,706.32	190,446.68	16
03-411-501	LST Contributions - Fire	15,547.66	64,923.00	15,726.44	15,726.44	49,196.56	24
	<b>411 Fire</b>	<b>28,479.21</b>	<b>291,076.00</b>	<b>51,432.76</b>	<b>51,432.76</b>	<b>239,643.24</b>	<b>18</b>
03-412-500	RE Contributions - EMS	5,001.27	89,991.00	14,281.89	14,281.89	75,709.11	16
03-412-501	LST Contributions - EMS	15,547.66	64,923.00	15,726.41	15,726.41	49,196.59	24
	<b>412 EMS</b>	<b>20,548.93</b>	<b>154,914.00</b>	<b>30,008.30</b>	<b>30,008.30</b>	<b>124,905.70</b>	<b>19</b>
	<b>Fire/EMS Expenditure Totals</b>	<b>49,619.48</b>	<b>448,744.00</b>	<b>81,441.06</b>	<b>81,443.22</b>	<b>367,300.78</b>	<b>18</b>

03 Fire/EMS	Prior	Current	YTD
Revenues:	150,581.16	223,813.56	274,517.45
Expenditures:	49,619.48	81,441.06	81,443.22
Net Income:	100,961.68	142,372.50	193,074.23

**NEW BRITAIN TOWNSHIP**  
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 33 PERCENT THROUGH THE YEAR

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
04-310-210	Earned Income Taxes	232,144.08	829,255.00	48,177.25	238,843.47	590,411.53-	29
	<b>310 Act 511 Taxes</b>	<b>232,144.08</b>	<b>829,255.00</b>	<b>48,177.25</b>	<b>238,843.47</b>	<b>590,411.53-</b>	<b>28</b>
04-341-000	Interest Earnings	78,942.45	220,000.00	20,062.97	79,169.97	140,830.03-	36
	<b>341 Interest Earnings</b>	<b>78,942.45</b>	<b>220,000.00</b>	<b>20,062.97</b>	<b>79,169.97</b>	<b>140,830.03-</b>	<b>35</b>
04-393-990	Estimated Beginning Cash Balance	0.00	5,213,813.00	0.00	0.00	5,213,813.00-	0
	<b>393 Fund Balance</b>	<b>0.00</b>	<b>5,213,813.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,213,813.00-</b>	<b>0</b>
	<b>Open Space Revenue Totals</b>	<b>311,086.53</b>	<b>6,263,068.00</b>	<b>68,240.22</b>	<b>318,013.44</b>	<b>5,945,054.56-</b>	<b>5</b>

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
04-403-370	EIT Tax Collection Services	3,226.67	13,000.00	0.00	705.68	12,294.32	5
	<b>403 Tax Collection</b>	<b>3,226.67</b>	<b>13,000.00</b>	<b>0.00</b>	<b>705.68</b>	<b>12,294.32</b>	<b>5</b>
04-414-150	Planning Consultant Services	3,655.00	0.00	0.00	1,780.00	1,780.00-	0
04-414-310	Professional Services - Engineering	90.00	30,000.00	0.00	0.00	30,000.00	0
04-414-451	Appraisals	0.00	5,000.00	0.00	0.00	5,000.00	0
	<b>414 Planning &amp; Zoning</b>	<b>3,745.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>1,780.00</b>	<b>33,220.00</b>	<b>5</b>
04-470-200	Utilities	183.87	41,000.00	62.19	259.36	40,740.64	1
	<b>470 Maintenance</b>	<b>183.87</b>	<b>41,000.00</b>	<b>62.19</b>	<b>259.36</b>	<b>40,740.64</b>	<b>1</b>
	<b>Open Space Expenditure Totals</b>	<b>7,155.54</b>	<b>89,000.00</b>	<b>62.19</b>	<b>2,745.04</b>	<b>86,254.96</b>	<b>3</b>

**04 Open Space**      Prior      Current      YTD

**NEW BRITAIN TOWNSHIP**  
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33 PERCENT THROUGH THE YEAR

<b>Revenues:</b>	<b>311,086.53</b>	<b>68,240.22</b>	<b>318,013.44</b>
<b>Expenditures:</b>	<b>7,155.54</b>	<b>62.19</b>	<b>2,745.04</b>
<b>Net Income:</b>	<b>303,930.99</b>	<b>68,178.03</b>	<b>315,268.40</b>

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 33 PERCENT THROUGH THE YEAR

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
07-301-100	RE Taxes - Current Year	143,967.37	408,334.00	280,077.12	340,820.77	67,513.23-	83
07-301-200	RE Taxes - Prior Year	0.00	500.00	191.26	343.01	156.99-	69
07-301-400	RE Taxes - Delinquent	1,173.04	100.00	260.28	260.28	160.28	260
07-301-600	RE Taxes - Interim	123.95	100.00	397.43	1,353.33	1,253.33	***
	<b>301 Real Estate Property Taxes</b>	<b>145,264.36</b>	<b>409,034.00</b>	<b>280,926.09</b>	<b>342,777.39</b>	<b>66,256.61-</b>	<b>83</b>
07-341-000	Interest Earnings	6,683.23	10,000.00	438.52	1,712.76	8,287.24-	17
07-341-001	Interest Earnings - P&R Capital	11,310.95	30,000.00	4,276.24	17,445.77	12,554.23-	58
	<b>341 Interest Earnings</b>	<b>17,994.18</b>	<b>40,000.00</b>	<b>4,714.76</b>	<b>19,158.53</b>	<b>20,841.47-</b>	<b>47</b>
07-342-200	Building Rentals & WB Cell Tower	6,418.88	20,000.00	1,652.86	6,611.44	13,388.56-	33
	<b>342 Rents &amp; Royalties</b>	<b>6,418.88</b>	<b>20,000.00</b>	<b>1,652.86</b>	<b>6,611.44</b>	<b>13,388.56-</b>	<b>33</b>
07-354-011	DCED GTRP Grant	0.00	250,000.00	0.00	0.00	250,000.00-	0
	<b>354 State Capital &amp; Operating Grants</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00-</b>	<b>0</b>
07-367-001	Event Revenue	6,680.00	0.00	350.00	15,528.00	15,528.00	0
07-367-003	User / Field Use Fees	3,035.00	0.00	2,260.00	4,310.00	4,310.00	0
07-367-400	Miscellaneous Grant Revenue	0.00	7,000.00	0.00	0.00	7,000.00-	0
	<b>367 Recreation</b>	<b>9,715.00</b>	<b>7,000.00</b>	<b>2,610.00</b>	<b>19,838.00</b>	<b>12,838.00</b>	<b>283</b>
07-387-017	P&R Contributions	132,000.00	0.00	0.00	28,047.00	28,047.00	0
	<b>387 Contributions &amp; Donations</b>	<b>132,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,047.00</b>	<b>28,047.00</b>	<b>0</b>
07-393-990	Estimated Beginning Cash Balance	0.00	417,261.00	0.00	0.00	417,261.00-	0
07-393-991	Estimated Beginning Cash Balance - Cap	0.00	695,624.00	0.00	0.00	695,624.00-	0
	<b>393 Fund Balance</b>	<b>0.00</b>	<b>1,112,885.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,112,885.00-</b>	<b>0</b>

**NEW BRITAIN TOWNSHIP**  
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 33 PERCENT THROUGH THE YEAR

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
	<b>Parks &amp; Recreation Revenue Totals</b>	<b>311,392.42</b>	<b>1,838,919.00</b>	<b>289,903.71</b>	<b>416,432.36</b>	<b>1,422,486.64-</b>	<b>22</b>
<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
07-454-141	Salaries & Wages	74,075.12	152,966.00	24,794.49	96,557.91	56,408.09	63
07-454-151	Health & Life Insurance	23,321.47	86,468.00	294.57	23,973.83	62,494.17	28
07-454-161	SS/Medicare	5,929.36	17,878.00	1,934.66	8,669.18	9,208.82	48
07-454-300	Program / Activity Supplies	3,636.88	14,000.00	62.07	5,186.13	8,813.87	37
07-454-301	EAC Expenses	0.00	14,000.00	0.00	0.00	14,000.00	0
07-454-310	Parks - Engineering Services	2,193.75	15,000.00	3,070.00	3,070.00	11,930.00	20
07-454-311	Park - West Branch	0.00	15,250.00	0.00	0.00	15,250.00	0
07-454-312	Park - North Branch	1,418.98	19,750.00	1,277.50-	1,792.50	17,957.50	9
07-454-317	Park - Veterans	0.00	15,250.00	0.00	48.11	15,201.89	0
07-454-318	Veterans Expenses	0.00	1,250.00	0.00	0.00	1,250.00	0
07-454-319	General Expenses / Supplies	1,271.68	2,500.00	1,767.83	1,986.95	513.05	79
07-454-320	Trail - Neshaminy Greenway	675.00	7,100.00	0.00	0.00	7,100.00	0
07-454-352	Property & Liability Insurance	484.90	931.00	0.00	232.65	698.35	25
07-454-360	Utilities	5,135.73	15,124.00	1,218.83	5,823.68	9,300.32	39
07-454-401	Park - Highland	414.00	15,250.00	207.00	207.00	15,043.00	1
	<b>454 Parks</b>	<b>118,556.87</b>	<b>392,717.00</b>	<b>32,071.95</b>	<b>147,547.94</b>	<b>245,169.06</b>	<b>38</b>
07-455-301	Tree Maintenance	0.00	15,000.00	0.00	0.00	15,000.00	0
	<b>455 Shade Trees</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0</b>
07-492-010	Transfers to Other Funds	63,426.67	656,800.00	0.00	0.00	656,800.00	0
	<b>492 Interfund Transfers</b>	<b>63,426.67</b>	<b>656,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656,800.00</b>	<b>0</b>
	<b>Parks &amp; Recreation Expenditure Totals</b>	<b>181,983.54</b>	<b>1,064,517.00</b>	<b>32,071.95</b>	<b>147,547.94</b>	<b>916,969.06</b>	<b>14</b>

**NEW BRITAIN TOWNSHIP**  
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<b>07 Parks &amp; Recreation</b>	<b>Prior</b>	<b>Current</b>	<b>YTD</b>
<b>Revenues:</b>	<b>311,392.42</b>	<b>289,903.71</b>	<b>416,432.36</b>
<b>Expenditures:</b>	<b>181,983.54</b>	<b>32,071.95</b>	<b>147,547.94</b>
<b>Net Income:</b>	<b>129,408.88</b>	<b>257,831.76</b>	<b>268,884.42</b>

**NEW BRITAIN TOWNSHIP**  
 APRIL 2026  
 33 PERCENT THROUGH THE YEAR

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
15-301-990	Estimated Beginning Cash Balance	0.00	2,172,066.00	0.00	0.00	2,172,066.00-	0
	<b>301 Real Estate Property Taxes</b>	<b>0.00</b>	<b>2,172,066.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172,066.00-</b>	<b>0</b>
15-341-000	Interest Earnings	26,125.34	1,000.00	5,280.82	21,022.31	20,022.31	***
	<b>341 Interest Earnings</b>	<b>26,125.34</b>	<b>1,000.00</b>	<b>5,280.82</b>	<b>21,022.31</b>	<b>20,022.31</b>	<b>***</b>
	<b>General Reserve Revenue Totals</b>	<b>26,125.34</b>	<b>2,173,066.00</b>	<b>5,280.82</b>	<b>21,022.31</b>	<b>2,152,043.69-</b>	<b>0</b>

15 General Reserve	Prior	Current	YTD
<b>Revenues:</b>	<b>26,125.34</b>	<b>5,280.82</b>	<b>21,022.31</b>
<b>Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income:</b>	<b>26,125.34</b>	<b>5,280.82</b>	<b>21,022.31</b>

**NEW BRITAIN TOWNSHIP**  
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 33 PERCENT THROUGH THE YEAR

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
18-301-100	RE Taxes - Current Year	127,971.04	362,964.00	248,957.43	302,951.78	60,012.22-	83
18-301-200	RE Taxes - Prior Year	0.00	500.00	170.01	308.79	191.21-	62
18-301-400	RE Taxes - Delinquent	1,042.73	100.00	231.36	231.36	131.36	231
18-301-600	RE Taxes - Interim	110.20	100.00	353.27	1,202.96	1,102.96	***
	<b>301 Real Estate Property Taxes</b>	<b>129,123.97</b>	<b>363,664.00</b>	<b>249,712.07</b>	<b>304,694.89</b>	<b>58,969.11-</b>	<b>83</b>
18-341-000	Interest Earnings	24,309.79	2,000.00	5,163.30	21,804.22	19,804.22	***
	<b>341 Interest Earnings</b>	<b>24,309.79</b>	<b>2,000.00</b>	<b>5,163.30</b>	<b>21,804.22</b>	<b>19,804.22</b>	<b>***</b>
18-362-461	Stormwater Maintenance Fees	21,323.77	0.00	0.00	975.00	975.00	0
	<b>362 Stormwater</b>	<b>21,323.77</b>	<b>0.00</b>	<b>0.00</b>	<b>975.00</b>	<b>975.00</b>	<b>0</b>
18-387-000	Developer Contributions	4,009.50	0.00	0.00	0.00	0.00	0
	<b>387 Contributions &amp; Donations</b>	<b>4,009.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
18-391-100	Sale of Assets	525.00	30,000.00	0.00	0.00	30,000.00-	0
	<b>391 Proceeds from Sale of Assets</b>	<b>525.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00-</b>	<b>0</b>
18-392-010	Transfers from Other Funds	88,269.83	894,800.00	0.00	0.00	894,800.00-	0
	<b>392 Interfund Transfers</b>	<b>88,269.83</b>	<b>894,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>894,800.00-</b>	<b>0</b>
18-393-990	Estimated Beginning Cash Balance	0.00	1,764,670.00	0.00	0.00	1,764,670.00-	0
	<b>393 Fund Balance</b>	<b>0.00</b>	<b>1,764,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,764,670.00-</b>	<b>0</b>
	<b>Capital Equipment &amp; Infrastructure Revenue T</b>	<b>267,561.86</b>	<b>3,055,134.00</b>	<b>254,875.37</b>	<b>327,474.11</b>	<b>2,727,659.89-</b>	<b>10</b>

**NEW BRITAIN TOWNSHIP**  
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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
18-400-731	IT Infrastructure Upgradess	7,248.45	71,000.00	0.00	28,204.00	42,796.00	40
	<b>400 General Government</b>	<b>7,248.45</b>	<b>71,000.00</b>	<b>0.00</b>	<b>28,204.00</b>	<b>42,796.00</b>	<b>40</b>
18-409-370	Municipal Building Repairs	54,138.04	90,000.00	0.00	0.00	90,000.00	0
	<b>409 Buildings &amp; Grounds</b>	<b>54,138.04</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0</b>
18-410-750	Major Equipment	47,030.99	15,000.00	0.00	11,990.00	3,010.00	80
18-410-751	Police Vehicles	0.00	255,000.00	15,581.68	36,534.06	218,465.94	14
	<b>410 Police Services</b>	<b>47,030.99</b>	<b>270,000.00</b>	<b>15,581.68</b>	<b>48,524.06</b>	<b>221,475.94</b>	<b>18</b>
18-436-367	NPDES Compliance	10,215.90	100,000.00	0.00	15,287.57	84,712.43	15
	<b>436 Storm Sewers &amp; Drains</b>	<b>10,215.90</b>	<b>100,000.00</b>	<b>0.00</b>	<b>15,287.57</b>	<b>84,712.43</b>	<b>15</b>
18-438-710	Major Equipment	24,843.16	300,000.00	0.00	0.00	300,000.00	0
	<b>438 Road &amp; Bridge Maintenance</b>	<b>24,843.16</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0</b>
18-439-320	Road Paving / Milling	0.00	300,000.00	0.00	0.00	300,000.00	0
	<b>439 Highway Conctruction</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0</b>
18-454-700	Major Equipment	48,127.00	93,000.00	42,475.62	87,374.47	5,625.53	94
18-454-710	Park Infrastructure Improvements	39,915.12	563,800.00	158,498.85	158,895.23	404,904.77	28
	<b>454 Parks</b>	<b>88,042.12</b>	<b>656,800.00</b>	<b>200,974.47</b>	<b>246,269.70</b>	<b>410,530.30</b>	<b>38</b>
	<b>Capital Equipment &amp; Inf Expenditure Tot</b>	<b>231,518.66</b>	<b>1,787,800.00</b>	<b>216,556.15</b>	<b>338,285.33</b>	<b>1,449,514.67</b>	<b>19</b>
	<b>18 Capital Equipment &amp; Infrastructure</b>						
	<b>Revenues:</b>	<b>267,561.86</b>	<b>254,875.37</b>	<b>327,474.11</b>			

**NEW BRITAIN TOWNSHIP**  
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<b>Expenditures:</b>	<b>231,518.66</b>	<b>216,556.15</b>	<b>338,285.33</b>
<b>Net Income:</b>	<b>36,043.20</b>	<b>38,319.22</b>	<b>10,811.22-</b>

**NEW BRITAIN TOWNSHIP**  
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 33 PERCENT THROUGH THE YEAR

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
20-301-102	RE Taxes - Current Year - Debt PW	79,981.90	226,853.00	155,598.39	189,344.86	37,508.14-	83
20-301-200	RE Taxes - Prior Year - Debt Cap	0.00	0.00	0.00	1,349.00-	1,349.00-	0
20-301-202	RE Taxes - Prior Year - Debt PW	0.00	500.00	106.26	1,536.13	1,036.13	307
20-301-402	RE Taxes - Delinquent - Debt PW	651.72	100.00	144.60	144.60	44.60	145
20-301-601	RE Taxes - Interim - Debt PW	68.85	100.00	220.80	751.86	651.86	752
	<b>301 Real Estate Property Taxes</b>	<b>80,702.47</b>	<b>227,553.00</b>	<b>156,070.05</b>	<b>190,428.45</b>	<b>37,124.55-</b>	<b>83</b>
20-341-000	Interest Earnings - Debt Cap	7,043.18	0.00	1,185.44	5,627.98	5,627.98	0
20-341-102	Interest Earnings - Debt PW	25.51	1,000.00	227.99	607.96	392.04-	61
	<b>341 Interest Earnings</b>	<b>7,068.69</b>	<b>1,000.00</b>	<b>1,413.43</b>	<b>6,235.94</b>	<b>5,235.94</b>	<b>623</b>
20-393-990	Est Beginning Cash Balance - Debt Cap	0.00	459,651.00	0.00	0.00	459,651.00-	0
20-393-992	Est Beginning Cash Balance - Debt Pw	0.00	350,900.00	0.00	0.00	350,900.00-	0
	<b>393 Fund Balance</b>	<b>0.00</b>	<b>810,551.00</b>	<b>0.00</b>	<b>0.00</b>	<b>810,551.00-</b>	<b>0</b>
	<b>Debt Service Revenue Totals</b>	<b>87,771.16</b>	<b>1,039,104.00</b>	<b>157,483.48</b>	<b>196,664.39</b>	<b>842,439.61-</b>	<b>18</b>

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
20-401-050	Principal - 2020 Note	332,000.00	335,000.00	0.00	335,000.00	0.00	100
20-401-100	Interest - 2020 Note	17,242.00	32,425.00	0.00	15,183.80	17,241.20	47
	<b>401 Executive</b>	<b>349,242.00</b>	<b>367,425.00</b>	<b>0.00</b>	<b>350,183.80</b>	<b>17,241.20</b>	<b>95</b>
	<b>Debt Service Expenditure Totals</b>	<b>349,242.00</b>	<b>367,425.00</b>	<b>0.00</b>	<b>350,183.80</b>	<b>17,241.20</b>	<b>95</b>

20 Debt Service	Prior	Current	YTD
Revenues:	87,771.16	157,483.48	196,664.39

**NEW BRITAIN TOWNSHIP**  
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<b>Expenditures:</b>	<u>349,242.00</u>	<u>0.00</u>	<u>350,183.80</u>
<b>Net Income:</b>	261,470.84-	157,483.48	153,519.41-

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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
30-301-100	RE Taxes - Current Year	31,992.75	90,741.00	62,239.38	75,737.97	15,003.03-	83
30-301-200	RE Taxes - Prior Year	0.00	250.00	42.50	76.45	173.55-	31
30-301-400	RE Taxes - Delinquent	260.69	100.00	57.84	57.84	42.16-	58
30-301-600	RE Taxes - Interim	27.55	100.00	88.32	300.75	200.75	301
	<b>301 Real Estate Property Taxes</b>	<b>32,280.99</b>	<b>91,191.00</b>	<b>62,428.04</b>	<b>76,173.01</b>	<b>15,017.99-</b>	<b>83</b>
30-341-000	Interest Earnings	2,142.67	0.00	1,035.76	4,104.03	4,104.03	0
	<b>341 Interest Earnings</b>	<b>2,142.67</b>	<b>0.00</b>	<b>1,035.76</b>	<b>4,104.03</b>	<b>4,104.03</b>	<b>0</b>
30-387-000	Developer Contributions - Traffic	132,000.00	0.00	0.00	0.00	0.00	0
	<b>387 Contributions &amp; Donations</b>	<b>132,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
30-393-990	Estimated Beginning Cash Balance	0.00	329,477.84	0.00	0.00	329,477.84-	0
	<b>393 Fund Balance</b>	<b>0.00</b>	<b>329,477.84</b>	<b>0.00</b>	<b>0.00</b>	<b>329,477.84-</b>	<b>0</b>
	<b>Highway Equipment Revenue Totals</b>	<b>166,423.66</b>	<b>420,668.84</b>	<b>63,463.80</b>	<b>80,277.04</b>	<b>340,391.80-</b>	<b>19</b>
Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
30-492-000	Transfer to Other Funds	24,843.16	238,000.00	0.00	0.00	238,000.00	0
	<b>492 Interfund Transfers</b>	<b>24,843.16</b>	<b>238,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,000.00</b>	<b>0</b>
	<b>Highway Equipment Expenditure Totals</b>	<b>24,843.16</b>	<b>238,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,000.00</b>	<b>0</b>

30 Highway Equipment	Prior	Current	YTD
Revenues:	166,423.66	63,463.80	80,277.04
Expenditures:	24,843.16	0.00	0.00

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<b>Net Income:</b>	<b>141,580.50</b>	<b>63,463.80</b>	<b>80,277.04</b>
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Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
35-341-000	Interest Earnings	10,726.05	1,000.00	3,447.68	11,688.13	10,688.13	***
	<b>341 Interest Earnings</b>	<b>10,726.05</b>	<b>1,000.00</b>	<b>3,447.68</b>	<b>11,688.13</b>	<b>10,688.13</b>	<b>***</b>
35-355-050	Motor Vehicle Fuel Taxes	410,998.48	396,787.98	0.00	406,582.84	9,794.86	102
	<b>355 State Shared Revenue</b>	<b>410,998.48</b>	<b>396,787.98</b>	<b>0.00</b>	<b>406,582.84</b>	<b>9,794.86</b>	<b>102</b>
35-393-990	Estimated Beginning Cash Balance	0.00	461,435.00	0.00	0.00	461,435.00-	0
	<b>393 Fund Balance</b>	<b>0.00</b>	<b>461,435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461,435.00-</b>	<b>0</b>
	<b>Liquid Fuels Revenue Totals</b>	<b>421,724.53</b>	<b>859,222.98</b>	<b>3,447.68</b>	<b>418,270.97</b>	<b>440,952.01-</b>	<b>48</b>

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
35-432-221	Bulk Salt	92,473.38	100,000.00	0.00	59,715.91	40,284.09	60
	<b>432 Winter Maintenance</b>	<b>92,473.38</b>	<b>100,000.00</b>	<b>0.00</b>	<b>59,715.91</b>	<b>40,284.09</b>	<b>60</b>
35-439-320	Roadway Construction	0.00	550,000.00	0.00	0.00	550,000.00	0
	<b>439 Highway Construction</b>	<b>0.00</b>	<b>550,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,000.00</b>	<b>0</b>
	<b>Liquid Fuels Expenditure Totals</b>	<b>92,473.38</b>	<b>650,000.00</b>	<b>0.00</b>	<b>59,715.91</b>	<b>590,284.09</b>	<b>9</b>

35 Liquid Fuels	Prior	Current	YTD
Revenues:	421,724.53	3,447.68	418,270.97
Expenditures:	92,473.38	0.00	59,715.91
<b>Net Income:</b>	<b>329,251.15</b>	<b>3,447.68</b>	<b>358,555.06</b>

**NEW BRITAIN TOWNSHIP**  
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 33 PERCENT THROUGH THE YEAR

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
90-341-000	Interest Earnings	3,979.97	0.00	871.54	3,589.89	3,589.89	0
	<b>341 Interest Earnings</b>	<b>3,979.97</b>	<b>0.00</b>	<b>871.54</b>	<b>3,589.89</b>	<b>3,589.89</b>	<b>0</b>
90-342-000	Deposits Received	719,417.32	0.00	18,702.14	131,820.64	131,820.64	0
	<b>342 Escrow Deposits</b>	<b>719,417.32</b>	<b>0.00</b>	<b>18,702.14</b>	<b>131,820.64</b>	<b>131,820.64</b>	<b>0</b>
	<b>Escrow Revenue Totals</b>	<b>723,397.29</b>	<b>0.00</b>	<b>19,573.68</b>	<b>135,410.53</b>	<b>135,410.53</b>	<b>0</b>

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
90-414-311	Engineering Billed	83,836.94	0.00	0.00	100,417.91	100,417.91-	0
90-414-451	Legal Billed	15,937.50	0.00	2,082.50	12,325.00	12,325.00-	0
90-414-500	Administration Fee	9,977.51	0.00	0.00	586.50	586.50-	0
90-414-600	Refund of Escrow	112,918.16	0.00	0.00	377,196.87	377,196.87-	0
	<b>414 Planning &amp; Zoning</b>	<b>222,670.11</b>	<b>0.00</b>	<b>2,082.50</b>	<b>490,526.28</b>	<b>490,526.28-</b>	<b>0</b>
	<b>Escrow Expenditure Totals</b>	<b>222,670.11</b>	<b>0.00</b>	<b>2,082.50</b>	<b>490,526.28</b>	<b>490,526.28-</b>	<b>0</b>

90 Escrow	Prior	Current	YTD
Revenues:	723,397.29	19,573.68	135,410.53
Expenditures:	222,670.11	2,082.50	490,526.28
Net Income:	500,727.18	17,491.18	355,115.75-

Grand Totals	Prior	Current	YTD
Revenues:	4,540,693.89	2,485,768.42	4,942,045.47

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<b>Expenditures:</b>	<u>3,324,747.01</u>	<u>754,900.00</u>	<u>3,605,589.10</u>
<b>Net Income:</b>	<b>1,215,946.88</b>	<b>1,730,868.42</b>	<b>1,336,456.37</b>



# New Britain Township

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## *Public Works*

### Departmental Report

Month: April

Year: 2026

#### **Equipment Maintenance: 194 Hrs.**

- All vehicles and equipment are cleaned, serviced, and inspected as needed.
- Oil changes and preps for inspections were performed.
- All salt spreaders were removed from dump trucks, and all asphalt aprons were installed for the summer season.

#### **Drainage: 91 Hrs.**

- Inlet repairs – Brittany Farms Development, Skyline Development
- Pipe repair on Upper Stump Rd. before spot mill and hot patching

#### **Road Maintenance: 384 Hrs.**

- Started hot patching potholes.
- Spot milled and areas of Upper Stump Rd. between Keller Rd. and Swamp Rd. (Rt. 313 – Swamp Rd.)
- Curb/ Intersection/ Cul-de-sac blowing of debris prior to sweeping.
- Street Sweeping started and finished; all curblines throughout New Britain Township including all State Roads.

#### **Township Property Maintenance: 61 Hrs.**

- General maintenance to parks, trails, and Township owned properties.
- Cleaned shop

#### **Street Signs: 29 Hrs.**

- Repaired/ replaced signs as needed.



# New Britain Township

## Parks & Recreation

### DEPARTMENTAL REPORT

YEAR: 2026

MONTH: April

### Township Property Maintenance:

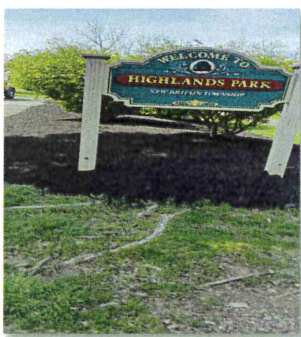
The Parks and Recreation Department performed inspections of North Branch, West Branch, Highlands, Veteran's, and Pheasant Run Parks for trash removal and mutt mitt dispenser refills, along with biweekly checks of the undeveloped area behind New Britain Walk, along with biweekly inspections of the Greenway Trail behind the Coleman property.

The Parks and Recreation Department is performing the full weekly schedule for mowing and weed whacking maintenance at all parks, along with all the open space areas and the Islands on New Britain Blvd, Hunter Way, and Manor Drive.

The PnR Department cleaned up all debris and mulched the flower beds at Highlands Park.



*All Above Pictures are Before.*



*All Above Pictures are After Completion*



# New Britain Township

## Parks & Recreation

### Special Projects / Other:

The Parks and Recreation Department has continued the preparation of the site area for the new playground and pavilion at North Branch Park, while still performing the weekly maintenance schedule and all other duties. The following is a list of items that the Parks and Recreation Department has completed in the Pavilion/ Playground site area at North Branch Park in the month of April.

1. All concrete footers have been removed.
2. All three trees that were approved to be removed have been felled and all stumps have been removed; the holes have been backfilled and compacted.
3. All playground mulch and soft soil has been removed.
4. All landscape tie borders and screenings that were the base for the Pavilion floor have been removed.
5. The Playground and Pavilion footprints have been measured and laid out; metal marker pins were placed at all corners.
6. The old drainage pipe was removed and the excavation for the new pipe has commenced.
7. All pipe and necessary accessories have been ordered and received.

The PnR Department has received delivery of the new Toro Dingo 525 and attachments which is pictured below.



*Dingo with 42-inch Bucket*



*Dingo with Soil Cultivator*



*Soil Cultivator Front View*

The other attachments received are a set of pallet forks and an auger head with a 12-inch bit, which are not pictured.



# New Britain Township

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## *Parks & Recreation*

The Parks and Recreation Foreman is categorizing all administrative duties as other, which includes all meetings, reports, minutes, and the gathering of information needed for certain projects.

### **Ballfield Maintenance:**

All baseball and softball fields are groomed on a daily as needed basis.

### **Parks and Recreation Daily Hours:**

<b>Township Property Maintenance:</b>	<b>296</b>	<b>Hrs.</b>
<b>Ballfield Maintenance:</b>	<b>44</b>	<b>Hrs.</b>
<b>Other/ Special Projects:</b>	<b>130</b>	<b>Hrs.</b>



# New Britain Township Police Department



Monthly Report

April 2026

## Current Goals and Objectives:

Objective 1: 10 % decrease in accidents as compared to 2025

Objective 2: Increase interdepartmental participation at events

Objective 3: Plan for building transition

Objective 4: Improve overall camaraderie and esprit de corps

## Result of Goals and Objectives:

Objective 1: Four way stop at New Galena and Sellersville Roads effective 3/20/2026

Objective 2: Develop a departmental brand

Objective 3: Work with township leadership on plan

Objective 4: Instituted Develop & Elevate Skills Time

## Significant Events:

### Completed:

- 293 Calls For Service/652 Directed Patrols/168 Vehicle Stops
- Drug Take Back April 25 - collected 111 lbs day of and 170 lbs from Take Back boxes
- Accreditation Conference March 29-April 1
- 
- 

### Upcoming:

- Replacement Vehicles
- Drone Training
- Coffee with a Cop - May 27th 8-10 am @ Chalfont Village (Skyline) Shopping Center
- Christmas in July Campaign to benefit area youth with back to school supplies
-



# New Britain Township Police Department



Monthly Report

April 2026

## Performance Statistics:

Part 1 Crimes	28 Day		
	2026	2025	% of Change
Murder	0	0	N/A
Rape	0	0	N/A
Robbery	0	0	N/A
Aggravated Assault	0	0	N/A
Burglary	0	0	N/A
Theft	1	3	-66.67%
Auto Theft	0	0	N/A
Arson	0	0	N/A
<b>Totals</b>	<b>1</b>	<b>3</b>	<b>-66.67%</b>

Part 2 Crimes	28 Day		
	2026	2025	% of Change
Assault (Non-Aggravated) / Harassment	1	1	N/A
Fraud	1	1	N/A
Vandalism / Criminal Mischief	1	2	-50.00%
Disorderly Conduct	0	1	-100.00%
Drug Violations	0	0	N/A
Driving Under the Influence	2	0	#DIV/0!
Public Drunkenness	0	0	N/A
Weapons Offenses	1	0	#DIV/0!
All Other Offenses (Except Traffic Related)	5	1	400.00%
<b>Totals</b>	<b>11</b>	<b>6</b>	<b>83.33%</b>

Motor Vehicle Accidents	28 Day		
	2026	2025	% of Change
Non-Reportable	12	8	50.00%
Reportable	7	7	N/A
Fatal	0	0	N/A
<b>Totals</b>	<b>19</b>	<b>15</b>	<b>26.67%</b>



# New Britain Township Police Department



Monthly Report

April 2026

## Performance Statistics:

Part 1 Crimes	Year to Date		
	2026	2025	% of Change
Murder	0	0	N/A
Rape	0	0	N/A
Robbery	0	0	N/A
Aggravated Assault	0	0	N/A
Burglary	2	3	-33.33%
Theft	11	8	37.50%
Auto Theft	0	0	N/A
Arson	0	0	N/A
<b>Totals</b>	<b>13</b>	<b>11</b>	<b>18.18%</b>

Part 2 Crimes	Year to Date		
	2026	2025	% of Change
Assault (Non-Aggravated) / Harassment	7	11	-36.36%
Fraud	2	2	N/A
Vandalism / Criminal Mischief	1	3	-66.67%
Disorderly Conduct	0	1	-100.00%
Drug Violations	0	2	-100.00%
Driving Under the Influence	4	6	-33.33%
Public Drunkenness	1	1	N/A
Weapons Offenses	6	0	#DIV/0!
All Other Offenses (Except Traffic Related)	5	3	66.67%
<b>Totals</b>	<b>26</b>	<b>29</b>	<b>-10.34%</b>

Motor Vehicle Accidents	Year to Date		
	2026	2025	% of Change
Non-Reportable	50	28	78.57%
Reportable	28	32	-12.50%
Fatal	0	0	N/A
<b>Totals</b>	<b>78</b>	<b>60</b>	<b>30.00%</b>

# MEMO



**TO:** Terry Fedorchak  
**FROM:** Doreen Curtin  
**DATE:** April 28, 2026  
**SUBJECT:** March-April Monthly Report

<b>Permits Issued in March</b>				
Permit No.	Address	Project	Zoning	UCC
2026-37-Z	203 Holly	Fence	X	
2026-46-Z	114 Larkspur Ct	Deck – Denied	X	
2026-49-Z	1134 Upper Stump	Addition	X	X
2025-284-Z	393 Old Iron Hill	Inground pool – engineering	X	X
2026-47-Z	129 Brianna	NSFD	X	X
2026-45-Z	125 Brianna	NSFD	X	X
2026-46-Z	127 Brianna	NSFD	X	X
2026-44-Z	123 Brianna	NSFD	X	X
2026-57-Z	149 Brianna	NSFD	X	X
2026-59-Z	153 Brianna	NSFD	X	X
2026-58-Z	151 Brianna	NSFD	X	X
2026-54-Z	143 Brianna	NSFD	X	X
2026-55-Z	145 Brianna	NSFD	X	X
2026-56-Z	147 Brianna	NSFD	X	X
2026-60-Z	131 Brianna	NSFD	X	X
2026-52-Z	431 Upper Stump	Deck	X	X
2026-40-Z	404 Dornishwood	Roof-mounted Solar Array (required glare analysis)	X	X
2026-38-Z	300 Brookside	Shed	X	
2026-48-Z	84 Curley Mill	Fence	X	
2026-51-Z	123 Bates	Fence	X	
2026-62-Z	301 Dorothy Ln	Paver patio and walk	X	
2025-265-Z	404 Ferry – REVISED	Reconstruct existing damaged nonconforming structure	X	X
2025-352-Z	146 Circle	Replace existing fence ZHB decision	X	X
2026-63-Z	238 Hampshire	Demo inground pool	X	X
2026-39-Z	1456 Ferry Rd	Change of use - WITHDRAWN	X	X
2026-41-Z	36 Layle Ln	Covered Deck Addition	X	x
<b>Permits Issued in April</b>				
2026-85-Z	102 Indian Creek Way	Fence	X	
2026-64-Z	153 Walter Rd	Fence	X	
2026-84-Z	421 W Butler	Commercial Signage	X	X
2026-87-Z	233 Hampshire	Driveway Expansion	X	
2026-94-Z	131 Brianna	Residential Deck	X	X
2026-93-Z	123 Brianna	Residential Deck	X	X
2026-92-Z	129 Brianna	Residential Deck	X	X
2026-91-Z	116 S Limekiln	Roof-mounted Solar Array	X	X
2026-89-Z	28 Ferry Road	Driveway Replacement	X	
2026-74-Z	102 Morningside	Residential Deck	X	X

# MEMO



2026-77-Z	120 Brianna	Residential Deck	X	X
2026-76-Z	118 Brianna	Residential Deck	X	X
2026-78-Z	122 Brianna	Residential Deck	X	X
2026-79-Z	124 Brianna	Residential Deck	X	X
2026-80-Z	126 Brianna	Residential Deck	X	X
2026-81-Z	128 Brianna	Residential Deck	X	X
2026-82-Z	16 Marshall Cr	Residential fence	X	
2026-70-Z	902 Upper Stump	Relocate and enlarge driveway	X	
	100 Liberty	Zoning Determination Letter	X	
2026-68-Z	106 Dolly	Driveway Extension	X	
2026-66-Z	313 Rowland	Portico	X	X
2026-65-Z	241 Willow Wood	Residential Shed	X	
2026-2-Z	2025 Foxhedge	NSFD – finished processing pw	X	X
2026-72-Z	266 Old Limekiln Pike	Dormer Addition	X	X
<p>I did these permits in February but was unable to finish and file the paperwork for zoning and building. Files were submitted digitally. Finished processing paperwork for the following permits:                      2026-32-Z 38 Trewigtown Rd, 2026-33-Z 329 Stonyhill Dr, 2026-34-Z 301 Dorothy 2026-29-Z 393 Township Line Rd, 2026-18-Z 300 King Rd, 2026-5-Z 211 Foxhedge, 2026-7-Z 215 Foxhedge, 2026-6-Z 213 Foxhedge, 2026-4-Z 209 Foxhedge, 2026-3-Z 207 Foxhedge, 2026-14-Z 412 Reagans Ln, 2026-13-Z 410 Reagans, 2026-18-Z 408 Reagans, 2026-16-Z 416 Reagans, 2026-17-Z 418 Reagans, 2026-15-Z 414 Reagans</p>				
<b>Permits with Engineering Plans Under Review</b>				
2025-222-Z	241 W Butler	Tractor Supply – waiting on Applicant	X	X
2026-88-Z	545 W Butler	Sign permit – in progress	X	X
2025-272-Z	654 Ferry (Shrine)	Reviewing additional information	X	X
<b>Zoning Hearing Board Applications</b>				
2025-ZHB-4 <i>update</i>	56 Walnut	Gilmore preparing Review for SALDO application – ZHB Denied		
2026-ZHB-3	201 Lauren Ln	Variance for impervious cover and setback encroachment	For ZHB 06/18/26	
<b>Subdivision and Land Development Applications</b>				
2025-LD-07	115 Curley Mill	Tossona Property 4 Lot subdivision Tentatively scheduled for Jan 2026	10/27/25	<b>Under Gilmore review.</b>
2026-PA-1	5 New Galena	Adaptive reuse of structure for apartments		<b>Under review</b>
2026-LD-3	454 New Galena	2-lot subdivision	PC 060926	
2026-LD-1	184 Curley Mill	2-lot subdivision		<b>Under review</b>
2026-LD-5	104 S Limekiln	3-lot subdivision		<b>Under review</b>

Other duties:

# MEMO



1. Routine fielding of phone calls, typically 10 or more per day. Zoning questions, permit application assistance, review of pending applications, review of issues with applications, assistance with ZHB application information, etc. Routine interactions with contractors regarding projects. Routine interactions with resident's engineers and architects in the preparation of adequate site plans and permit applications.
2. Coordinated information regarding 56 Walnut SALDO application.
3. Responded to all phone calls received and all emails received. Phone calls going to the zoning office are also delivered as emails.
4. Updated property files with incoming documents from Gilmore (Foxhedge, Reagans and Foxtail)
5. Met with contractor re: 201 Lauren Ln regarding ZHB application.
6. Attended PECO data center virtual seminar.
7. Finished and issued zoning permit for Toll Brothers monument signs.
8. Worked with engineer for 104 S Limekiln regarding the SALDO submission.
9. Multiple emails and conversations regarding pool installation for 77 Blue Jay.
10. Investigated several vehicles on properties complaints.
11. Posted 112 Ruth and 130 Bates for ZHB, and other administrative duties.
12. Worked with attorney for 115 Curley Mill – coordinating scheduling and staff meetings.
13. Several complaints regarding Toll Brothers early construction starts.
14. Several property maintenance complaints – visibility issues, property disrepair, vehicles, tree complaints, roosters.
15. Zoning Determination Letter – 100 Liberty Ln – commercial property.
16. Filing of updated documents and inspection photographs.
17. Several commercial use conversations for different business applicants.
18. Reviewing signage applications – working with applicants for required information.

Much of the day-to-day interactions in the Zoning Office revolve around providing information on permits, the permit process and zoning. Because the Township has many older properties, there are numerous nonconformity issues to resolve.

<b>General Services Projects</b>		
<b>Project Name</b>	<b>Location</b>	<b>Status</b>
NBT Stormwater MS4	Township Urbanized Area	2024 Annual Report review received 3/24/25. County-wide Act 167 Plan being drafted by County with Final Report and Model Ordinance anticipated for 4/2026. Final Permit Report and Annual Report submitted 9/30/2025; EAC discussing Grant opportunities; G&A to schedule a meeting to discuss requirements due June 2026
Keller Road Bridge	Keller Road	G&A met with Township Staff and Contractor to discuss repairs to decking and beams. Township to coordinate bridge repairs with Contractor pending weather.
NBT Stormwater MS4 - Walden Way Basin and Stream	Between Walden Way and Brook Lane	Survey and Existing Features Plan completed; G&A working on Preliminary Design
Road Program		2025 Road Program 12-Month maintenance period ends 10/20/26; Meeting with Twp Staff to prepare for 2026 Road Program 1/15/26; Met with Ryan Cressman regarding curb ramp upgrades 3/26; NBT handling bidding to open 5/26/26
North Branch and Pine Run Park Trail and Park Upgrades	Forrest Park Drive to Cayuga Circle	G&A preparing a cost estimate for field survey and wetlands delineation for section of Pine Run Trail from Cul-de-sac to the Pedestrian Bridge
<b>Subdivision and Land Development Projects - Planning and Reviews</b>		
<b>Project Name</b>	<b>Location</b>	<b>Status</b>
Byer's Choice	4355 County Line Road	G&A Sketch Plan rvw issued 8/14/24; Staff mtg scheduled for 5/20/26 to discuss warehouse and 34 townhomes
Petrucci Land Development /NBCC	Manor Drive	Age-Restricted Apts, Medical Office, Senior Living Facility and/or 60,000-SF Warehouse/Office; Sketch Rvw (Warehouse) issued 6/9/22; attended 6/28/22 PC, 7/11/22 BOS, 11/2/22 Staff Mtg, 12/1/22 BOS, 2/14/23 Staff Mtg, 4/3/23 BOS; ZHB Decision dated 11/20/23; Staff mtg held 4/2025 to discuss townhome use by Fox Lane Homes; no recent action
Casadonti Minor Subdivision	140 Upper Church Road	One new lot, two new single-family dwellings; Approved by BOS 5/19/25; Agreements and Record Plans signed
Kastriot Isai	104 S. Limekiln Pike	3-lot Subd for 3 new single-fam semi-detached(twins); Rec'd variance on 9/25/23 to allow two B3 uses on two lots. SLD submission under review
Hulton Contracting	4645 County Line Rd	12,800-SF, 16-Unit Storage Building; Sketch Plan/Amended Final Plans apprvd; Waiting on signed Agreements, fees, etc. Received HOP Plan set 5/15/26
W.B. Homes	Barry Road	4-lot Subd. 9/24/24 PC Mtg; Presented Sketch at 11/18/24 BOS Mtg; 3/25/25 PC Mtg; PennDOT, BCPC & EAC Rvws rec'd; Approved 10/20/25; Cost Estimate approved; Reviewing final plans and legals
Bucks County	226 Chapman Road	Rezone from Watershed to Conservation Recreation Zoning District approved 7/21/25; Updated Zoning Map sent 7/28/25; Petition to vacate portion of Chapman Road approved for advertizing 2/2/26
Bucks County	170 N. Chapman Road	Stormwater Plan for Chapman Road Widening and Parking Lot upgrades; Review issued 4/16/26

**Subdivision and Land Development Projects - Planning and Reviews (Continued)**

Project Name	Location	Status
HCI DP Land Acquisitions (Hanover)	Walnut Street	Concept for 3 lots/3 warehouse buildings total of 550,000-SF; Preliminary Application resubmitted on 4/21/26 and under review; ZHB Hearing
Klimenko Subdivision	80 Curley Mill Road	6-Lot Subdivision; New cul-de-sac; Sketch Plan issued; Discussed at 2/24/26 PC Meeting; Staff meeting to be scheduled
Foxlane Homes	1400 Manor Drive	Concept Plan for 24 Age-Restricted Townhomes; Concept Review 1 issued 1/20/26; Considered by the BOS on 2/23/26
Granite Creek Development LLC	5 New Galena Road	Conversion of Sign Manufacturing Building in the VR District to 6-unit Residential Apartment Building; Staff meeting held w/ Applicant 1/6/2026; Sketch Plan application dated 3/19; G&A review issued 4/23/26; Discussed with BOS 5/4/26, discussed parking concerns
Tossona Subdivision	115 Curley Mill Rd	2 Single-Family Residential Lots; Sketch Plan issued 1/13/26; Staff meeting to be scheduled
Dudeck Minor Subdivision	184 Curley Mill Rd	1 NSFD; Preliminary Final Plan Review 1 issued 4/16/26
Calvitti Minor Subdivision	454 New Galena Rd	1 NSFD; Preliminary Final Plan Review 1 issued 4/21/26; Scheduled for 5/26/26 PC Mtg

**Subdivision and Land Development Projects - Under Construction**

Project Name	Location	Status
Tractor Supply (Celek Chalfont LLC)	241 W. Butler Avenue	PC recommended approval of Conditional Use (CU) and Waiver of LD on 6/24/25; CU Hearing held 7/7/25; Waiver of LD application approved 9/26/25; Plans recorded; Building under construction; Stop Work orders issued for building changes. NBT rec'd updated building plans 5/19/26
JBT Inc., Highpoint Office Complex	400 Highpoint Dr.	Waiver of LD for a loading dock and parking lot modifications approved at 10/20/25 BOS Mtg; LDA and escrow required only; Under Construction; Issued Eng sign-off of site improvements 5/19/26
Estates at Julius Farm (PRDC)	Dorothy Lane & Anna Way	Escrow Rel 5 approved 9/4/19. Development paved 11/14/22. 5/8/24 Staff Mtg; Site Mtg held 5/23/24; Dorothy Lane and Anna Way to be dedicated to NBT and maintenance period to commence. Updated Punchlist issued 10/24/25
84 Schoolhouse Road	84 Schoolhouse Road	5-Lot SFD LD with hammerhead cul-de-sac rd. Pre-Con Mtg held 12/20/23; Release 1 apprvd 3/14/24; Bulk site work completed, Recommended TCO's for all five lots; Partial Escrow Release approved 1/26/26; Asbuilt Plan review and punchlist issued; Revised Asbuilt Plan under review 5/15/26
Highpoint Land Development	1 Highpoint Drive	137 units (twins/towns); Prelim/Final apprvl 4/14/22; Pre-Con 7/6/23; Amended Final Plans apprvd 11/20/23; Escrow Rel 2 apprvd 2/24/25; 137 of 137 Plot Plans approved; 99 Asbuilt Plans reviewed
Clouser Tree Care	324 Schoolhouse Road	Amended Final apprvd 3/4/24; PreCon held 10/23/24; Escrow Rel 3 approved 12/15/25; Observed basin work in March 2026
M. Gold/Defelice Minor Subd	141 S. Limekiln Pike	One new SFD lot; Solicitor emailed developer regarding remaining site work 3/24/26; Revised Asbuilt SWM Report Review issued 4/16/26; Meeting between Owner/Applicant 4/20/26;
MarMar Major Subdivision (fka Lohin)	Township Line Road and Walter Road	7-Lot Subd and LD with new private cul-de-sac rd. Approved by BOS 9/27/21; Pre-Con for "7 Walters LLC" (MarMar Builders) held 6/27/24; Road stoned and basins installed; Lot 7 plot plan approval issued; Escrow Rel 1 approved 1/26/26

**Subdivision and Land Development Projects - Under Construction (Continued)**

Project Name	Location	Status
Benner Subdivision	Dolly Lane	3 new SFD lots. Pre-Construction Mtg 8/6/24; All 3 lots under construction; Escrow Rel 1 approved 10/20/25; Reviewed request at 138 Dolly Ln to
D'Alessio Subdivision (Triumph Building Group)	315 Old Limekiln Road	2 new single-family homes sold to Triumph; Final Plan Approval 9/26/22; Record Plans recorded; Lot 2 Plot Plan approved; Pre-Con held 1/15/26; Public Improvements being installed; Escrow Rel 1 under rw for 6/1/26 BOS Mtg
Casadonti Subdivision and Land Development	396 King Road	5 new SFD lots; Residents concerned with uplighting, road widening, and well impacts. BOS apprvd at 9/25/23 mtg (Res 2023-21); Plans apprvd 2/1/24; Pre-Construction Mtg held 9/26/24; Phase 1 under construction including clearing ultimate ROW, new road, and rain gardens. Esc Rel1 apprvd at 1/6/25 BOS mtg; Roadway and basin installed; Lot 3 plot plan approved 12/4/25
Mortimer Minor Subdivision	55 Curley Mill Road	Litigation settled 5/16/22 for 1 new SFD lot; BOS approved Prel/Final Plan 11/21/22; Approved plans 7/24/23; Stormwater facility under construction 2/16/26
98 Railroad (Senior Construction)	98 Railroad Avenue	3 new SFD's, 1 Existing SFD to remain; Amended final approval 5/21/21; Pre-Con Mtg held 12/17/24; Plot Plan approved for Lot 3 1/21/25;
C.P. Rankin	4359 County Line Road	31,000-SF building addition for 9 warehouse spaces; PC apprvd 10/24/23; BOS approved 11/20/23; Pre-Con 1/2/25; Site work 90% completed; Escrow Release 1 approved 2/23/26 BOS meeting; Waiting for As-Built Plan; Requested TCO
Toll Brothers Land Development (Birch Run)	County Line Road	44 Townhomes; 5/1/23 Conditional Use Hearing; Adjudication approved 7/17/23; Prel BOS Approval 4/1/24; Final BOS Approval 6/17/24; Agreements/Record Plans recorded; Pre-Con Mtgs held 3/14 and 3/18/25; Plot Plans approved for all 44 units; Final Asb Plans approved for 10 units
Spotless Carwash	545 W. Butler Avenue	Variances granted at ZHB 1/23/25; Approved by BOS 7/21/25; Plan approval issued 10/30/25; Zoning Permits issued 12/5/25; Site and Building work taking place; Revised Construction Sets issued.
Coleman Property	66 Sellersville Road	Applicant attended 8/18/25 BOS Mtg to discuss concept and Deed of Conservation Easement; 9/22/25 Staff Mtg; Approved Permit Plan 1/19/26; Approved Foundation Asbuilt Plan 3/30/26

**Subdivision and Land Development Projects - In Maintenance Period**

Project Name	Location	Status
Naplin LD (Nappen & Associates)	4371 County Line Road	Plans recorded 8/22. Township previously discussed acquiring ROW along CLR to accommodate future widening at Richardson Road. G&A recommended TCO for Units C/D (Benchmark) 4/29/24; As-Blt Plan apprvd; Escrow Rel 5 apprvd 12/9/24; Maintenance period to end May/June 2026; Issued Maint Punchlist May 7, 2026