

2026 Preliminary Budget

NOVEMBER 17, 2025

Budget Timeline



Aug. 2025

Budget Preparation

- Memo to Department heads to begin process of budget requests
- Individual staff meetings to discuss budget process & expectations



Oct. 2025

Draft Budget

- · Departmental Budget Review
- Updated budget presented at the Oct. 28th, Budget Workshop #2 Business meeting



Dec. 2025

Final Budget

 Presentation & consideration of Final Budget at the December 15th Business Meeting.

Draft Budget

- Departmental submission of budget requests & review of recurring expenses
- Present to Board at the Sept. 23rd, Budget Workshop #1 Business meeting

Sep. 2025

Preliminary Budget

- Presentation & motion to advertise and adopt on Nov. 17th, Business meeting
- Public inspection of Budget available after adoption

Nov. 2025

Preliminary Budget Highlights

Improved Fiscal Responsibility

Funded Capital Improvement Plan

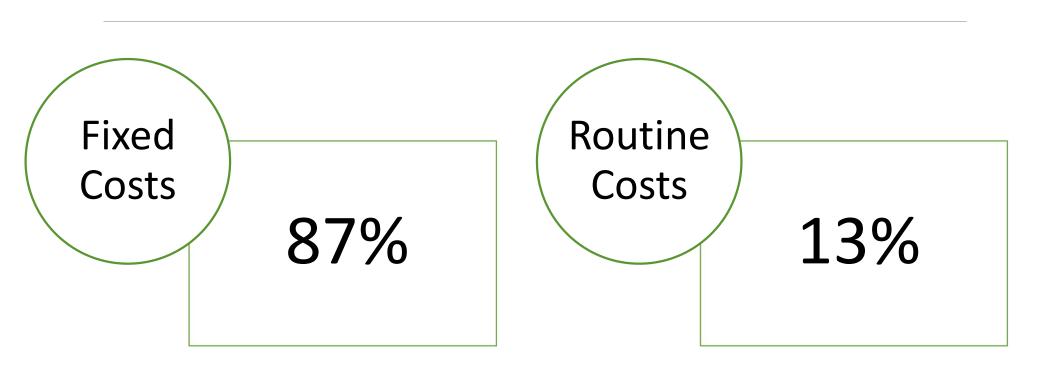
Maintained Current Levels of Service - Staffing

Revenue Sources



- Earned Income Tax
- Act 511 Taxes/Real Estate Tax
- All Other Sources

Operating Funds Expenses



YEAR	MILLAGE HISTORY	
2019	12.0625	
2020	13.0625	
2021	13.0625	
2022	13.0625	
2023	14.5	
2024	14.5	
2025	16	
2026	16	

New Britain Township Millage History

Average New Britain Township Real Estate Tax Bill	Current	
	\$	632

Fund	2025	2026	Change
Fund 01 - General Operating	8.25	8.25	0
Fund 02 - Street Lights	0	0	0
Fund 03 - EMS	0.5	0.5	0
Fund 03 - Fire	1.25	1.25	0
Fund 04 - Open Space	0	0	0
Fund 07 - Parks & Recreation	2.25	2.25	0
Fund 15 - General Reserve	0	0	0
Fund 18 - Capital Infrastructure & Equipment	2	2	0
Fund 20 - Debt Service Capital Infrasture	0	0	0
Fund 20 - Debt Service Public Works Building	1.25	1.25	0
Fund 30 - Highway Equipment	0.5	0.5	0
TOTAL	16	16	0

Real Estate Millage

Real Estate Tax Distribution Per Dollar







\$0.15 Bucks County



\$0.77 Central Bucks School
District

2026 BUDGET PRELIMINARY TOTAL

REVENUE						
	ALL SOURCES					
	AVAILABLE FUNDS					
	TOTAL REVENUE	10,169,061				
EXPEN	DITURE					
DEF	PARTMENT					
	LEGISLATIVE/EXECUTIVE/FINANCE:	1,391,776				
	TAX COLLECTION:	96,666				
	POLICE:	4,002,269				
	FIRE:	472,574				
	EMS:	183,836				
	INSPECTION SERVICES:	341,236				
	PLANNING & ZONING:	245,889				
	SPECIAL SERVICES:	11,000				
	HIGHWAY GENERAL SERVICES:	2,640,000				
	STREET LIGHTING DISTRICTS:	12,000				
	PARKS:	1,064,517				
	CONSERVATION:	41,000				
	ST LT LOAN PRINCIPAL	-				
	STREET LIGHT LOAN INTEREST	-				
	GON SERIES 2020 (BRIDGE REPAIR):	367,425				
	GON SERIES 2005 (PW BLDG):	-				
	EMPLOYER PAID BENEFITS:	266,470				
	TOTAL EXPENDITURES	11,136,658				

All Funds

Securing Financial Stability



Reserve for General \$3,018,963



Reserve for Capital \$1,922,908



Restricted Reserve \$8,135,603

What's Next?

