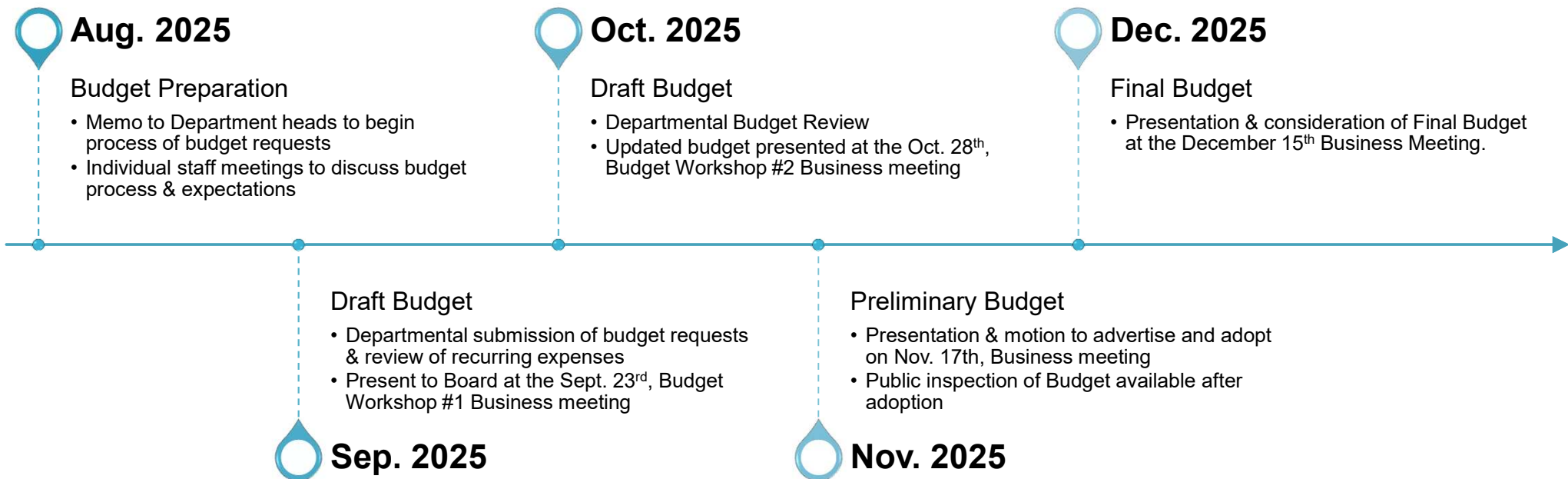




2026 Preliminary Budget

NOVEMBER 17, 2025

Budget Timeline



Preliminary Budget Highlights

Improved Fiscal Responsibility

Funded Capital Improvement Plan

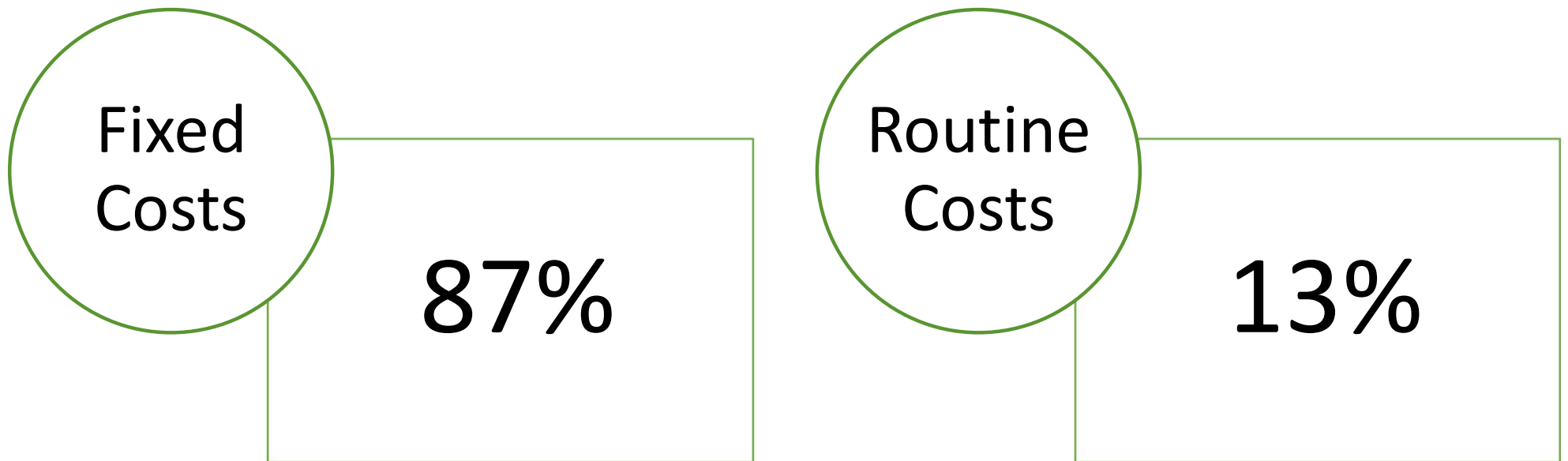
Maintained Current Levels of Service - Staffing

Revenue Sources



- Earned Income Tax
- Act 511 Taxes/Real Estate Tax
- All Other Sources

Operating Funds Expenses



YEAR	MILLAGE HISTORY
2019	12.0625
2020	13.0625
2021	13.0625
2022	13.0625
2023	14.5
2024	14.5
2025	16
2026	16

New Britain Township Millage History

Average New Britain Township Real Estate Tax Bill	Current
	\$ 632

Fund	2025	2026	Change
Fund 01 - General Operating	8.25	8.25	0
Fund 02 - Street Lights	0	0	0
Fund 03 - EMS	0.5	0.5	0
Fund 03 - Fire	1.25	1.25	0
Fund 04 - Open Space	0	0	0
Fund 07 - Parks & Recreation	2.25	2.25	0
Fund 15 - General Reserve	0	0	0
Fund 18 - Capital Infrastructure & Equipment	2	2	0
Fund 20 - Debt Service Capital Infrasture	0	0	0
Fund 20 - Debt Service Public Works Building	1.25	1.25	0
Fund 30 - Highway Equipment	0.5	0.5	0
TOTAL	16	16	0

Real Estate Millage

Real Estate Tax Distribution Per Dollar



\$0.08 to New Britain Township



\$0.15 Bucks County



\$0.77 Central Bucks School
District

2026 BUDGET PRELIMINARY TOTAL

REVENUE

ALL SOURCES

AVAILABLE FUNDS

TOTAL REVENUE 10,169,061

EXPENDITURE

DEPARTMENT

LEGISLATIVE/EXECUTIVE/FINANCE: 1,391,776

TAX COLLECTION: 96,666

POLICE: 4,002,269

FIRE: 472,574

EMS: 183,836

INSPECTION SERVICES: 341,236

PLANNING & ZONING: 245,889

SPECIAL SERVICES: 11,000

HIGHWAY GENERAL SERVICES: 2,640,000

STREET LIGHTING DISTRICTS: 12,000

PARKS: 1,064,517

CONSERVATION: 41,000

ST LT LOAN PRINCIPAL -

STREET LIGHT LOAN INTEREST -

GON SERIES 2020 (BRIDGE REPAIR): 367,425

GON SERIES 2005 (PW BLDG): -

EMPLOYER PAID BENEFITS: 266,470

TOTAL EXPENDITURES 11,136,658

All Funds

Securing Financial Stability



Reserve for
General
\$3,018,963



Reserve for
Capital
\$1,922,908



Restricted
Reserve
\$8,135,603



What's Next?

