



New Britain Township

Board of Supervisors

Business Meeting

Monday, September 15, 2025

7:00 PM – Business Meeting

Agenda

Business Meeting

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Chair Comments**
 - A. The board met in Executive Session before this meeting to discuss personnel and litigation matters.
- 4. Presentation/ Public Hearings/ Land Development**
 - A. Walnut Street – Hanover Company — Concept Plan
- 5. Motion to Consider Consent Agenda**
 - A. Approve Minutes of August 18th, 2025, Board of Supervisors Meeting.
 - B. Approve Minutes of August 29th, 2025, Board of Supervisors Meeting.
 - C. Approve Regular Bill List as Follows:
 - Dated September 10, 2025, In the amount of \$94,582.71.
 - D. Approve Prepaid Bill List as Follows:
 - Dated August 21, 2025, In the amount of \$215,246.90.
 - Dated August 28, 2025, In the amount of \$15,077.48.
 - Dated September 4, 2025, In the amount of \$6,895.18.
 - Dated September 10, 2025, In the amount of \$21,656.11.
 - E. Approve Escrow Release #1 for 38 E. Peace Valley Road (Labrozzi) in the amount of \$27,065.00.
- 6. Action Items**
 - A. Consider a motion to approve the New Britain Township Pension Plans – 2026 Minimum Municipal Obligation (MMO).
 - B. Consider a motion to approve the Waiver of Land Development for 241 W. Butler Ave./Tractor Supply.
 - C. Consider a motion to award the recommendation for the Salt bid.
 - D. Consider a motion to prepare and advertise Ordinance 2025-06 Modification to NBT Non-Uniform Pension Ordinance.
 - E. Consider a motion to approve the Implementation of an Unmanned Aerial System (UAS) Program.

7. Information Items

- A. Departmental Reports**
 - Finance
 - Park & Recreation
 - Public Works
 - Police
- B. Engineer's Report**
 - Stormwater MS4 Update
- C. Board of Supervisor's Comment**

8. Public Comment

9. Announcements

- A.** Parks & Recreation Commission – Tuesday, September 16th at 7pm.
- B.** Veterans Committee Meeting – Wednesday, September 17th at 6pm.
- C.** Cancelled – Zoning Hearing Board Meeting – Thursday, September 18th at 7pm.
- D.** Annual Fall Festival – Noth Branch Park – Saturday September 20th, 10am – 3pm.
- E.** Cancelled – Board of Supervisors Meeting – Monday, September 22nd at 7pm.
- F.** Board of Supervisors Meeting – Budget Workshop #1 – Tuesday, September 23rd at 8:30am.
- G.** Cancelled – Planning Commission Meeting – Tuesday, September 23rd at 7pm.
- H.** Environmental Advisory Council Meeting – Wednesday, October 1st at 7pm.
- I.** Cancelled – Board of Supervisors Meeting – Monday, October 6th at 7pm.
- J.** Mobile Office Hours for Rep. Labs and Rep. Munroe – Wednesday, October 8th at 10am
- K.** Veterans Committee Meeting – Wednesday, October 15th at 6pm.
- L.** Zoning Hearing Board Meeting – Thursday, October 16th at 7pm.

10. Adjournment

*The Next Meeting of the Board of Supervisors of New Britain Township will take place on **Monday, October 20th, 2025, 7:00 p.m.** at the New Britain Township Building, 207 Park Avenue, Chalfont, PA. Agenda and meeting materials are posted to the Township website prior to the meeting date at www.newbritaintownship.org.*

Gregg I Adelman, Esquire
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gadelman@kaplaw.com
www.kaplaw.com

August 27, 2025

VIA EMAIL (DFOX@NBTPA.US)

Dan Fox
Township Manager
New Britain Township
207 Park Avenue
Chalfont, PA 18914

RE: HCI DP LAND ACQUISITION LLC - Walnut Street & 56 Walnut Street (TMP Nos. 26-001-099; 26-001-099-001; 26-001-099-002 and 26-001-099-003 (collectively, the "Properties")); Concept Plan Presentation

Dear Dan:

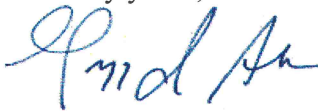
HCI DP Land Acquisition LLC ("**Hanover**") is the equitable owner of the above-referenced Properties in New Britain Township. Hanover proposes to develop the Properties for warehouse facilities, which are permitted by-right under the applicable zoning use regulations.

Hanover would like to present the attached conceptual development plan to the Board of Supervisors at their September 15, 2025 meeting to discuss the plan and receive feedback from the Board.

Please let me know if Hanover's conceptual development plan can be placed on the Board's September 15, 2025 meeting agenda for discussion.

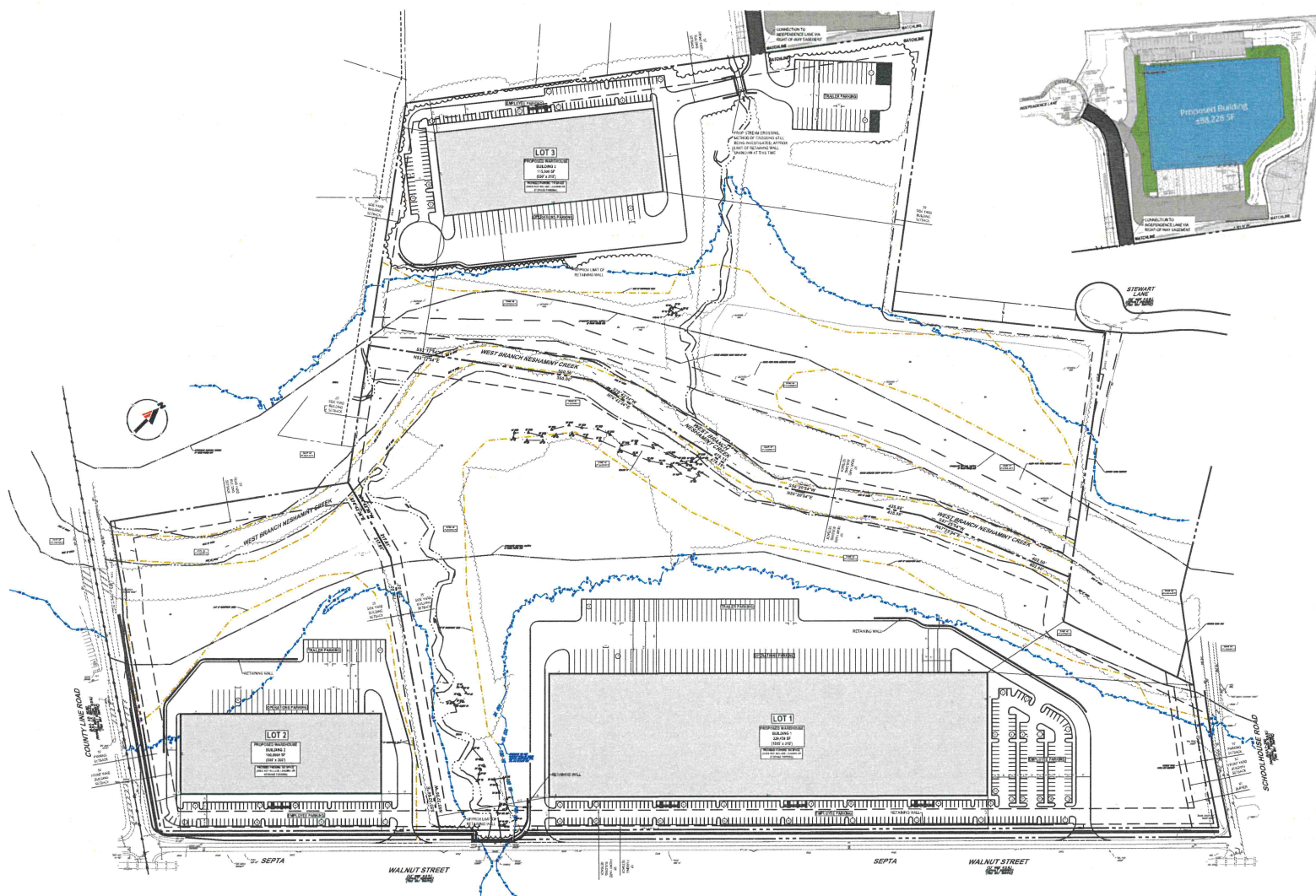
Please let me know if you have any questions or require anything further. Thank you.

Sincerely yours,



Gregg I Adelman, Esquire
/attachment

cc: Craig Kennard, PE (via email w/attachment)
Scott Holbert, Esquire (via email w/attachment)



BOHLER  TM

**BOARD OF SUPERVISORS
MEETING MINUTES
August 18, 2025**

The Board of Supervisors Meeting of New Britain Township was held on Monday, August 18, 2025, at the Township Building, 207 Park Avenue, Chalfont, PA beginning at 7:00pm.

Present were Supervisors: Cynthia M. Jones - Chair, MaryBeth McCabe – Vice-Chair, Bill Jones, Stephanie Shortall, and Bridget Kunakorn. Also present were Dan Fox - Township Manager (virtually), Craig Kennard - Township Engineer, Scott Holbert - Township Solicitor, Sergeant Michael Sandt, and Alexandria Mullin – Assistant to the Township Manager.

1. **Call to Order:** Cynthia Jones called the meeting to order at 7:00 pm.
2. **Pledge of Allegiance:** Cynthia Jones led the Board and public in the Pledge of Allegiance.
3. **Chair Comments** Cynthia Jones stated that the Board met in Executive session prior to this meeting, to discuss personnel matters and litigation items.
4. **Presentation/ Public Hearings/ Land Development**

- A. 66 Sellersville Road – Shaina and Andrew Coleman – Holmes Cunningham Engineering gave a presentation on what they would like to do with their newly purchased property. This property has a conservation easement agreement within it and was looking for the Board of Supervisors for directions as to how they can move forward with their proposed plans. The Coleman couple would like to remove the existing buildings on the property, construct a smaller residence to live in while the building of their larger home is taking place. The original smaller residence would then be converted into a caretaker's cottage.

A discussion ensued regarding the amount of impervious coverage on the property and how that would be impacted given the new construction proposal.

A discussion ensued regarding the size of the caretaker's cottage and how that would impact the current conservation easement agreement stipulations for multiple dwellings on one property.

Deb Rendon – Discussed how vital open space is to the Township and stressed the difference between open space and conservation easements.

5. Motion to Consider Consent Agenda

Bill Jones moved, seconded by MaryBeth McCabe, to approve the Consent Agenda:

- A. Approve Minutes of July 21st, 2025, Board of Supervisors Meeting.
- B. Approve Regular Bill List as Follows:
 - Dated July 31, 2025, In the amount of \$27,269.53.
 - Dated August 14, 2025, In the amount of \$100,654.96.
- C. Approve Prepaid Bill List as Follows:

- Dated July 24, 2025, In the amount of \$130,327.25.
- Dated July 31, 2025, In the amount of \$17,096.99.
- Dated August 7, 2025, In the amount of \$17,373.07.
- Dated August 14, 2025, In the amount of \$10,674.37.

There were no public comments.

All voted aye, motion carried 5-0.

6. Action Items

- A.** Consider a motion to adopt Resolution 2025-09 Shrine of Czestochowa Proclamation. Presented to the Provincial of the Shrine, Father Krzysztof Wieliczko, O.S.P. P.E

Bridget Kunakorn motioned to adopt Resolution 2025-09. Seconded by Stephanie Shortall.

All voted aye, motion carried 5-0.

- B.** Consider a motion to consider the Conditional Use Hearing and Order for 241 W Butler Ave/ Tractor Supply

Bill Jones motioned to approve the Conditional Use Hearing and Order. Seconded by MaryBeth McCabe.

Jean Dolan – 101 Indian Creek Way – inquired as to where this Tractor Supply would be within the Township.

All voted aye, motion carried 5-0.

- C.** Consider a motion to adopt Ordinance 2025-03 EAC Amendment.

MaryBeth McCabe motioned adopt Ordinance 2025-03 EAC Amendment. Seconded by Bridget Kunakorn.

No public comment.

All voted aye, motion carried 5-0.

- D.** Consider a motion to approve Pavement Markings: Line Striping/ Long Lines and Thermo/Short Line Quotes.

MaryBeth McCabe motioned to approve the quote. Seconded by Bill Jones.

No public comment.

All voted aye, motion carried 5-0.

- E. Consider a motion to approve Waiver of Land Development for 1600 Manor Drive – Entrance Canopy.

Stephanie Shortall motioned to approve the Waiver of Land Development.
Seconded by MaryBeth McCabe.

No public comment.

All voted aye, motion carried 5-0.

F. Information Items

a. Departmental Reports

- i. Alex Mullin discussed that the finance documents included within the monthly report and the cash receipts list. She also explained the Township's financial status regarding revenues, specifically the collected Real Estate tax, and expenditures compared to this time, last year.
- ii. Alex Mullin went over the Park & Recreation report. The crew has been busy cutting grass, maintaining the parks, and maintaining the ball fields.
- iii. Alex Mullin explained the Public Works monthly report. The department has been busy with preparing roads for the upcoming road program commencement.
- iv. Sergeant Sandt went over the Police Department's monthly report and noted that the officers have been receiving training and are preparing for various community events such as Kona Ice with a Cop as well as the Shrine festival.

b. Engineer's Report.

- i. Craig Kennard gave an update on the August report and the various projects the Township has been working on. He also described upcoming projects and progress within current developments.

c. Board of Supervisor's Comment

- i. Cynthia Jones expressed excitement with schools starting and encouraged everyone to stay safe and be mindful of buses.
- ii. MaryBeth McCabe thanked the Police Department for all their hard work and expressed excitement about the upcoming Fall Festival.
- iii. Stephanie Shortall encouraged everyone to attend the "Kona Ice with a Cop" event and spend some time getting to know the New Britain Township Officers.
- iv. Bill Jones echoed MaryBeth's sentiments.
- v. Bridget Kunakorn also expressed excitement over the upcoming Fall Festival and encouraged all to attend.

G. Public Comment

- Jean Dolan – 101 Indian Creek Way – asked if the Board of Supervisors could investigate a crosswalk for the connection to Park Ave and the park. They are hoping to improve the safety of the intersection.
- Andrew Coleman – 66 Sellersville – asked that the Board consider saving/preserving some of the property on Walnut drive from development.

H. Announcements

Cancelled – Parks & Recreation Commission – Tuesday, August 19th at 7pm.
Veterans Committee Meeting – Wednesday, August 20th at 6pm.
Cancelled – Zoning Hearing Board Meeting – Thursday, August 21st at 7pm.
Planning Commission Meeting – Tuesday, August 26th at 7pm.
Township Building & Offices Closed – Monday, September 1st
Environmental Advisory Council Meeting – Wednesday, September 3rd at 7pm.
Cancelled – Board of Supervisors Meeting – Monday, September 8th at 7pm.

The Next Meeting of the Board of Supervisors of New Britain Township will take place on **Monday, September 15th, 2025, 7:00 p.m.** at the New Britain Township Building, 207 Park Avenue, Chalfont, PA.

I. Adjournment

Bill Jones moved, seconded by Stephanie Shortall, to adjourn the meeting.

The Board unanimously adjourned the meeting at 8:00 pm.

NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS

Cynthia M. Jones, Chair

MaryBeth McCabe, Vice-Chair

William B. Jones, III, Member

Attest: _____
Dan Fox, Township Manager

Stephanie Shortall, Member

Bridget Kunakorn, Member

**BOARD OF SUPERVISORS
MEETING MINUTES
August 29, 2025**

The Board of Supervisors Meeting of New Britain Township was held on Friday, August 29th, 2025, at the Township Building, 207 Park Avenue, Chalfont, PA beginning at 10:00am.

Present were Supervisors: Cynthia M. Jones – Chair, MaryBeth McCabe – Vice-Chair, Bill Jones, and Bridget Kunakorn. Also present were Dan Fox - Township Manager, Scott Holbert - Township Solicitor, Ryan Cressman – Public Works Superintendent, Kristin Carpenter – Director of Finance, and Alexandria Mullin – Assistant to the Township Manager.

1. **Call to Order:** Cynthia Jones called the meeting to order at 10:00 am.
2. **Pledge of Allegiance:** Cynthia Jones led the Board and public in the Pledge of Allegiance.
3. **Chair Comments** Cynthia Jones stated that the Board met in Executive session, prior to this meeting, to discuss personnel matters and litigation items.
4. **Presentation**
 - A. Representatives from the Meyner Center, Nicole Beckett and Jennifer Smethers, presented the Strategic Organizational Assessment Proposal to the Board of Supervisors and provided materials and insight as to how the Meyner Center's approach would help New Britain Township achieve their goals of development and success. Nicole explained that this would be a several month-long process and would involve all staff participation but would ultimately be in the best interest of the Township to obtain efficiency and effectiveness within its daily operations.
5. **Action Items**
 - A. Consider a motion to approve the Strategic Organizational Assessment Proposal from the Meyner Center.

MaryBeth McCabe motioned to approve the Strategic Organizational Assessment Proposal. Seconded by Bridget Kunakorn.

Bridget Kunakorn, MaryBeth McCabe and Cynthia Jones voted in favor.
Bill Jones voted against.

Motion carried 3-1.
6. **Adjournment**

MaryBeth McCabe moved, seconded by Bill Jones, to adjourn the meeting.

The Board unanimously adjourned the meeting at 11:00 am.

NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS

Cynthia M. Jones, Chair

MaryBeth McCabe, Vice-Chair

William B. Jones, III, Member

Attest: _____
Dan Fox, Township Manager

Stephanie Shortall, Member

Bridget Kunakorn, Member

MEMO

TOWNSHIP OF NEW BRITAIN



TO: Board of Supervisors
FROM: Kristin Carpenter
DATE: September 10, 2025
SUBJECT: Schedule of Bills - Regular

Approve regular bills list dated September 10, 2025, in the amount of \$94,582.71.

Attest: _____

Date: _____

Vendor #	Name	PO #	PO Date	Description	Contract	PO Type	Stat/Chk	First	Rcvd	Chk/Void	1099
Item Description	Amount	Charge	Account	Acct Type	Description	Enc Date	Date	Date	Invoice	Excl	
AZ00F005 A ZOO FOR YOU											
25001204	09/04/25	2025 FALL FEST FINAL PAYMENT									
1	2025 FALL FEST FINAL PAYMENT	900.00	07-454-300	E	ACTIVITIES/PROGRAMS	R	09/04/25	09/04/25	090425	N	
Vendor Total:		900.00									
PAULG005 ANYWHERE MINI GOLF											
25001206	09/04/25	2025 FALL FEST									
1	2025 FALL FEST	745.00	07-454-300	E	ACTIVITIES/PROGRAMS	R	09/04/25	09/04/25	090425	N	
Vendor Total:		745.00									
ASSOC010 ASSOCIATED TRUCK PARTS											
25001139	08/18/25	VEHICLE PARTS - PW 48-21									
1	VEHICLE PARTS - PW 48-21	420.00	01-437-300	E	VEHICLE REPAIRS	R	08/18/25	08/18/25	06P21169	N	
Vendor Total:		420.00									
AUTOZ005 AutoZone, Inc.											
25001107	08/15/25	PARTS									
1	PARTS	8.72	01-437-300	E	VEHICLE REPAIRS	R	08/15/25	08/15/25	06203713921	N	
25001178	08/26/25	PARTS - 48-23									
1	PARTS - 48-23	15.51	01-437-300	E	VEHICLE REPAIRS	R	08/26/25	08/26/25	06203718311	N	
Vendor Total:		24.23									
BARRY010 BARRY ISETT & ASSOCIATES INC											
25001110	08/13/25	EMERGENCY MGMT SERVICES									
1	EMERGENCY MGMT SERVICES	500.00	01-415-100	E	EMERGENCY MANAGEMENT ADMIN EXP	R	08/13/25	08/13/25	0203182	N	
Vendor Total:		500.00									

Vendor #	Name	PO #	PO Date	Description	Contract	PO Type	Stat/Chk	First	Rcvd	Chk/Void	1099
		Item	Description	Amount	Charge Account	Acct Type Description		Enc Date	Date	Date	Exc1
CHAL-030	CHAL-BRIT REGIONAL EMS										
25001143	08/18/25	LST TAX DIST JULY/AUGUST									
1	LST TAX DIST JULY/AUGUST	13,737.33	03-412-501	E LST CONTRIBUTIONS AMBULANCE	R	08/18/25	08/18/25	081825			
25001144	08/18/25	REAL ESTATE TAX DIST JULY/AUG									
1	REAL ESTATE TAX DIST JULY/AUG	2,477.50	03-412-500	E CONTRIBUTIONS TO AMBULANCE	R	08/18/25	08/18/25	081825			
Vendor Total:				16,214.83							
CHALF080	CHALFONT FIRE COMPANY										
25001147	08/18/25	LST TAX DIST JULY/AUGUST									
1	LST TAX DIST JULY/AUGUST	12,860.48	03-411-501	E LST CONTRIBUTION FIRE	R	08/18/25	08/18/25	081825			
25001148	08/18/25	REAL ESTATE TAX DIST JULY/AUG									
1	REAL ESTATE TAX DIST JULY/AUG	5,954.90	03-411-500	E CONTRIBUTIONS TO FIRE COMPANIES	R	08/18/25	08/18/25	081825			
Vendor Total:				18,815.38							
CHAPM005	CHAPMAN FORD OF HORSHAM										
25001140	08/15/25	PARTS 48-20									
1	PARTS 48-20	389.97	01-437-300	E VEHICLE REPAIRS	R	08/15/25	08/15/25	959478			
Vendor Total:				389.97							
DANIE020	D.L. BEARDSLEY LTD										
25001187	08/29/25	EQUIP REPAIR									
1	EQUIP REPAIR	630.99	01-437-300	E VEHICLE REPAIRS	R	08/29/25	08/29/25	E#1760			
Vendor Total:				630.99							
DAVID160	DAVID C. PERRY										
25001205	09/04/25	2025 FALL FEST									
1	2025 FALL FEST	575.00	07-454-300	E ACTIVITIES/PROGRAMS	R	09/04/25	09/04/25	090425			
Vendor Total:				575.00							

Vendor #	Name	PO #	PO Date	Description	Contract	PO Type	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
	Item Description	Amount	Charge	Account	Acct Type	Description						
DEPUT005	DEPUTY ENTERPRISES LLC											
25001202	09/04/25 2025 FALL FEST FINAL PAYMENT											
1	2025 FALL FEST FINAL PAYMENT	600.00		07-454-300		E ACTIVITIES/PROGRAMS	R	09/04/25	09/04/25		090425	N
	Vendor Total:	600.00										
DOYLE060	DOYLESTOWN FIRE COMPANY											
25001153	08/18/25 LST TAX DIST JULY/AUGUST											
1	LST TAX DIST JULY/AUGUST	292.28		03-411-501		E LST CONTRIBUTION FIRE	R	08/18/25	08/18/25		081825	N
25001154	08/18/25 REAL ESTATE TAX DIST JULY/AUG											
1	REAL ESTATE TAX DIST JULY/AUG	135.34		03-411-500		E CONTRIBUTIONS TO FIRE COMPANIES	R	08/18/25	08/18/25		081825	N
	Vendor Total:	427.62										
DUBLI010	DUBLIN FIRE COMPANY											
25001151	08/18/25 LST TAX DIST JULY/AUGUST											
1	LST TAX DIST JULY/AUGUST	584.57		03-411-501		E LST CONTRIBUTION FIRE	R	08/18/25	08/18/25		081825	N
25001152	08/18/25 REAL ESTATE TAX DIST JULY/AUG											
1	REAL ESTATE TAX DIST JULY/AUG	270.68		03-411-500		E CONTRIBUTIONS TO FIRE COMPANIES	R	08/18/25	08/18/25		081825	N
	Vendor Total:	855.25										
FLAGE005	FLAGER & ASSOCIATES, P.C.											
25001141	08/20/25 LEGAL EXPENSES											
1	LEGAL EXPENSES	170.00		90-414-451		E LEGAL BILLED	R	08/20/25	08/20/25		7076	N
	Tracking Id: 20-0600-00 315 OLD LIMEKILN SHARON&VINICIO DALESSIO AUDAX											
2	LEGAL EXPENSES	85.00		90-414-451		E LEGAL BILLED	R	08/20/25	08/20/25		7077	N
	Tracking Id: 15-1600-00 324 SCHOOLHOUSE RD - HOLLY PROP CLAUSER TREE SERV											
3	LEGAL EXPENSES	595.00		90-414-451		E LEGAL BILLED	R	08/20/25	08/20/25		7078	N
	Tracking Id: 2024-13604 4645 COUNTY LINE RD - HULTON CONTRACTING											
4	LEGAL EXPENSES	637.50		90-414-451		E LEGAL BILLED	R	08/20/25	08/20/25		7081	N
	Tracking Id: 2025-6-Z 241 W BUTLER CELEK CHALFONT											
5	LEGAL EXPENSES	2,070.00		01-404-310		E SOLICITOR/GENERAL SERVICES	R	08/20/25	08/20/25		7066	N
6	LEGAL EXPENSES	540.00		01-414-310		E LEGAL, PLNG & ZONING	R	08/20/25	08/20/25		7066	N

September 10, 2025
11:32 AM

NEW BRITAIN TOWNSHIP
Bill List By Vendor Name

Page No: 5

Vendor #	Name											
PO #	PO Date	Description	Contract	PO Type		First	Rcvd	Chk/Void		1099		
Item Description			Amount	Charge Account	Acct Type Description	Stat/Chk	Enc Date	Date	Date	Invoice	Excl	
FLAGE005 FLAGER & ASSOCIATES, P.C. Continued												
25001141	08/20/25	LEGAL EXPENSES		Continued								
7		LEGAL EXPENSES	945.00	01-414-317	E CODIFICATION/UPDATES	R	08/20/25	08/20/25		7066		N
			5,042.50									
Vendor Total:			5,042.50									
GANNE005 GANNETT PA LOCALIQ												
25001213	08/31/25	ADVERTISING										
1		ADVERTISING	393.00	01-400-340	E ADVERTISING/PRINTING	R	08/31/25	08/31/25		0007268265		N
Vendor Total:			393.00									
GENES005 GENESIS GRAPHICS INC												
25001239	09/09/25	POLLINATOR GARDEN SIGNS										
1		POLLINATOR GARDEN SIGNS	240.00	07-454-300	E ACTIVITIES/PROGRAMS	R	09/09/25	09/09/25		61038		N
Vendor Total:			240.00									
HKMAT010 H & K MATERIALS												
25001111	08/09/25	MATERIALS										
1		MATERIALS	105.42	01-436-300	E STORM SEWERS & DRAINS	R	08/09/25	08/09/25		48735		N
25001211	08/31/25	MATERIALS										
1		MATERIALS	917.99	01-438-820	E PATCHING/CORE SAMPLES	R	08/31/25	08/31/25		49016		N
25001212	08/31/25	MATERIALS - INLETS										
1		MATERIALS - INLETS	81.48	01-436-300	E STORM SEWERS & DRAINS	R	08/31/25	08/31/25		49015		N
Vendor Total:			1,104.89									
HABER010 H.A. BERKHEIMER INC.												
25001219	08/29/25	COMMISSION FEE AUGUST 2025										
1		COMMISSION FEE AUGUST 2025	32.58	01-403-370	E EIT/EMST COLLECTOR	R	08/29/25	08/29/25		EIT 082925		N

Vendor #	Name											
PO #	PO Date	Description	Contract Amount	Charge Account	PO Type Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl	
HABER010	H.A. BERKHEIMER INC.		Continued									
25001220	08/29/25	COMMISSION FEE AUGUST 2025										
1	COMMISSION FEE AUGUST 2025		14.46	04-403-370	E EIT TAX COLLECTOR EXPENSE	R	08/29/25	08/29/25		OST 082925	N	
Vendor Total:			47.04									
HILLT020	HILLTOWN FIRE COMPANY											
25001149	08/18/25	LST TAX DIST JULY/AUGUST										
1	LST TAX DIST JULY/AUGUST		876.85	03-411-501	E LST CONTRIBUTION FIRE	R	08/18/25	08/18/25		081825	N	
25001150	08/18/25	REAL ESTATE TAX DIST JULY/AUG										
1	REAL ESTATE TAX DIST JULY/AUG		406.02	03-411-500	E CONTRIBUTIONS TO FIRE COMPANIES	R	08/18/25	08/18/25		081825	N	
Vendor Total:			1,282.87									
HOMED010	HOME DEPOT CREDIT SERVICES											
25001201	08/28/25	SUPPLIES										
1	SUPPLIES		149.96	07-454-401	E HIGHLAND PARK	R	08/28/25	08/28/25		501840	N	
2	SUPPLIES		16.96	01-438-460	E GENERAL EXPENSE	R	08/28/25	08/28/25		9515196	N	
3	SUPPLIES		199.96	01-438-460	E GENERAL EXPENSE	R	08/28/25	08/28/25		2528362	N	
			366.88									
Vendor Total:			366.88									
JACQU025	JACQUI MAC COY											
25001207	09/04/25	2025 FALL FEST										
1	2025 FALL FEST		750.00	07-454-300	E ACTIVITIES/PROGRAMS	R	09/04/25	09/04/25		090425	N	
Vendor Total:			750.00									
JUNEC005	JUNE CROISSETTE											
25001217	09/08/25	RETURN OF ESCROW										
1	RETURN OF ESCROW		2,683.61	90-414-600	E REFUND OF ESCROW	R	09/08/25	09/08/25		090825	N	
Tracking Id: 2025-LD-01 65 NEWVILLE RD J CROISSETTE I/C/O E BIALOBRZESKI												
Vendor Total:			2,683.61									

September 10, 2025
11:32 AM

NEW BRITAIN TOWNSHIP
Bill List By Vendor Name

Page No: 7

Vendor #	Name	PO #	PO Date	Description	Contract Amount	PO Type Charge Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
LANDI010 LANDIS BLOCK & CONCRETE													
25001138	08/19/25	DRAINAGE SUPPLIES											
1	DRAINAGE SUPPLIES	403.72	01-436-300		E STORM SEWERS & DRAINS	R	08/19/25	08/19/25				28982	N
25001188	09/02/25	DRAINAGE SUPPLIES											
1	DRAINAGE SUPPLIES	441.16	01-436-300		E STORM SEWERS & DRAINS	R	09/02/25	09/02/25				29862	N
Vendor Total:		844.88											
LAURA015 LAURA DAY													
25001225	09/04/25	2025 FALL FEST FINAL PAYMENT											
1	2025 FALL FEST FINAL PAYMENT	350.00	07-454-300		E ACTIVITIES/PROGRAMS	R	09/04/25	09/04/25				FP09202025	N
Vendor Total:		350.00											
MWPRE005 M&W PRECAST, LLC													
25001155	08/20/25	DRAINAGE SUPPLIES											
1	DRAINAGE SUPPLIES	6,406.43	01-436-300		E STORM SEWERS & DRAINS	R	08/20/25	08/20/25				84868	N
Vendor Total:		6,406.43											
NAPAA005 NAPA AUTO PARTS - LANSDALE													
25001112	07/31/25	PARTS/REPAIRS - 48-27											
1	PARTS/REPAIRS - 48-27	422.34	01-437-300		E VEHICLE REPAIRS	R	07/31/25	08/18/25				583992	N
25001113	08/18/25	PARTS/REPAIRS											
1	PARTS/REPAIRS	31.08	01-437-300		E VEHICLE REPAIRS	R	08/18/25	08/18/25				584093	N
25001114	07/31/25	PARTS/REPAIRS											
1	PARTS/REPAIRS	168.60	01-410-370		E VEHICLE MAINT/REPAIRS-OUTSIDE	R	07/31/25	07/31/25				584521	N
25001115	07/31/25	PARTS/REPAIRS											
1	PARTS/REPAIRS	13.96	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25				584605	N
2	PARTS/REPAIRS	79.81	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25				584673	N
		93.77											
25001116	07/31/25	PARTS/REPAIRS 48-12											
1	PARTS/REPAIRS 48-12	59.98	01-410-370		E VEHICLE MAINT/REPAIRS-OUTSIDE	R	07/31/25	07/31/25				585086	N

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Item	Description	Amount	Charge Account	Acct Type	Description	Stat/Chk	Enc Date	Date	Date	Invoice	Excl
NAPAA005	NAPA AUTO PARTS - LANSDALE	Continued									
25001117	07/31/25 PARTS/REPAIRS										
1	PARTS/REPAIRS	191.22	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25		585162	N
2	PARTS/REPAIRS	230.47	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25		585506	N
3	PARTS/REPAIRS	136.79	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25		586049	N
		558.48									
25001118	07/31/25 PARTS/REPAIRS										
1	PARTS/REPAIRS	18.00	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25		586193	N
25001119	07/31/25 PARTS/REPAIRS - EMS										
1	PARTS/REPAIRS - EMS	26.71	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25		586248	N
2	PARTS/REPAIRS - EMS	49.59	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25		586357	N
		76.30									
25001120	07/31/25 PARTS/REPAIRS - LOADER										
1	PARTS/REPAIRS - LOADER	87.42	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25		586460	N
25001121	07/31/25 PARTS/REPAIRS - SKIDSTEER										
1	PARTS/REPAIRS - SKIDSTEER	79.90	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25		586483	N
25001122	07/31/25 PARTS/REPAIRS-P&R EXMARK MOWER										
1	PARTS/REPAIRS-P&R EXMARK MOWER	56.44	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25		586631	N
25001123	07/31/25 PARTS/REPAIRS - EMS										
1	PARTS/REPAIRS - EMS	95.08	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25		586654	N
25001124	07/31/25 PARTS/REPAIRS										
1	PARTS/REPAIRS	168.60	01-410-370		E VEHICLE MAINT/REPAIRS-OUTSIDE	R	07/31/25	07/31/25		586893	N
25001125	07/31/25 PARTS/REPAIRS										
1	PARTS/REPAIRS	342.47	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25		587072	N
25001126	07/31/25 PARTS/REPAIRS - LOADER										
1	PARTS/REPAIRS - LOADER	19.46	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25		587102	N
25001127	07/31/25 PARTS/REPAIRS										
1	PARTS/REPAIRS	56.44	01-437-300		E VEHICLE REPAIRS	R	07/31/25	07/31/25		586633	N

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Vendor #	Name										
PO #	PO Date	Description	Contract	PO Type		First	Rcvd	Chk/Void		1099	
Item Description			Amount	Charge Account	Acct Type Description	Stat/Chk	Enc Date	Date	Date Invoice	Exc1	
NAPAA005	NAPA AUTO PARTS - LANSDALE	Continued									
25001226	08/31/25	PARTS/REPAIRS 48-14									
1 PARTS/REPAIRS 48-14			23.13	01-410-370	E VEHICLE MAINT/REPAIRS-OUTSIDE	R	08/31/25	08/31/25	587401	N	
25001227	08/31/25	PARTS/REPAIRS									
1 PARTS/REPAIRS			15.46	01-437-300	E VEHICLE REPAIRS	R	08/31/25	08/31/25	587623	N	
25001228	08/31/25	PARTS/REPAIRS									
1 PARTS/REPAIRS			27.92	01-437-300	E VEHICLE REPAIRS	R	08/31/25	08/31/25	588171	N	
25001229	08/31/25	PARTS/REPAIRS 48-03									
1 PARTS/REPAIRS 48-03			39.89	01-410-370	E VEHICLE MAINT/REPAIRS-OUTSIDE	R	08/31/25	08/31/25	588315	N	
25001230	08/31/25	PARTS/REPAIRS 20 TON TRAILER									
1 PARTS/REPAIRS 20 TON TRAILER			25.82	01-437-300	E VEHICLE REPAIRS	R	08/31/25	08/31/25	588662	N	
25001231	08/31/25	PARTS/REPAIRS									
1 PARTS/REPAIRS			37.21	01-437-300	E VEHICLE REPAIRS	R	08/31/25	08/31/25	58905	N	
2 PARTS/REPAIRS			31.44	01-437-300	E VEHICLE REPAIRS	R	08/31/25	08/31/25	589160	N	
3 PARTS/REPAIRS			51.55	01-437-300	E VEHICLE REPAIRS	R	08/31/25	08/31/25	589187	N	
			120.20								
25001232	08/31/25	PARTS/REPAIRS 48-04									
1 PARTS/REPAIRS 48-04			58.34	01-410-370	E VEHICLE MAINT/REPAIRS-OUTSIDE	R	08/31/25	08/31/25	589303	N	
25001233	08/31/25	PARTS/REPAIRS EMS 1343									
1 PARTS/REPAIRS EMS 1343			304.08	01-437-300	E VEHICLE REPAIRS	R	08/31/25	08/31/25	589364	N	
25001234	08/31/25	PARTS/REPAIRS									
1 PARTS/REPAIRS			36.00-	01-437-300	E VEHICLE REPAIRS	R	08/31/25	08/31/25	589408	N	
25001235	08/31/25	PARTS/REPAIRS 48-15									
1 PARTS/REPAIRS 48-15			35.68	01-410-370	E VEHICLE MAINT/REPAIRS-OUTSIDE	R	08/31/25	08/31/25	589458	N	
25001236	08/31/25	PARTS/REPAIRS 48-06									
1 PARTS/REPAIRS 48-06			39.89	01-410-370	E VEHICLE MAINT/REPAIRS-OUTSIDE	R	08/31/25	08/31/25	589678	N	

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Vendor #	Name	PO #	PO Date	Description	Contract	PO Type	Stat/Chk	First	Rcvd	Chk/Void	1099	
Item	Description	Amount	Charge	Account	Acct	Type	Description	Enc	Date	Date	Invoice	Excl
SMITH020 SMITH PRINTS INC.												
25001180	06/26/25 TWILL FLEXFIT 6-PANEL CAP											
1	TWILL FLEXFIT 6-PANEL CAP	45.00	01-410-241		E	UNIFORMS/VESTS	R	06/26/25	06/26/25		E31425	N
Vendor Total:		45.00										
STAPL015 STAPLES												
25001185	07/31/25 OFFICE SUPPLIES											
1	OFFICE SUPPLIES	154.06	01-400-210		E	MATERIALS/SUPPLIES	R	07/31/25	07/31/25		6038298126	N
2	OFFICE SUPPLIES	531.00	01-400-210		E	MATERIALS/SUPPLIES	R	07/31/25	07/31/25		6038298123	N
		685.06										
25001186	08/31/25 OFFICE SUPPLIES											
1	OFFICE SUPPLIES	143.98	01-400-210		E	MATERIALS/SUPPLIES	R	08/31/25	08/31/25		6041226377	N
2	OFFICE SUPPLIES	201.28	01-400-210		E	MATERIALS/SUPPLIES	R	08/31/25	08/31/25		6041226378	N
3	OFFICE SUPPLIES	11.37	01-400-210		E	MATERIALS/SUPPLIES	R	08/31/25	08/31/25		6041226379	N
4	OFFICE SUPPLIES	92.25	01-400-210		E	MATERIALS/SUPPLIES	R	08/31/25	08/31/25		6041226380	N
		426.14										
Vendor Total:		1,111.20										
STEPH045 STEPHENSON EQUIPMENT, INC.												
25001160	08/20/25 WIRING ADAPTER											
1	WIRING ADAPTER	73.49	01-437-300		E	VEHICLE REPAIRS	R	08/20/25	08/20/25		P0185108	N
Vendor Total:		73.49										
TECCE Tecce, Rose Marie												
25001142	08/20/25 REISSUE - 2023 TAX REFUND											
1	REISSUE - 2023 TAX REFUND	20.68	01-301-100		R	REAL ESTATE CURRENT YEAR	R	08/20/25	08/20/25		26-001-133	N
Vendor Total:		20.68										
THEPE005 THE PENNSYLVANIA STATE UNIV												
25001184	06/18/25 HYBRID FTO COURSE											
1	HYBRID FTO COURSE	569.00	01-410-181		E	EDUCATION/TRAINING IN SERVICE	R	06/18/25	08/29/25		347280	N
Vendor Total:		569.00										

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		Item	Description	Amount	Charge	Account	Acct Type	Description	Enc Date	Date	Date	Invoice	Excl
UNITE010 UNITED INSPECTION AGENCY INC.													
25001128	08/13/25	OUTSIDE INSPECTIONS											
1	OUTSIDE INSPECTIONS	1,100.00	01-413-122	E	OUTSIDE INSPECTIONS	R	08/13/25	08/13/25		166464	N		
25001197	08/27/25	OUTSIDE INSPECTIONS											
1	OUTSIDE INSPECTIONS	1,490.00	01-413-122	E	OUTSIDE INSPECTIONS	R	08/27/25	08/27/25		166839	N		
25001221	09/03/25	OUTSIDE INSPECTIONS											
1	OUTSIDE INSPECTIONS	100.00	01-413-122	E	OUTSIDE INSPECTIONS	R	09/03/25	09/03/25		166996	N		
Vendor Total:				2,690.00									
WEHRU010 WEHRUNG'S													
25001200	08/31/25	MATERIALS											
1	MATERIALS	6.45	01-438-460	E	GENERAL EXPENSE	R	08/31/25	08/31/25		28330	N		
2	MATERIALS	19.18	01-438-460	E	GENERAL EXPENSE	R	08/31/25	08/31/25		28391	N		
		25.63											
Vendor Total:				25.63									
WILLO010 WILLOW TREE & LANDSCAPE SERVIC													
25001108	08/15/25	TREE REMOVAL											
1	TREE REMOVAL	4,150.00	01-455-370	E	TREE MAINTENANCE	R	08/15/25	08/15/25		41738-I	N		
2	TREE REMOVAL	3,750.00	01-455-370	E	TREE MAINTENANCE	R	08/15/25	08/15/25		41739-I	N		
		7,900.00											
25001156	08/22/25	TREE REMOVAL											
1	TREE REMOVAL	3,150.00	01-455-370	E	TREE MAINTENANCE	R	08/22/25	08/22/25		41740-I	N		
Vendor Total:				11,050.00									
WITME010 WITMER PUBLIC SAFETY GROUP, INC													
25001172	08/14/25	UNIFORM											
1	UNIFORM	438.76	01-410-241	E	UNIFORMS/VESTS	R	08/14/25	08/14/25		INV732567	N		
25001199	08/25/25	UNIFORM											
1	UNIFORM	66.89	01-410-241	E	UNIFORMS/VESTS	R	08/25/25	08/25/25		INV737416	N		

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Vendor # Name																			
PO #	PO Date	Description	Contract	PO Type				First	Rcvd	Chk/Void		1099							
Item	Description	Amount	Charge	Account	Acct	Type	Description	Stat/Chk	Enc	Date	Date	Date	Invoice	Excl					
WITME010 WITMER PUBLIC SAFETY GROUP,INC Continued																			
25001199	08/25/25	UNIFORM		Continued															
2	UNIFORM	132.80	01-410-241				E UNIFORMS/VESTS	R	08/25/25	08/25/25			INV735464	N					
		199.69																	
25001210	08/26/25	UNIFORM																	
1	UNIFORM	5,141.48	01-410-241				E UNIFORMS/VESTS	R	08/26/25	08/26/25			082625	N					
Vendor Total:		5,779.93																	

Total Purchase Orders:	91	Total P.O. Line Items:	113	Total List Amount:	94,582.71	Total Void Amount:	0.00
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Totals by Year-Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND:	5-01	43,836.56	0.00	43,836.56	20.68	0.00	43,857.24
FIRE/AMBULANCE TAX FUND:	5-03	38,630.94	0.00	38,630.94	0.00	0.00	38,630.94
LAND PRESERVATION FUND:	5-04	2,014.46	0.00	2,014.46	0.00	0.00	2,014.46
PARKS & RECREATION FUND:	5-07	5,908.96	0.00	5,908.96	0.00	0.00	5,908.96
ESCROW:	5-90	4,171.11	0.00	4,171.11	0.00	0.00	4,171.11
Total of All Funds:		94,562.03	0.00	94,562.03	20.68	0.00	94,582.71

Totals by Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND:	01	43,836.56	0.00	43,836.56	20.68	0.00	43,857.24
FIRE/AMBULANCE TAX FUND:	03	38,630.94	0.00	38,630.94	0.00	0.00	38,630.94
LAND PRESERVATION FUND:	04	2,014.46	0.00	2,014.46	0.00	0.00	2,014.46
PARKS & RECREATION FUND:	07	5,908.96	0.00	5,908.96	0.00	0.00	5,908.96
ESCROW:	90	4,171.11	0.00	4,171.11	0.00	0.00	4,171.11
Total of All Funds:		94,562.03	0.00	94,562.03	20.68	0.00	94,582.71

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND:	5-01	43,836.56	0.00	0.00	0.00	43,836.56
FIRE/AMBULANCE TAX FUND:	5-03	38,630.94	0.00	0.00	0.00	38,630.94
LAND PRESERVATION FUND:	5-04	2,014.46	0.00	0.00	0.00	2,014.46
PARKS & RECREATION FUND:	5-07	5,908.96	0.00	0.00	0.00	5,908.96
ESCROW:	5-90	4,171.11	0.00	0.00	0.00	4,171.11
Total of All Funds:		<u>94,562.03</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>94,562.03</u>

MEMO

TOWNSHIP OF NEW BRITAIN



TO: Board of Supervisors
FROM: Kristin Carpenter
DATE: September 10, 2025
SUBJECT: Schedule of Bills - Prepaid

Approve prepaid bills list dated August 21, 2025, in the amount of \$215,246.90.

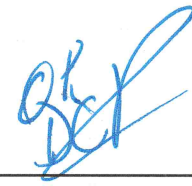
Attest: _____

Date: _____

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P.O. Type: All
Range: First to Last
Format: Detail without Line Item Notes
Vendors: All Include Non-Budgeted: Y
Rcvd Batch Id Range: KG0818PD to KG0818PD

Open: N Paid: N Void: N
Rcvd: Y Held: Y Aprv: N
Bid: Y State: Y Other: Y Exempt: Y
Prior Year Only: N * Means Prior Year Line

Vendor #	Name	PO #	PO Date	Description	Contract	PO Type	Amount	Charge Account	Acct Type	Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
ALEXA015 ALEXANDRIA MULLIN																
25001106	08/18/25	2025	MEDICAL REIMBURSEMENT													
1	2025	MEDICAL REIMBURSEMENT	185.00	01-486-157		E HEALTH & VISION REIMBURSEMENTS		R		08/18/25	08/18/25			081825		N
Vendor Total:			185.00													
ARMOU010 ARMOUR & SONS ELECTRIC I																
25001132	08/13/25	TRAFFIC SIGNAL MAINTENANCE														
1	TRAFFIC SIGNAL MAINTENANCE	786.22	01-433-310		E TRAFFIC SIGNAL MAINTENANCE		R		08/13/25	08/13/25				910045430		N
Vendor Total:			786.22													
DELA020 DEL VALL PROP & LIABILITY TRST																
25001105	07/01/25	PROPERTY & LIABILITY TRST														
1	PROPERTY & LIABILITY TRST	13,246.85	01-400-352		E LIABILITY/PROPERTY INSURANCE		R		07/01/25	07/01/25				PREM25-NBRITT3		N
2	PROPERTY & LIABILITY TRST	14,412.22	01-410-352		E LAW ENFORCEMENT LIABILITY		R		07/01/25	07/01/25				PREM25-NBRITT3		N
3	PROPERTY & LIABILITY TRST	189.33	01-413-352		E LIABILITY INSURANCE		R		07/01/25	07/01/25				PREM25-NBRITT3		N
4	PROPERTY & LIABILITY TRST	113.05	01-414-352		E LIABILITY INSURANCE		R		07/01/25	07/01/25				PREM25-NBRITT3		N
5	PROPERTY & LIABILITY TRST	1,098.52	01-430-352		E LIABILITY INSURANCE		R		07/01/25	07/01/25				PREM25-NBRITT3		N
6	PROPERTY & LIABILITY TRST	242.45	07-454-352		E LIABILITY INSURANCE		R		07/01/25	07/01/25				PREM25-NBRITT3		N
7	PROPERTY & LIABILITY TRST	223.26	01-413-351		E AUTO INSURANCE/ADMIN-INSPEC VEH.		R		07/01/25	07/01/25				PREM25-NBRITT3		N
8	PROPERTY & LIABILITY TRST	3,715.85	01-410-351		E VEHICLE INSURANCE		R		07/01/25	07/01/25				PREM25-NBRITT3		N
9	PROPERTY & LIABILITY TRST	5,210.97	01-430-351		E VEHICLE INSURANCE		R		07/01/25	07/01/25				PREM25-NBRITT3		N
		38,452.50														
Vendor Total:			38,452.50													
DVHIT010 DVHT																
25001101	08/01/25	HEALTH INSURANCE														
1	HEALTH INSURANCE	4,617.29	01-400-150		E MEDICAL/DENTAL/LIFE/RX INSURANCE		R		08/01/25	08/01/25				29639		N
2	HEALTH INSURANCE	6,528.43	01-400-150		E MEDICAL/DENTAL/LIFE/RX INSURANCE		R		08/01/25	08/01/25				29639		N
3	HEALTH INSURANCE	3,709.95	01-402-150		E MEDICAL/DENTAL/LIFE/RX INSURANCE		R		08/01/25	08/01/25				29639		N

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Vendor #	Name	PO #	PO Date	Description	Contract	PO Type	Amount	Charge Account	Acct Type	Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
DVHIT010	DVHT				Continued											
25001101	08/01/25	HEALTH INSURANCE			Continued											
4	HEALTH INSURANCE	45,411.59	01-410-151		E MEDICAL/DENTAL/RX/LIFE INSURANCE	R	08/01/25	08/01/25		29639						N
5	HEALTH INSURANCE	2,042.72	01-413-151		E MEDICAL/DENTAL/RX/LIFE/INSURANCE	R	08/01/25	08/01/25		29639						N
6	HEALTH INSURANCE	1,175.33	01-414-151		E MEDICAL/DENTAL/RX/LIFE INSURANCE	R	08/01/25	08/01/25		29639						N
7	HEALTH INSURANCE	8,143.28	01-430-151		E MEDICAL/DENTAL/RX/LIFE INSURANCE	R	08/01/25	08/01/25		29639						N
8	HEALTH INSURANCE	7,293.84	07-454-151		E MEDICAL/DENTAL INSURANCE	R	08/01/25	08/01/25		29639						N
		78,922.43														
Vendor Total:		78,922.43														
ADTC0005	EVERON FKA ADT COMMERCIAL															
25001136	08/10/25	SECURITY SYSTEM														
1	SECURITY SYSTEM	67.50	01-430-370		E BUILDING MAINTENANCE	R	08/10/25	08/10/25		159432661						N
Vendor Total:		67.50														
GAREY005	GAREYS TRUCK FRAME AND REPAIR															
25001098	08/14/25	48-21 FRAME RAILS														
1	48-21 FRAME RAILS	24,145.72	18-438-710		E MAJOR EQUIPMENT PURCHASES	R	08/14/25	08/14/25		143						N
Vendor Total:		24,145.72														
JEREM015	JEREMY BISHOP															
25001135	08/20/25	2025 MEDICAL REIMBURSEMENT														
1	2025 MEDICAL REIMBURSEMENT	93.00	01-486-157		E HEALTH & VISION REIMBURSEMENTS	R	08/20/25	08/20/25		082025						N
Vendor Total:		93.00														
KELSE005	KELSEY C. GANTHER															
25001129	08/19/25	2025 MEDICAL REIMBURSEMENT														
1	2025 MEDICAL REIMBURSEMENT	226.61	01-486-157		E HEALTH & VISION REIMBURSEMENTS	R	08/19/25	08/19/25		081925						N
Vendor Total:		226.61														

Vendor #	Name	PO #	PO Date	Description	Amount	Contract Charge	PO Type Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
MACMI010 MACMILLAN OIL COMPANY														
25001130	08/11/25	SHOP SUPPLIES												
1	SHOP SUPPLIES	82.22	01-437-300				E VEHICLE REPAIRS		R	08/11/25	08/11/25		1016883	N
Vendor Total:					82.22									
MCCAL005 MCCALLION TEMPS, INC														
25001100	08/15/25	STAFFING SERVICES												
1	STAFFING SERVICES	440.64	01-402-131				E SALARY/ADMIN ASST T.P.		R	08/15/25	08/15/25		12707	N
Vendor Total:					440.64									
MICHA220 MICHAEL BOWIE														
25001103	08/18/25	2025 MEDICAL REIMBURSEMENT												
1	2025 MEDICAL REIMBURSEMENT	145.15	01-486-157				E HEALTH & VISION REIMBURSEMENTS		R	08/18/25	08/18/25		081825	N
Vendor Total:					145.15									
PILOT005 PILOT THOMAS LOGISTICS LL														
25001099	08/12/25	POLICE FUEL												
1	POLICE FUEL	1,247.08	01-410-224				E FUELS/OIL		R	08/12/25	08/12/25		1338327-IN	N
Vendor Total:					1,247.08									
REPU005 REPUBLIC SERVICES #320														
25001134	08/15/25	TRASH SERVICES												
1	TRASH SERVICES	265.78	01-437-360				E HEAT AND UTILITIES		R	08/15/25	08/15/25		0320-004586607	N
2	TRASH SERVICES	242.88	01-409-360				E UTILITIES		R	08/15/25	08/15/25		0320-004586607	N
3	TRASH SERVICES	242.88	01-410-360				E UTILITIES		R	08/15/25	08/15/25		0320-004586607	N
4	TRASH SERVICES	265.78	07-454-360				E UTILITIES		R	08/15/25	08/15/25		0320-004586607	N
					1,017.32									
Vendor Total:					1,017.32									

August 21, 2025
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NEW BRITAIN TOWNSHIP
Bill List By Vendor Name

Page No: 4

Vendor #	Name	PO #	PO Date	Description	Contract	PO Type	Stat/Chk	First	Rcvd	Chk/Void	1099	
Item	Description	Amount	Charge	Account	Acct	Type	Description	Enc	Date	Date	Invoice	Excl
STEPH045 STEPHENSON EQUIPMENT, INC.												
25001133	08/12/25 2025 FALCON 4T ASPHALT HOTBOX											
1	2025 FALCON 4T ASPHALT HOTBOX	68,870.60	18-438-710		E	MAJOR EQUIPMENT PURCHASES	R	08/12/25	08/12/25		E0008708	N
	Vendor Total:	68,870.60										
VERIZ010 VERIZON												
25001131	08/12/25 FIOS SERVICES/EQUIP											
1	FIOS SERVICES/EQUIP	22.30	01-430-320		E	COMMUNICATIONS/MAINT	R	08/12/25	08/12/25		0001-65 081225	N
	Vendor Total:	22.30										
WILLI010 WILLIAM A. MAY												
25001104	08/18/25 2025 MEDICAL REIMBURSEMENT											
1	2025 MEDICAL REIMBURSEMENT	542.61	01-486-157		E	HEALTH & VISION REIMBURSEMENTS	R	08/18/25	08/18/25		081825	N
	Vendor Total:	542.61										
Total Purchase Orders: 16 Total P.O. Line Items: 34 Total List Amount: 215,246.90 Total Void Amount: 0.00												

Totals by Year-Fund Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND:	5-01	114,428.51	0.00	114,428.51	0.00	0.00	114,428.51
PARKS & RECREATION FUND:	5-07	7,802.07	0.00	7,802.07	0.00	0.00	7,802.07
CAPITAL IMPROVEMENT/EQUIPMENT FUND:	5-18	93,016.32	0.00	93,016.32	0.00	0.00	93,016.32
Total of All Funds:		215,246.90	0.00	215,246.90	0.00	0.00	215,246.90

<hr/>							
Totals by Fund Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
<hr/>							
GENERAL FUND:	01	114,428.51	0.00	114,428.51	0.00	0.00	114,428.51
PARKS & RECREATION FUND:	07	7,802.07	0.00	7,802.07	0.00	0.00	7,802.07
CAPITAL IMPROVEMENT/EQUIPMENT FUND:	18	93,016.32	0.00	93,016.32	0.00	0.00	93,016.32
Total of All Funds:		<u>215,246.90</u>	<u>0.00</u>	<u>215,246.90</u>	<u>0.00</u>	<u>0.00</u>	<u>215,246.90</u>

NEW BRITAIN TOWNSHIP
Breakdown of Expenditure Account Current/Prior Received/Prior Open

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND:	5-01	114,428.51	0.00	0.00	0.00	114,428.51
PARKS & RECREATION FUND:	5-07	7,802.07	0.00	0.00	0.00	7,802.07
CAPITAL IMPROVEMENT/EQUIPMENT FUND:	5-18	93,016.32	0.00	0.00	0.00	93,016.32
Total of All Funds:		<u>215,246.90</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>215,246.90</u>

MEMO

TOWNSHIP OF NEW BRITAIN



TO: Board of Supervisors
FROM: Kristin Carpenter
DATE: September 10, 2025
SUBJECT: Schedule of Bills - Prepaid

Approve prepaid bills list dated August 28, 2025, in the amount of \$15,077.48.

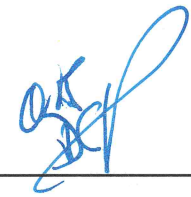
Attest: _____

Date: _____

August 28, 2025
11:38 AM

NEW BRITAIN TOWNSHIP
Bill List By Vendor Name

Page No: 1



P.O. Type: All
Range: First to Last
Format: Detail without Line Item Notes
Vendors: All
Rcvd Batch Id Range: KG0825PD to KG0825PD

Open: N Paid: N Void: N
Rcvd: Y Held: Y Aprv: N
Bid: Y State: Y Other: Y Exempt: Y
Prior Year Only: N * Means Prior Year Line

Include Non-Budgeted: Y

Vendor # Name	PO # PO Date Description	Contract PO Type	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date Invoice	1099 Excl
Item Description	Amount	Charge Account Acct Type Description					
ARMOU010 ARMOUR & SONS ELECTRIC I							
25001170 08/19/25 TRAFFIC SIGNAL MAINTENANCE							
1 TRAFFIC SIGNAL MAINTENANCE	280.99	01-433-310	E	TRAFFIC SIGNAL MAINTENANCE	R	08/19/25 08/19/25	910045502 N
Vendor Total:	280.99						
ATTMO010 AT&T MOBILITY							
25001166 08/13/25 MOBILE PHONE SERVICE							
1 MOBILE PHONE SERVICE	73.45	01-400-320	E	TELEPHONE/COMMUNICATIONS	R	08/13/25 08/13/25	081325 N
2 MOBILE PHONE SERVICE	164.48	01-430-320	E	COMMUNICATIONS/MAINT	R	08/13/25 08/13/25	081325 N
	237.93						
Vendor Total:	237.93						
GEORG040 GEORGE ALLEN PORTABLE TOILETS							
25001165 08/19/25 PORTABLE TOILETS/PARKS							
1 PORTABLE TOILETS/PARKS	70.00	07-454-360	E	UTILITIES	R	08/19/25 08/19/25	I241061 N
2 PORTABLE TOILETS/PARKS	70.00	07-454-360	E	UTILITIES	R	08/19/25 08/19/25	I241060 N
3 PORTABLE TOILETS/PARKS	198.00	07-454-360	E	UTILITIES	R	08/19/25 08/19/25	I241058 N
4 PORTABLE TOILETS/PARKS	396.00	07-454-360	E	UTILITIES	R	08/19/25 08/19/25	I241057 N
	734.00						
Vendor Total:	734.00						
KATHE005 KATHERINE PEFFALL							
25001162 08/22/25 2025 HEALTH CLUB REIMB							
1 2025 HEALTH CLUB REIMB	250.00	01-486-158	E	FITNESS REIMBURSEMENT	R	08/22/25 08/22/25	082225 N
Vendor Total:	250.00						

August 28, 2025
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NEW BRITAIN TOWNSHIP
Bill List By Vendor Name

Page No: 2

Vendor #	Name	PO #	PO Date	Description	Contract	PO Type	First	Rcvd	Chk/Void	1099	
Item	Description	Amount	Charge	Account	Acct Type	Description	Stat/Chk	Enc Date	Date	Invoice	Excl
KEYST050 KEYSTONE MUNICIPAL SERVICES IN											
25001167	08/07/25 OUTSIDE INSPECTIONS										
1	OUTSIDE INSPECTIONS	3,290.00		01-413-122		E OUTSIDE INSPECTIONS	R	08/07/25	08/07/25	39384	N
Vendor Total:		3,290.00									
MCCAL005 MCCALLION TEMPS, INC											
25001164	08/22/25 STAFFING SERVICES										
1	STAFFING SERVICES	564.57		01-402-131		E SALARY/ADMIN ASST T.P.	R	08/22/25	08/22/25	12725	N
Vendor Total:		564.57									
MICHA220 MICHAEL BOWIE											
25001173	08/28/25 2025 MEDICAL REIMBURSEMENT										
1	2025 MEDICAL REIMBURSEMENT	74.03		01-486-157		E HEALTH & VISION REIMBURSEMENTS	R	08/28/25	08/28/25	082825	N
Vendor Total:		74.03									
SHAWN010 SHAWN MAGUIRE											
25001179	08/28/25 2025 MEDICAL REIMBURSEMENT										
1	2025 MEDICAL REIMBURSEMENT	1,585.54		01-486-157		E HEALTH & VISION REIMBURSEMENTS	R	08/28/25	08/28/25	082825	N
Vendor Total:		1,585.54									
STAND015 STANDARD DIGITAL LEASING											
25001168	08/21/25 ADMIN COPIER										
1	ADMIN COPIER	270.80		01-400-740		E MAJOR EQUIPMENT LEASE/PURCHASE	R	08/21/25	08/21/25	591765563	N
25001169	08/21/25 POLICE COPIER										
1	POLICE COPIER	245.96		01-410-226		E COPIER EXPENSES	R	08/21/25	08/21/25	591765563	N
Vendor Total:		516.76									
STAND010 STANDARD INSURANCE COMPANY											
25001174	08/15/25 LIFE/DISABILITY INSURANCE										
1	LIFE/DISABILITY INSURANCE	260.40		01-400-150		E MEDICAL/DENTAL/LIFE/RX INSURANCE	R	08/15/25	08/15/25	081525	N
2	LIFE/DISABILITY INSURANCE	206.18		01-402-150		E MEDICAL/DENTAL/LIFE/RX INSURANCE	R	08/15/25	08/15/25	081525	N
3	LIFE/DISABILITY INSURANCE	2,461.53		01-410-151		E MEDICAL/DENTAL/RX/LIFE INSURANCE	R	08/15/25	08/15/25	081525	N

August 28, 2025
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NEW BRITAIN TOWNSHIP
Bill List By Vendor Name

Page No: 3

Vendor # Name	PO # PO Date Description	Contract PO Type	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099
Item Description	Amount	Charge Account	Acct Type Description					Excl
STAND010 STANDARD INSURANCE COMPANY Continued								
25001174 08/15/25 LIFE/DISABILITY INSURANCE		Continued						
4 LIFE/DISABILITY INSURANCE	193.90	01-413-151	E MEDICAL/DENTAL/RX/LIFE/INSURANCE	R	08/15/25	08/15/25	081525	N
5 LIFE/DISABILITY INSURANCE	99.17	01-414-151	E MEDICAL/DENTAL/RX/LIFE INSURANCE	R	08/15/25	08/15/25	081525	N
6 LIFE/DISABILITY INSURANCE	586.73	01-430-151	E MEDICAL/DENTAL/RX/LIFE INSURANCE	R	08/15/25	08/15/25	081525	N
7 LIFE/DISABILITY INSURANCE	290.06	07-454-151	E MEDICAL/DENTAL INSURANCE	R	08/15/25	08/15/25	081525	N
	4,097.97							
Vendor Total:	4,097.97							

TRAIS005 TRAIR, LLC								
25001102 06/30/25 DATA REQUESTS/COLLECTION								
1 DATA REQUESTS/COLLECTION	1,310.00	01-414-319	E COMPUTER SOFTWARE AND SERVICES	R	06/30/25	08/22/25	3670	N
Vendor Total:	1,310.00							

VERIZ010 VERIZON								
25001163 08/14/25 FIOS SERVICES/EQUIP								
1 FIOS SERVICES/EQUIP	178.08	01-430-320	E COMMUNICATIONS/MAINT	R	08/14/25	08/14/25	0001-97 081425	N
Vendor Total:	178.08							

VERIZ050 VERIZON WIRELESS								
25001175 08/19/25 POLICE WIRELESS SERVICE								
1 POLICE WIRELESS SERVICE	720.51	01-410-320	E COMMUNICATIONS	R	08/19/25	08/19/25	00002 081925	N
25001176 08/19/25 POLICE WIRELESS SERVICE								
1 POLICE WIRELESS SERVICE	317.84	01-400-320	E TELEPHONE/COMMUNICATIONS	R	08/19/25	08/19/25	00001 081925	N
2 POLICE WIRELESS SERVICE	656.81	01-410-320	E COMMUNICATIONS	R	08/19/25	08/19/25	00001 081925	N
3 POLICE WIRELESS SERVICE	262.45	01-430-320	E COMMUNICATIONS/MAINT	R	08/19/25	08/19/25	00001 081925	N
	1,237.10							
Vendor Total:	1,957.61							

Total Purchase Orders: 15 Total P.O. Line Items: 27 Total List Amount: 15,077.48 Total Void Amount: 0.00

Totals by Year-Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND:	5-01	14,053.42	0.00	14,053.42	0.00	0.00	14,053.42
PARKS & RECREATION FUND:	5-07	1,024.06	0.00	1,024.06	0.00	0.00	1,024.06
Total of All Funds:		15,077.48	0.00	15,077.48	0.00	0.00	15,077.48

Totals by Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND:	01	14,053.42	0.00	14,053.42	0.00	0.00	14,053.42
PARKS & RECREATION FUND:	07	1,024.06	0.00	1,024.06	0.00	0.00	1,024.06
Total of All Funds:		<u>15,077.48</u>	<u>0.00</u>	<u>15,077.48</u>	<u>0.00</u>	<u>0.00</u>	<u>15,077.48</u>

NEW BRITAIN TOWNSHIP
Breakdown of Expenditure Account Current/Prior Received/Prior Open

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND:	5-01	14,053.42	0.00	0.00	0.00	14,053.42
PARKS & RECREATION FUND:	5-07	1,024.06	0.00	0.00	0.00	1,024.06
Total of All Funds:		<u>15,077.48</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>15,077.48</u>

MEMO

TOWNSHIP OF NEW BRITAIN



TO: Board of Supervisors
FROM: Kristin Carpenter
DATE: September 10, 2025
SUBJECT: Schedule of Bills - Prepaid

Approve prepaid bills list dated September 4, 2025, in the amount of \$6,895.18

Attest: _____

Date: _____

September 4, 2025
01:57 PM

NEW BRITAIN TOWNSHIP
Bill List By Vendor Name

Page No: 1

P.O. Type: All
Range: First to Last
Format: Detail without Line Item Notes
Vendors: All
Include Non-Budgeted: Y
Prior Year Only: N
Open: N
Paid: N
Void: N
Rcvd: Y
Held: Y
Aprv: N
Bid: Y
State: Y
Other: Y
Exempt: Y
* Means Prior Year Line

Rcvd Batch Id Range: KG0902PD to KG0902PD

Vendor #	Name	PO #	PO Date	Description	Amount	Contract Charge	PO Type Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl
DANIE055 DANIEL SACKS														
25001196	09/03/25	2025	MEDICAL REIMBURSEMENT											
1	2025	MEDICAL REIMBURSEMENT	46.33	01-486-157		E HEALTH & VISION REIMBURSEMENTS	R	09/03/25	09/03/25				090325	N
25001198	09/04/25	2025	MEDICAL REIMBURSEMENT											
1	2025	MEDICAL REIMBURSEMENT	80.00	01-486-157		E HEALTH & VISION REIMBURSEMENTS	R	09/04/25	09/04/25				090425	N
Vendor Total:			126.33											
FOLEY005 FOLEY INC														
25001189	08/19/25	EXCAVATOR - KELLER RD BRIDGE												
1	EXCAVATOR - KELLER RD BRIDGE	3,170.00	18-436-367		E NPDES COMPLIANCE	R	08/19/25	08/19/25					INV0632520	N
25001190	08/19/25	SKID STEER - KELLER RD BRIDGE												
1	SKID STEER - KELLER RD BRIDGE	713.00	18-436-367		E NPDES COMPLIANCE	R	08/19/25	08/19/25					INV0632518	N
Vendor Total:			3,883.00											
MCCAL005 MCCALLION TEMPS, INC														
25001181	08/29/25	STAFFING SERVICES												
1	STAFFING SERVICES	550.80	01-402-131		E SALARY/ADMIN ASST T.P.	R	08/29/25	08/29/25					12748	N
Vendor Total:			550.80											
NORTH050 NORTH PENN WATER AUTHORIT														
25001192	08/20/25	WATER												
1	WATER	23.72	07-454-360		E UTILITIES	R	08/20/25	08/20/25					529906 082025	N
2	WATER	11.76	07-454-360		E UTILITIES	R	08/20/25	08/20/25					536600 082025	N
3	WATER	79.35	01-437-360		E HEAT AND UTILITIES	R	08/20/25	08/20/25					531345 082025	N
4	WATER	37.10	01-409-360		E UTILITIES	R	08/20/25	08/20/25					529905 082025	N

September 4, 2025
01:57 PM

NEW BRITAIN TOWNSHIP
Bill List By Vendor Name

Page No: 2

Vendor # Name	PO # PO Date Description	Contract PO Type	Amount Charge Account	Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date Invoice	1099 Excl
NORTH050 NORTH PENN WATER AUTHORITY	Continued								
25001192 08/20/25 WATER	Continued								
5 WATER	37.10	01-410-360	E UTILITIES	R	08/20/25	08/20/25	529905	082025	N
	189.03								
Vendor Total:	189.03								
PENNP005 PENN POWER GROUP									
25001191 08/27/25 GENERATOR SERVICE									
1 GENERATOR SERVICE	921.00	01-409-370	E BLDG MAINT&REPAIRS SERVICES&SUPPLIES	R	08/27/25	08/27/25	4757359		N
Vendor Total:	921.00								
SUSET005 SUSETTE DUBIN									
25001182 09/02/25 FACILITY CLEANING - ADMIN									
1 FACILITY CLEANING - ADMIN	500.00	01-409-370	E BLDG MAINT&REPAIRS SERVICES&SUPPLIES	R	09/02/25	09/02/25	090225		N
25001183 09/02/25 FACILITY CLEANING - POLICE									
1 FACILITY CLEANING - POLICE	700.00	01-409-370	E BLDG MAINT&REPAIRS SERVICES&SUPPLIES	R	09/02/25	09/02/25	090225		N
Vendor Total:	1,200.00								
VERIZ050 VERIZON WIRELESS									
25001193 08/23/25 POLICE WIRELESS SERVICE									
1 POLICE WIRELESS SERVICE	25.02	01-410-320	E COMMUNICATIONS	R	08/23/25	08/23/25	00001	082325	N
Vendor Total:	25.02								
Total Purchase Orders:	10	Total P.O. Line Items:	14	Total List Amount:	6,895.18	Total Void Amount:	0.00		

Totals by Year-Fund
Fund Description

Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND: 5-01	2,976.70	0.00	2,976.70	0.00	0.00	2,976.70
PARKS & RECREATION FUND: 5-07	35.48	0.00	35.48	0.00	0.00	35.48
CAPITAL IMPROVEMENT/EQUIPMENT FUND: 5-18	3,883.00	0.00	3,883.00	0.00	0.00	3,883.00
Total of All Funds:	<u>6,895.18</u>	<u>0.00</u>	<u>6,895.18</u>	<u>0.00</u>	<u>0.00</u>	<u>6,895.18</u>

Totals by Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND:	01	2,976.70	0.00	2,976.70	0.00	0.00	2,976.70
PARKS & RECREATION FUND:	07	35.48	0.00	35.48	0.00	0.00	35.48
CAPITAL IMPROVEMENT/EQUIPMENT FUND:	18	3,883.00	0.00	3,883.00	0.00	0.00	3,883.00
Total Of All Funds:		6,895.18	0.00	6,895.18	0.00	0.00	6,895.18

NEW BRITAIN TOWNSHIP
Breakdown of Expenditure Account Current/Prior Received/Prior Open

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND:	5-01	2,976.70	0.00	0.00	0.00	2,976.70
PARKS & RECREATION FUND:	5-07	35.48	0.00	0.00	0.00	35.48
CAPITAL IMPROVEMENT/EQUIPMENT FUND:	5-18	3,883.00	0.00	0.00	0.00	3,883.00
Total of All Funds:		<u>6,895.18</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,895.18</u>

MEMO

TOWNSHIP OF NEW BRITAIN



TO: Board of Supervisors
FROM: Kristin Carpenter
DATE: September 10, 2025
SUBJECT: Schedule of Bills - Prepaid

Approve prepaid bills list dated September 10, 2025, in the amount of \$21,656.11.

Attest: _____

Date: _____

Open: N Paid: N Void: N
Rcvd: Y Held: Y Aprv: N
Bid: Y State: Y Other: Y Exempt: Y
ly: N * Means Prior Year Line

MICH220 MICHAEL BOWIE									
25001218	09/04/25	2025	BOOT ALLOWANCE						
1	2025	BOOT ALLOWANCE	180.93	01-430-241	E UNIFORM EXPENSE	R	09/04/25	09/04/25	090425
Vendor Total:			180.93						

Vendor #	Name											
PO #	PO Date	Description	Contract Amount	Charge Account	PO Type Acct Type Description	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	1099 Excl	
PENNS020 PA ONE CALL SYSTEM, INC.												
25001223	08/31/25	PA ONE CALLS										
1		PA ONE CALLS	94.94	01-438-460	E GENERAL EXPENSE	R	08/31/25	08/31/25		0001118032	N	
		Vendor Total:	94.94									
READY005 PRIMO BRANDS												
25001222	09/04/25	BOTTLED WATER										
1		BOTTLED WATER	41.98	01-409-360	E UTILITIES	R	09/04/25	09/04/25		15I0436107759	N	
2		BOTTLED WATER	19.99	01-437-360	E HEAT AND UTILITIES	R	09/04/25	09/04/25		15I0436107767	N	
			61.97									
		Vendor Total:	61.97									
VERIZ010 VERIZON												
25001215	08/27/25	INTERNET										
1		INTERNET	110.99	01-430-320	E COMMUNICATIONS/MAINT	R	08/27/25	08/27/25		0001-98 082725	N	
		Vendor Total:	110.99									
WILLI010 WILLIAM A. MAY												
25001214	09/08/25	2025 MEDICAL REIMBURSEMENT										
1		2025 MEDICAL REIMBURSEMENT	108.25	01-486-157	E HEALTH & VISION REIMBURSEMENTS	R	09/08/25	09/08/25		090825	N	
		Vendor Total:	108.25									
Total Purchase Orders: 9 Total P.O. Line Items: 12 Total List Amount: 21,656.11 Total Void Amount: 0.00												

Totals by Year-Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND:	5-01	21,656.11	0.00	21,656.11	0.00	0.00	21,656.11
Total of All Funds:		21,656.11	0.00	21,656.11	0.00	0.00	21,656.11

Totals by Fund							
Fund Description	Fund	Expend Rcvd	Expend Held	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND:	01	21,656.11	0.00	21,656.11	0.00	0.00	21,656.11
Total of All Funds:		<u>21,656.11</u>	<u>0.00</u>	<u>21,656.11</u>	<u>0.00</u>	<u>0.00</u>	<u>21,656.11</u>

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND:	5-01	21,656.11	0.00	0.00	0.00	21,656.11
Total of All Funds:		<u>21,656.11</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>21,656.11</u>



August 19, 2025

File No. 1801149

Doreen Curtin, Zoning Officer
New Britain Township
207 Park Avenue
Chalfont, PA 18914

Reference: David Labrozzi, Escrow Release 1
38 E. Peace Valley Road (Parent Tract: 123 Creek Road)
TMP #26-011-005-001

Dear Doreen:

In response to the Applicant's request for the first escrow release associated with the above-referenced project, a representative from our office performed a site observation of the completed improvements on August 15, 2025. We have prepared Certificate of Completion #1 in the amount of **\$27,065.00** for consideration at an upcoming public meeting.

We recommend the release of the cash escrow as delineated on the attached breakdown and which equal Twenty-Seven Thousand, Sixty-Five Dollars and Zero Cents (\$27,065.00) to David and Melanie Labrozzi. This leaves \$19,518.90 remaining in the total cash escrow fund. The escrowed site improvements are approximately 64% completed.

If you have any questions regarding the above, please contact this office.

Sincerely,

Janene Marchand, P.E.
Township Engineer
Gilmore & Associates, Inc.

JM/tw

Enclosures: as referenced

cc: Daniel Fox, Township Manager
Alexandria Mullin, Assistant to the Manager
Kristin Carpenter, Finance Director
David M. & Melanie D. Labrozzi, Owner/ Applicant
Craig D. Kennard, P.E., E.V.P., Gilmore & Associates, Inc.
Jerry O'Donnell, Gilmore & Associates, Inc.

Sent from my iPad



GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES

65 E. Butler Avenue, Suite 100
New Britain, PA 18901-5106
(215) 345-4330
Fax (215) 345-8606
www.gilmore-assoc.com

August 19, 2025
Project No.: G&A #1801149

**CERTIFICATE OF COMPLETION NO. 1
LABROZZI TRACT
NEW BRITAIN TOWNSHIP**

Original Financial Security: \$ 42,349.00 (Total Construction)
 \$ 4,234.90 (Total Contingency)
 \$ 46,583.90 (Total Escrow Posted)

We, the undersigned, hereby certify that the work provided for a certain Agreement between New Britain Township and David and Melanie Labrozzi relative to the construction and installation of certain improvements to 38 E. Peace Valley Rd (Labrozzi Tract) site have been completed to the extent of Twenty-Seven Thousand, Sixty-Five Dollars and Zero Cents (\$27,065.00). This certificate authorizes the cash escrow be released to the extent of **\$27,065.00** pursuant to the Financial Security Agreement between the Township and David and Melanie Labrozzi.

This draft is drawn upon the above stated security account and no other account which may be applicable to this project or in which David and Melanie Labrozzi may have an interest. It is payable in an amount not to exceed \$27,065.00 to David and Melanie Labrozzi or such other persons or parties as they shall designate.

ESCROW SUMMARY

Total Financial Security:	\$ 46,583.90
Amount of Previous Releases:	\$ 0.00
Amount of this Request:	\$ 27,065.00
Amount of Construction Available:	\$ 15,284.00
Total Escrow Remaining:	\$ 19,518.90

NEW BRITAIN TOWNSHIP ENGINEER:

Janene Marchand 8/19/2025
Date

Janene Marchand, P.E.
Gilmore & Associates, Inc
Township Engineers

DESIGNATED DRAFT RECIPIENT:

Name (print) David Labrozzi / Melanie Labrozzi
8/19/25

Title Owner Owner

Signature [Signature] / [Signature]
8/19/25 8/19/25

NEW BRITAIN TOWNSHIP:

Daniel Fox, Township Manager

FINANCIAL SECURITY EXHIBIT

SUMMARY OF ESCROW ACCOUNT												
PROJECT NAME:	38 E. Peace Valley Rd (Parent Tract: 123 Creek Rd)					TOTAL CONSTRUCTION:	\$	42,349.00				
PROJECT NO.:	1801149					TOTAL CONSTRUCTION CONTINGENCY:	\$	4,234.90				
PROJECT OWNER:	David & Melanie D. Labrozzi					TOTAL ESCROW POSTED:	\$	46,583.90	AMOUNT OF THIS RELEASE:	\$	27,065.00	
MUNICIPALITY:	New Britain Township								TOTAL ESCROW RELEASED TO DATE:	\$	27,065.00	
ESCROW AGENT:	N/A					SEPARATE CASH ESCROW:	\$	5,000.00	TOTAL ESCROW REMAINING:	\$	19,518.90	
TYPE OF SECURITY:	CASH								TOTAL CONSTRUCTION CONTINGENCY:	\$	4,234.90	
AGREEMENT DATE:	12/10/2024					RELEASE NO.:	1					
						RELEASE DATE:	8/19/2025		TOTAL CONSTRUCTION AVAILABLE FOR RELEASE:	\$	15,284.00	
ESCROW TABULATION						CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 2
						TOTAL		TOTAL		TOTAL		
CONSTRUCTION ITEMS		UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY
A. EROSION CONTROL												
1.	Installation, Maintenance and Removal	LS	1	\$5,000.00	\$5,000.00	0.50	\$2,500.00	0.50	\$2,500.00	1	\$2,500.00	
B. STORMWATER AND DRAINAGE												
1.	Flared End Section	EA	2	\$3,000.00	\$6,000.00	2	\$6,000.00	2	\$6,000.00			
2.	15" HDPE	LF	174	\$50.00	\$8,700.00	174	\$8,700.00	174	\$8,700.00			
3.	Roof Drain	LF	213	\$10.00	\$2,130.00					213	\$2,130.00	
4.	Basin Underdrain (3" Perf.)	LF	45	\$30.00	\$1,350.00	45	\$1,350.00	45	\$1,350.00			
5.	24" Yard Drain	EA	1	\$1,500.00	\$1,500.00	1	\$1,500.00	1	\$1,500.00			
6.	OS-1 24" Nyoplast Drain w/Dome	EA	1	\$2,000.00	\$2,000.00	1	\$2,000.00	1	\$2,000.00			
7.	Cutoff Trench	CY	83	\$20.00	\$1,660.00	83	\$1,660.00	83	\$1,660.00			
8.	Basin Cut	CY	85	\$10.00	\$850.00	85	\$850.00	85	\$850.00			
9.	Basin Fill	CY	145	\$10.00	\$1,450.00	145	\$1,450.00	145	\$1,450.00			
10.	Basin 1 Seeding - ERNMX-123	SF	550	\$0.50	\$275.00	550	\$275.00	550	\$275.00			
C. E. PEACE VALLEY RD WIDENING												
1.	Fine Grade & Compact	SY	52	\$1.50	\$78.00					52	\$78.00	
2.	3A Modified Stone Subbase (6" Depth)	SY	52	\$15.00	\$780.00	52	\$780.00	52	\$780.00			
3.	Binder Course (2" Depth)	SY	52	\$20.00	\$1,040.00					52	\$1,040.00	
4.	Wearing Course (1.5" Depth)	SY	52	\$18.00	\$936.00					52	\$936.00	
5.	Gutter across Driveway	SY	15	\$20.00	\$300.00					15	\$300.00	
6.	Repair Any Damage to Rd During Const.	LS	1	\$5,000.00	\$5,000.00					1	\$5,000.00	
D. MISCELLANEOUS												
1.	As-Built Plans	LS	1	\$3,300.00	\$3,300.00					1	\$3,300.00	



August 26, 2025

Mr. Dan Fox
Township Manager
New Britain Township
207 Park Avenue
Chalfont, PA 18914

Re: New Britain Township Pension Plans – 2026 Minimum Municipal Obligation (MMO)

Dear Dan:

We have completed and are enclosing the year 2026 budget information with respect to the Township's Pension Plans. As shown on the attached exhibits, the Township should budget the following contributions for 2026:

Plan	MMO
Police Pension Plan	\$117,470
Employees Pension Plan	0
Total	\$117,470

The Township should therefore budget a transfer of \$117,470 from the General Fund to the Township's pension funds. The Township may also budget the estimated General Municipal Pension System State Aid of \$117,470 as Intergovernmental Revenue. This is based on the 2024 unit value of \$6,291.5553 and 43 units (13 police officers and 17 non-uniformed defined benefit plan employees); however, State Aid cannot be greater than the MMO.

Therefore, the estimated net contribution to be paid from the Township's General Fund in 2026 is \$0 (assuming the unit value for 2026 is \$6,291.5553).

If there are any questions regarding the above information, please let me know.

Sincerely,

A handwritten signature in black ink that reads "David B. Reid". The signature is written in a cursive, flowing style.

David B. Reid, EA, MAAA
Executive Vice President

Enclosures

CBIZ Benefits & Insurance Services, Inc.
1845 Walnut St., 10th Floor
Philadelphia, PA, 19103

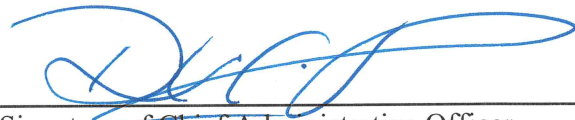
Phone: 215-825-4038
cbiz.com/retirement

Exhibit 1


NEW BRITAIN TOWNSHIP POLICE PENSION PLAN

2026 Minimum Municipal Obligation

1. 2025 Projected W-2 Payroll	\$	1,429,729
2. Total Normal Cost Percentage		20.66%
3. Total Normal Cost = (1) x (2)	\$	295,382
4. Total Administrative Expense		55,700
5. Total Amortization Requirement		0
6. Total Financial Requirement = (3) + (4) + (5)	\$	351,082
7. Total Estimated Member Contributions = (1) x 5.00%		71,486
8. Funding Adjustment		162,126
9. Minimum Municipal Obligation = (6) - (7) - (8)	\$	117,470



Signature of Chief Administrative Officer



Date Certified to Governing Body

**NEW BRITAIN TOWNSHIP NON-UNIFORMED EMPLOYEES
PENSION PLAN**

2026 Minimum Municipal Obligation

1. 2025 Projected W-2 Payroll	\$ 1,283,622
2. Total Normal Cost Percentage	12.23%
3. Total Normal Cost = (1) x (2)	\$ 156,987
4. Total Administrative Expense	26,600
5. Total Amortization Requirement	0
6. Total Financial Requirement = (3) + (4) + (5)	\$ 183,587
7. Total Estimated Member Contributions = (1) x 5.00%	64,181
8. Funding Adjustment	123,339
9. Minimum Municipal Obligation = (6) - (7) - (8), not less than zero	\$ 0



Signature of Chief Administrative Officer



Date Certified to Governing Body

AUG : 9 2025

MSP Development LLC

Samuel Dudley, Esquire
PO Box 2280
Cranberry Twp, PA 16066
MSP Development, LLC
Director of Real Estate Development
Cell: (631)-220-4837
Samuel@mspdevelopment.com

August 28, 2025

VIA EMAIL & FEDEX-DELIVERY

Dan Fox
Township Manager
New Britain Township
207 Park Avenue
Chalfont, PA 18914

Re: Land Development Application of Celek Chalfont, LLC
Properties: 241 W Butler Ave

Dear Dan:

On behalf of Celek Chalfont, LLC, enclosed are the following documents and supporting materials constituting a ~~conditional use hearing application~~ land development application. *JM*

1. An original and seven (7) copies of the completed and executed New Britain Township Subdivision & Land Development Application; and
2. Seven (7) 11"x 17" size copies of the Preliminary/Final Land Development Plans consisting of one sheet entitled "Existing Conditions & Demolition Plan" prepared by Howell Engineering, dated August 8, 2025; and
3. Seven (7) 11"x 17" size copies of the Preliminary/Final Land Development Plans consisting of one sheet entitled "Existing Features Plan" prepared by Howell Engineering, dated August 8, 2025; and

4. Seven (7) 11"x 17" size copies of the Preliminary/Final Land Development Plans consisting of one sheet entitled "Site Improvement Plan" prepared by Howell Engineering, dated August 8, 2025; and
5. Seven (7) 11"x 17" size copies of the Preliminary/Final Land Development Plans consisting of one sheet entitled "Landscape Plan" prepared by Howell Engineering, dated August 8, 2025; and
6. Seven (7) 11"x 17" size copies of the Preliminary/Final Land Development Plans consisting of one sheet entitled "Truck Turning Plan" prepared by Howell Engineering, dated August 8, 2025; and
7. Seven (7) 11"x 17" size copies of the Preliminary/Final Land Development Plans consisting of two sheets entitled "Electrical Site Plan" prepared by Parsons Engineering, dated April 17, 2025 and revised on August 12, 2025; and
3. One (1) waiver letter seeking relief from certain sections related to the Subdivision and Land Development of New Britain Township dated June 30, 2025 prepared by Howell Engineering; and
5. the application fee in the amount of \$900.00 check made payable to New Britain Township; and
6. the escrow fee in the amount of \$5,000.00 check made payable to New Britain Township.

We kindly request ~~a hearing~~ ^{PM} on this application. Please be advised that a waiver of land development is being requested with respect to the outdoor display area located in the rear of the building

Please:

- confirm the date this application will be scheduled ~~for a hearing~~ before the Board of Supervisors; ^{PM}
- provide me with copies of any correspondence, reviews, and comments sent or received by the Township with regard to this application; and
- provide me with advance notice of any meeting of a Township board, commission, agency, or committee which intends to discuss or consider this application.

Thank you for your consideration.

Roy Rieder
August 28, 2025
Page 3

Very truly yours,

A handwritten signature in cursive script, appearing to read "Samuel Dudley".

Samuel Dudley, Esq.

Enclosures

cc: Nick Urbanowicz (w/o enclosures)
Denny Howell III (w/o enclosures)

September 10, 2025

New Britain Township / Craig D. Kennard, P.E.
New Britain Township / Gilmore & Associates, Inc.
207 Park Avenue
Chalfont, PA 18914

Re: Celek Chalfont, LLC – Conditional Use Review 1
241 W. Butler Avenue
TMP #26-013-032

Dear Mr. Craig D. Kennard, P.E.:

Attached please find revised plans and associated documents for your review. The plans and documents have been revised in accordance with review letter dated September 8th 2025. The following explains how each comment will be addressed in advance of the Board of Supervisors Meeting on Monday 9-15-25.

Conditional Use Conditions

1. The Applicant has received Conditional Use approval of the outdoor storage areas via a Decision and Order dated August 18th, 2025. The plans shall be revised to meet the conditions of the approval as follows:

Condition 3 - The Applicant shall submit a plan to the Township Fire Marshal for review and comment related to fire protection and truck access around the building, structures and outdoor storage areas. The Truck Turning Plan, Sheet 5 of 5, shows that a truck parked at the proposed loading dock behind the building will partially block the parking aisle. (§22-709.1.C) The layout shall be revised to provide adequate lane width for emergency vehicles to pass while a truck is parked at the loading dock.

Howell Response: Comment Acknowledged. Included with this submission is a revised parking layout and truck turning template showing an E-One HP95 maneuvering around a parked tractor trailer at the existing loading dock.

Condition 4 - No outdoor storage areas, product displays or sales items shall be located in the front of the building nor located within the parking areas. A note stating this regulation shall be added to the plan.

Howell Response: This note shall be added to the Site Improvement Plan.

Condition 5 - The Applicant is proposing one light by the proposed propane tank. The plans shall show the lighting construction detail and lighting levels for review. All lighting shall have an uplight rating of 0.

Howell Response: These details shall be provided.

Condition 6 - All proposed outdoor storage areas shall be shielded from view from all public streets. Screening shall consist of 8-ft high solid vinyl fencing, or similar material, as approved by the Township Engineer. A detail of the fence and privacy slats shall be added to the plan to verify it provides the necessary screening. In addition, we recommend that renderings be presented to the Supervisors.

Howell Response: These details shall be provided.

Condition 7 – The Applicant shall provide landscape screening, including trees and shrubs, along the property frontage of West Butler Avenue and Skyline Drive at locations approved by the Township Engineer. While landscaping is proposed along W. Butler Avenue and there are existing mature trees along Skyline Drive, the plans shall also show shrubs along Skyline Drive.

Howell Response: The plans shall be revised to include shrubs along Skyline Drive.

Condition 8 - All existing landscape buffering located to the rear and sides of the building and outdoor storage areas adjacent to the residential properties shall be maintained in perpetuity. A note stating this requirement shall be added to the plan.

Howell Response: This note shall be added to the plans.

Condition 10 - Any future exterior modifications or building additions on the property shall comply with the architectural elevation plans renderings presented at the Conditional Use Hearing. The following note shall be added to the plans, “Any future exterior modifications shall comply with the architectural renderings presented at the Conditional Use Hearing on July 7, 2025. Any proposed deviations shall be reviewed and approved by the Board of Supervisors.” In addition, as a reminder to the Applicant, all façade improvements for the main building shall be completed prior to issuance of a use and occupancy permit.

Howell Response: This note shall be added to the plans.

Condition 11 - Any action regarding relief requested by the Applicant from Sections §§27-2118 and 22- 722, Butler Avenue Corridor Overlay District (COD) regulations, was deferred until review of the land development application. The individual waivers listed on the Site Improvement Plan do not apply and can be removed. The plan shall only note a requested waiver from §22-401 for the Waiver of Land Development. We recommend the Supervisors consider the following conditions:

1. §22-722.4.C.(7) – While there are mature street trees along Skyline Drive, we note that three of the street trees along Skyline Drive are dead or dying. We recommend these three trees be replaced with species from the Township’s Required Plant List, enclosed.

Howell Response: All dead/dying trees (as determined by a registered landscape architect or other qualified professional) along Skyline Drive shall be replaced.

2. §22-722.4.C.(7)(a) – The Honey Locust and Tulip Poplar shade trees proposed along West Butler Avenue are not included in the tree list in the Appendix and shall be replaced with species from the list.

Howell Response: These tree species shall be revised to be consistent with the tree list provided.

3. §22-722.4.D.(7)(a)1) – The COD fencing shall be black steel or aluminum, 48 inches in height, and installed and maintained between the masonry piers. The masonry piers shall be constructed out of stone or brick, six to 18 inches taller than the fencing between them, 24 inches in width and depth, and with a concrete or stone cap. The piers shall be evenly spaced 16 to 20 feet on center. The plan shows a 36" high fence with 42" high piers every 22 feet. The plan and details should be revised to meet this requirement. A detail for the COD fence proposed along West Butler Avenue should be added to the plan

Howell Response: The plans will be revised to be consistent with the specifications above and details provided.

4. §22-722.4.E. – Walkways shall be adequately illuminated. Streetlights shall be in accordance with

§22-722.4.E.(4)(a) from Signify [Hagerstown LED Post Top Comfort (txo3c)-Gen 2] Type III Distribution, 3000K Color Temperature)] and shall be placed upon a P3165 pole from Signify, unless otherwise approved by the Township Supervisors, and shall be 14 feet in height. The Board shall discuss if the existing lighting shall be supplemented

Howell Response: Comment acknowledged, the applicant shall discuss with the board if existing lighting shall be supplemented.

5. §22-722.4.F.(4). – The Peir, Fence, and Hedge Plan shall be replaced with the image at the end of this letter, and bench and trash receptacle images shall be replaced with the enclosed Township standards. Both the metal bench and trash receptacle are required to be affixed to the ground according to Victor Stanley company policy. The features are shown in the grass area along West Butler Avenue and should be relocated to a hard surface on the plans or concrete pads proposed.

Howell Response: Comment acknowledged the bench and trash receptacle shall be replaced and shown per township specifications.

6. A note should be added to the Pier Section Detail stating the detail is for dimensional purposes only and a submittal shall be provided to the Township prior to installation detailing the pier foundation, brick face and stone cap.

Howell Response: This note shall be added to the plans.

Zoning and SALDO Comments

1. Zoning §27-2600. – The proposed signage shall be permitted with the Township under separate cover.

Howell Response: Comment acknowledged, signage permits will be made to the Township.

2. SALDO §22-406 – Based on the proposed use and site improvements, we recommend the financial security, development agreements, and record plans be required.

Howell Response: Comment acknowledged, financial security, development agreements and record plans will be provided.

3. SALDO §22-711.7.B – Approval of an adequate erosion and sediment (E&S) control plan review is required from the County Conservation District for all earth disturbance activities exceeding 5,000 square feet including an adequate erosion and sediment (E&S) control plan properly designed and implemented and available on site. The area of disturbance shall be quantified on the plan.

Howell Response: Comment acknowledged, a letter of adequacy from the BCCD will be obtained.

4. SALDO §22-715 – All residential subdivisions and/or land development plans regulated under this section shall provide for suitable and adequate recreation land and/or fees as set forth in this chapter in order to provide for the orderly acquisition and development of additional park and recreation areas. Based on 45,507 SF of tenant building area, the fee would be \$28,441.00.

Howell Response: Comment acknowledged.


5. The plans shall refer to the Conditional Use Decision and Order for outdoor storage dated August 18, 2025.

Howell Response: This note shall be added to the plans.

We trust that the information provided above, and the revised plans satisfactorily address the concerns as stated in the review letter. If you have any questions or require any additional information, please contact me directly.

Sincerely,

HOWELL ENGINEERING



Denny L Howell III P.E.



September 8, 2025

File No. 2500567

Doreen Curtin, Zoning Officer
New Britain Township
207 Park Avenue
Chalfont, PA 18914

Reference: Celek Chalfont, LLC (Tractor Supply Co.) - Waiver of Land Development Review 1
241 W. Butler Avenue, TMP #26-013-032

Dear Doreen:

Pursuant to your request, Gilmore & Associates, Inc. has reviewed the request for a waiver of land development for the above-referenced project which includes the following:

I. Submission

- A. Preliminary/Final Land Development Plans by Howell Engineering dated August 8, 2025, Sheets 1 to 5 of 5
- B. Waiver request by Howell Engineering dated June 13, 2025

II. General Information

The Applicant has submitted a Subdivision and Land Development application for building modifications at 241 West Butler Avenue (S.R. 4202) within the Chalfont Village Shopping Center. The 7.96-acre site is within the New Britain Township's C-1 Commercial Zoning and Butler Corridor Overlay District. A Conditional Use and Order was approved on August 18, 2025 for outdoor storage with conditions. All area of disturbance is within impervious areas. The plans currently propose the following:

- +/-2,700-sf permanent equipment display area on the right side of the building
- 2,700-sf fenced, raised outdoor display at the rear of the building with optional roof
- +/-400-sf fenced area for a propane tank behind the building
- 1,031-sf covered, raised loading dock area
- The striping of six (6) parking spaces at the rear of the building

III. Reference Documentation

- A. Conditional Use approval of the outdoor storage areas via a Decision and Order dated August 18th, 2025

IV. Conditional Use Conditions

1. The Applicant has received Conditional Use approval of the outdoor storage areas via a Decision and Order dated August 18th, 2025. The plans shall be revised to meet the conditions of the approval as follows:
 - a. Condition 3 - The Applicant shall submit a plan to the Township Fire Marshal for review and comment related to fire protection and truck access around the building, structures and outdoor storage areas. The Truck Turning Plan, Sheet 5 of 5, shows that a truck parked at the proposed loading dock behind the building will partially block the parking aisle. (§22-709.1.C) The layout shall be revised to provide adequate lane width for emergency vehicles to pass while a truck is parked at the loading dock.
 - b. Condition 4 - No outdoor storage areas, product displays or sales items shall be located in the front of the building nor located within the parking areas. A note stating this regulation shall be added to the plan.
 - c. Condition 5 - The Applicant is proposing one light by the proposed propane tank. The plans shall show the lighting construction detail and lighting levels for review. All lighting shall have an upright rating of 0.

65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606

- d. Condition 6 - All proposed outdoor storage areas shall be shielded from view from all public streets. Screening shall consist of 8-ft high solid vinyl fencing, or similar material, as approved by the Township Engineer. A detail of the fence and privacy slats shall be added to the plan to verify it provides the necessary screening. In addition, we recommend that renderings be presented to the Supervisors.
- e. Condition 7 – The Applicant shall provide landscape screening, including trees and shrubs, along the property frontage of West Butler Avenue and Skyline Drive at locations approved by the Township Engineer. While landscaping is proposed along W. Butler Avenue and there are existing mature trees along Skyline Drive, the plans shall also show shrubs along Skyline Drive.
- f. Condition 8 - All existing landscape buffering located to the rear and sides of the building and outdoor storage areas adjacent to the residential properties shall be maintained in perpetuity. A note stating this requirement shall be added to the plan.
- g. Condition 10 - Any future exterior modifications or building additions on the property shall comply with the architectural elevation plans renderings presented at the Conditional Use Hearing. The following note shall be added to the plans, "Any future exterior modifications shall comply with the architectural renderings presented at the Conditional Use Hearing on July 7, 2025. Any proposed deviations shall be reviewed and approved by the Board of Supervisors." In addition, as a reminder to the Applicant, all façade improvements for the main building shall be completed prior to issuance of a use and occupancy permit.
- h. Condition 11 - Any action regarding relief requested by the Applicant from Sections §§27-2118 and 22-722, Butler Avenue Corridor Overlay District (COD) regulations, was deferred until review of the land development application. The individual waivers listed on the Site Improvement Plan do not apply and can be removed. The plan shall only note a requested waiver from §22-401 for the Waiver of Land Development. We recommend the Supervisors consider the following conditions:
 - 1) §22-722.4.C.(7) – While there are mature street trees along Skyline Drive, we note that three of the street trees along Skyline Drive are dead or dying. We recommend these three trees be replaced with species from the Township's Required Plant List, enclosed.
 - 2) §22-722.4.C.(7)(a) – The Honey Locust and Tulip Popular shade trees proposed along West Butler Avenue are not included in the tree list in the Appendix and shall be replaced with species from the list.
 - 3) §22-722.4.D.(7)(a)1 – The COD fencing shall be black steel or aluminum, 48 inches in height, and installed and maintained between the masonry piers. The masonry piers shall be constructed out of stone or brick, six to 18 inches taller than the fencing between them, 24 inches in width and depth, and with a concrete or stone cap. The piers shall be evenly spaced 16 to 20 feet on center. The plan shows a 36" high fence with 42" high piers every 22 feet. The plan and details should be revised to meet this requirement. A detail for the COD fence proposed along West Butler Avenue should be added to the plan.
 - 4) §22-722.4.E. – Walkways shall be adequately illuminated. Streetlights shall be in accordance with §22-722.4.E.(4)(a) from Signify [Hagerstown LED Post Top Comfort (txo3c)-Gen 2] Type III Distribution, 3000K Color Temperature)] and shall be placed upon a P3165 pole from Signify, unless otherwise approved by the Township Supervisors, and shall be 14 feet in height. The Board shall discuss if the existing lighting shall be supplemented.
 - 5) §22-722.4.F.(4). – The Peir, Fence, and Hedge Plan shall be replaced with the image at the end of this letter, and bench and trash receptacle images shall be replaced with the enclosed Township standards. Both the metal bench and trash receptacle are required to be affixed to the ground according to Victor Stanley company policy. The features are shown in the grass area along West Butler Avenue and should be relocated to a hard surface on the plans or concrete pads proposed.
 - 6) A note should be added to the Pier Section Detail stating the detail is for dimensional purposes only and a submittal shall be provided to the Township prior to installation detailing the pier foundation, brick face and stone cap.

V. Zoning and SALDO Comments

1. Zoning §27-2600. – The proposed signage shall be permitted with the Township under separate cover.
2. SALDO §22-406 – Based on the proposed use and site improvements, we recommend the financial security, development agreements, and record plans be required.
3. SALDO §22-711.7.B – Approval of an adequate erosion and sediment (E&S) control plan review is required from the County Conservation District for all earth disturbance activities exceeding 5,000 square feet including an adequate erosion and sediment (E&S) control plan properly designed and implemented and available on site. The area of disturbance shall be quantified on the plan.
4. SALDO §22-715 – All residential subdivisions and/or land development plans regulated under this section shall provide for suitable and adequate recreation land and/or fees as set forth in this chapter in order to provide for the orderly acquisition and development of additional park and recreation areas. Based on 45,507 SF of tenant building area, the fee would be \$28,441.00.
5. The plans shall refer to the Conditional Use Decision and Order for outdoor storage dated August 18, 2025.

We recommend that the Applicant provide a written response to the comments herein to include in the Board of Supervisors packets by September 10, 2025. If you have any questions regarding the above, please contact this office.

Sincerely,

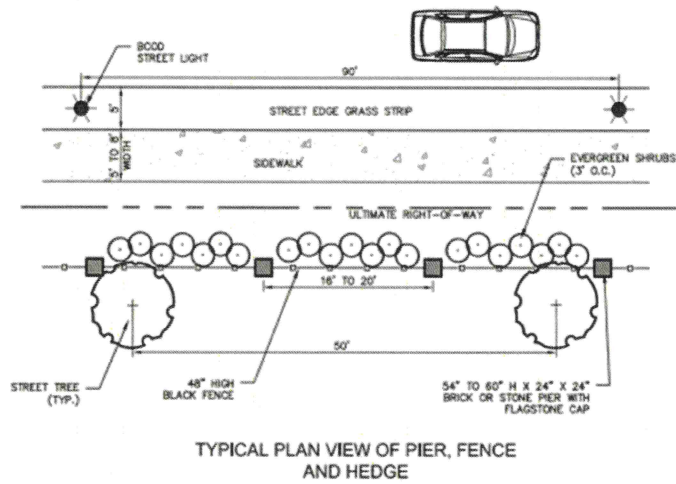


Craig D. Kennard, P.E., E.V.P.
Gilmore & Associates, Inc.
Township Engineers

JM/tw






Attachments: Required Plant Material List and COD Construction Details

cc: Daniel Fox, Township Manager
Alexandria Mullin, Assistant to the Manager
Randy Teschner, Code Enforcement Officer/Fire Marshall
Scott Holbert, Esq., Flager & Associates, PC, Township Solicitors
Matthew W. Indorante, MSP Development, LLC
Nick Urbanowicz, MSP Development, LLC
Samuel Dudley, Esq., MSP Development, LLC
Howell Engineering
Janene Marchand, P.E., Gilmore & Associates, Inc.





LEGEND

	RED MAPLE (40)
	TULIP POPULAR (37)
	INKBERRY HOLLY (36)
	ARROW WOOD VIBURNUM (30)
	HONEY LOCUST (27)

D. Site Layout. The following standards shall apply to a development of a site within the Corridor Overlay District:

- (a) Along every public and private public street, a mixture of street trees from the following list shall be planted 50 feet on center.
 - 1) Buffing and Landscaping.
- (b) Parking areas shall be set back as set forth above. The area between the curbside and the parking areas shall be devoted to required street trees, buffering, landscaping, and sidewalks.
- (c) **Parking Area Landscaping and Buffering.**
 - 1) Where parking areas are located or are proposed to be located between a street and a principal building, buffer trees shall be installed within five feet of the ultimate right-of-way line of the street between such buildings and the street. These trees shall be constructed and installed in accordance with the following standards:
 - a) Tree species: evergreen, fast growing, well maintained.
 - b) Tree height: 6 to 8 inches in diameter at breast height.
 - c) The fencing shall be black steel or aluminum, 36 inches to 42 inches in height, and installed and maintained between the masonry pier.
 - d) The masonry piers shall be constructed out of stone or brick, six to 18 inches taller than the fencing between them, 24 to 36 inches in width and depth, and with a concrete or stone cap.
 - e) Evergreen shrubs, plants, and flowers may be used between the fence and the building.
 - f) Thirty-one (31) plants, initially at least 18 to 24 inches in height and maintained at a height of no less than 30 inches, shall be installed and maintained between the fencing and the building.

MEMO

TOWNSHIP OF NEW BRITAIN



TO: Board of Supervisors & Dan Fox, Township Manager
FROM: Ryan Cressman, Public Works Superintendent
DATE: August 18, 2025
RE: 2025-2026 Bucks County Consortium Salt Bid Results

Bids were opened for the 2025-26 Consortium Rock Salt on Wednesday, August 13, 2025, by Doylestown Borough, the hosting municipality.

There was a total of 3 bids received:

Morton Salt, Inc.	Delivered price \$61.86 per ton.
Eastern Salt Co.	Delivered price \$89.90 per ton.
Riverside Construction	Delivered price \$64.50 per ton.

Staff Recommendation would be to award the contract to the lowest bidder, Morton Salt, Inc., at \$61.86 per ton delivered. The price last year was \$60.95 per ton delivered; this year's pricing is an increase of \$0.91 per ton. Morton Salt Inc. has been the lowest bidder in previous years with decent delivery times.

MEMO

TOWNSHIP OF NEW BRITAIN



TO: Board Of Supervisors
FROM: Dan Fox, Township Manager
DATE: 9/15/25
RE: Non-Uniform Pension Modification

Background – In the Spring I asked if a cost study could be performed looking to improve our Non-Uniform Pension Fund, currently the fund uses a multiplier of 1.25% for each year of service which requires 40 years of service to achieve of 50% pension using the average of the last 24 months salary. CBIZ, our Actuary performed the study and looking at a 2% multiplier and 25 years of service to archive a 50% Pension. The result of the study was it would cost the Township an additional \$12,594 per year. We presented this information to the Pension Committee, who unanimously recommended the change be made, to implement the change, we need to modify the Non-Uniform Pension Ordinance to make the required changes: replace 1.25% with 2% and 40 years of service with 25 years of service, all other parts of the Ordinance remain the same.

Recommendation – Authorize the Township Solicitor to prepare and advertise the changes as outlined above.

deposited into the Pension Fund governed by this Plan in amounts determined by the Board and shall be used to reduce the amount of the minimum municipal obligation of the employer.

4. Gifts. The Board is authorized to take by gift, grant, devise or otherwise any money or property, real or personal, for the benefit of the Plan and cause the same to be held as a part of the pension fund. The care, management, investment and disposal of such amounts shall be vested in the Board or its delegate, the Plan Administrator, subject to the direction of the donor and not inconsistent with applicable laws and the terms of the Plan.
5. Employer Reversion. At no time shall it be possible for the Plan assets to be used for, or diverted to, any purpose other than for the exclusive benefit of the participants and their beneficiaries, including payment of any reasonable Plan expenses. Notwithstanding the foregoing, any contributions made by the employer may be returned to the employer if the contribution was made due to a mistake and the contribution is returned within one year of the date on which the discovery of the mistaken payment of the contribution was made or reasonably should have been made or the plan is terminated, as provided in § 1-730.

§ 1-724. Retirement Benefits.

[Ord. 02-09-04, 9/9/2002, Art. IV]

1. Normal Retirement. Each participant shall be entitled to a normal retirement benefit after retirement on or after the participant has attained normal retirement age.
2. Normal Retirement Benefit. A participant who retires upon attainment of normal retirement age shall be entitled to receive a monthly retirement benefit in an amount equal to $1\frac{1}{4}\%$ of the participant's final monthly average compensation multiplied by the participant's credited service paid in the normal form commencing on the first day of the month coincident with or next following the date of retirement. For purposes of Subsection 1, credited service shall not exceed 40 years.
3. Late Retirement. A participant may continue in employment beyond the attainment of normal retirement age subject to the employer's rules and regulations regarding retirement age. If a participant who has met the requirement of Subsection 1 continues in employment beyond normal retirement age, there shall be no retirement benefits paid until employment ceases and the participant's retirement actually begins. The retirement benefit of a participant who continues employment after attainment of normal retirement age shall be calculated in accordance with Subsection 2 on the basis of the final monthly average salary as of such participant's actual retirement and years of service accumulated as of the normal retirement date. Such benefit payments shall commence on the participant's late retirement date.
4. Maximum Benefit Limitations. Notwithstanding any provision of this Plan to the contrary, no benefit provided under this Plan attributable to contributions of the employer shall exceed, as an annual amount, the amount specified in Code § 415(b)(1)(A) as adjusted pursuant to Code § 415(d), assuming the form of benefit shall be a straight life annuity (with no ancillary benefits). The limitations described in this subsection shall be governed by the following conditions and definitions:
 - A. Benefits paid or payable in a form other than a straight life annuity (with no ancillary benefits) or where the employee contributes to the Plan or makes rollover contributions shall be adjusted on an actuarially equivalent basis to determine the limitation contained herein.



May 29, 2025

Mr. Dan Fox
Township Manager
New Britain Township
207 Park Avenue
Chalfont, PA 18914

Re: New Britain Township Non-Uniformed Pension Plan – Benefit Cost Study

Dear Dan,

The purpose of this letter is to estimate the cost to the New Britain Township Non-Uniformed Pension Plan ("Plan") of changing the Normal Retirement Benefit formula from 1.25% of average pay for each year of service (up to 40 years) to 2.00% of average pay for each year of service (up to 25 years). This information is intended for the sole use of New Britain Township for the stated purpose and may not be appropriate for other purposes.

The impact of the change to the Normal Retirement Benefit formula as of January 1, 2025 on the plan's funded status and the estimated increase to the Minimum Municipal Obligation ("MMO") are detailed in the attached exhibit.

All data, assumptions, methods, and provisions are the same as those disclosed in the New Britain Non-Uniformed January 1, 2023 Actuarial Valuation Report, unless otherwise stated.

CBIZ has relied upon participant data and financial information provided to us by New Britain Township as of January 1, 2025. We did not audit this data, but we have reviewed it for reasonableness and we believe that the information is sufficiently complete to be relied upon for the purposes intended. In our opinion, all calculations and procedures conform to generally accepted actuarial principles and practices, and the results presented comply with the requirements of PA Act 205 and with applicable Actuarial Standards of Practice.

The actuaries whose signatures appear below meet the Qualification Standards for Actuaries Issuing Statements of Actuarial Opinion in the United States and are qualified to render the actuarial opinion contained herein. CBIZ's relationship with the Plan and the Township is strictly professional. There are no aspects of the relationship that may impair or appear to impair the objectivity of our work.

CBIZ Benefits & Insurance Services, Inc.
1845 Walnut St., 10th Floor
Philadelphia, PA, 19103

Phone: 215-825-4038
cbiz.com/retirement



We are available to review the results of this study at your convenience.

Respectfully submitted,

A handwritten signature in dark ink that reads "David B. Reid".

David B. Reid, MAAA, MSPA, EA
Executive Vice President

A handwritten signature in dark ink that reads "Kevin Stanton".

Kevin Stanton, ASA, MAAA, EA
Senior Actuarial Consultant

New Britain Township Non-Uniformed Pension Plan

Impact of Changing Retirement Benefit as of January 1, 2025

Scenario	Baseline	Study *
Accrued Liability	4,353,245	4,631,834
Actuarial Value of Assets	5,865,224	5,865,224
Funded Status	1,511,979	1,233,390
Change to Funded Status	N/A	(278,589)
Funded Percentage	134.73%	126.63%
Normal Cost	103,697	135,933
Amortization Charge **	-	-
Recognition of Advanced Funding	(151,198)	(123,339)
Estimated MMO	-	12,594
Estimated Increase in MMO	N/A	12,594

* In the Study scenario, the retirement benefit was changed from 1.25% of average pay for each year of service (up to 40 years) to 2.00% of average pay for each year of service (up to 25 years). Based on January 1, 2025 census data. All other assumptions, methods, and provisions are the same as those disclosed in the 2023 actuarial valuation report.

** Changes in liability due to plan provision changes are amortized over 10 years.



MEMO

TO: Board of Supervisors
FROM: Chief Clowser
DATE: September 15, 2025
SUBJECT: Justification for the Implementation of an Unmanned Aerial System (UAS) Program

The purpose of this memo is to formally request and justify the implementation of an Unmanned Aerial System (UAS), or drone, program for the New Britain Township Police Department. The adoption of UAS technology is a critical step in modernizing our department's capabilities, allowing us to perform our duties more safely, efficiently, and cost-effectively. The integration of drones will provide enhanced situational awareness for our officers and contribute significantly to public safety within the Township.

Our UAS program will be deployed for specific, pre-defined missions that prioritize public safety and operational effectiveness. The primary uses include:

- Search and rescue: Drones equipped with high-resolution cameras and thermal sensors can quickly and efficiently search large or inaccessible areas for missing persons, saving critical time and reducing the need for large-scale ground searches.
- Tactical support for high-risk situations: During events such as active shooter incidents, hostage situations, or standoffs with barricaded suspects, drones can provide a real-time aerial view, offering crucial intelligence to incident commanders before officers are sent into harm's way. This reduces the risk of injury to officers and the public.
- Crime scene and accident reconstruction: Drones can document complex crime scenes and traffic collision sites with speed and precision. They can capture hundreds of images to create detailed 2D maps and 3D models, allowing for a more accurate investigation and quicker reopening of roads.
- Crowd and event management: During large public events, protests, or demonstrations, drones can provide overhead monitoring to help identify potential threats, manage crowd flow, and ensure overall public safety.
- Disaster response: Drones can be deployed following natural disasters to assess damage, locate survivors, and identify safe routes for emergency responders.

We recognize the importance of building and maintaining public trust, especially concerning new technology. To address privacy concerns, our UAS program will operate under a strict policy framework that prioritizes transparency and the protection of civil liberties. Key aspects of this policy will include:

- Strict usage guidelines: Drones will only be deployed for specific, justified law enforcement purposes as outlined in our policy, not for general surveillance.
- Data retention protocols: Clear rules will govern the storage, access, and retention of any collected data or footage.
- Community engagement: We commit to ongoing public dialogue and will publish regular reports detailing drone deployments to ensure transparency.
- FAA compliance: All operations will be conducted by FAA-certified pilots in strict accordance with all federal regulations.

Implementing a UAS program is a highly cost-effective alternative to traditional air support, such as helicopters, which are substantially more expensive to purchase, maintain, and operate. The ability to rapidly deploy a drone for situations that do not warrant a helicopter will save taxpayer dollars while still providing critical air support capabilities.

There are unspent funds in the amount of \$15,000 in capital line item 18-410-751 that can be utilized for this program. These funds were originally requested for the purchase of a message board speed trailer and license plate reader technology, which have been purchased.

STAFF RECOMMENDATION:

The adoption of a UAS program will significantly advance the New Britain Township Police Department's mission to protect and serve our community. The technology's ability to save lives, enhance officer safety, improve operational efficiency, and provide cost-effective solutions makes it a vital tool for modern policing. We have developed a program that is both robust in its capabilities and responsible in its application, with a clear focus on community trust and transparency.

We respectfully request your approval to proceed with the implementation of this program.

Approve the use of \$15,000 of Capital funds from line item 18-410-751 that are remaining to implement a UAS program.



TOWNSHIP OF NEW BRITAIN

Bucks County, Pennsylvania

BOARD OF SUPERVISORS

Cynthia M. Jones, Chair
MaryBeth McCabe, Vice-Chair
William B. Jones, III
Stephanie Shortall
Bridget Kunakorn

New Britain Township Statement of Revenue and Expense Presentation

Prepared for the Board of Supervisors Board Meeting September 15, 2025

Financial Performance

General Fund

Actual Total Revenue for year to date through August 2025 is \$5.1 million or 74% of Budgeted Revenue.

- The Transfer Tax for New is \$147 thousand or 245% above Budgeted Revenue.
- The Transfer Tax for Resale is \$324 thousand or 72% of Budgeted Revenue
- The Pennsylvania Minimum Municipal Obligation (MMO) Payment is expected to be \$104 thousand.
- The Pennsylvania Foreign Fire Insurance payment is expected to be \$108 thousand.

Actual Total Expenditures for year to date through August 2025 is \$4.4 million or 62% of Budgeted Expenditures. The Total Expenditures in the current year compared to the same period is \$328 thousand less than Total Expenditures year to date through August 2024 or 7% less than the prior year.

Fire and Ambulance Fund

Actual Total Revenue for the year to date through August 2025 is \$415 thousand or 70% of Budgeted Revenue. The Total Tax Revenue collected is disbursed to the Volunteer Fire and Ambulance organizations serving New Britain Township.

Capital Fund

Actual Total Expenditures are \$453 thousand or 52% of Budgeted Expenditures.

Other Fiscal Efforts

The Township moved \$1 million to Univest Bank.

Account Id	Account Description	MTD THRU AUG 2025	ANNUAL BUDGET 2025	YTD THRU AUG 2025	YTD THRU AUG 2024	\$ VARIANCE TO BUDGET	% BUDGET RECEIVED/USED
01-301-100	REAL ESTATE CURRENT YEAR	12,667.84	1,476,964.00	1,458,273.40	1,183,991.49	-18,690.60	98.73
01-301-200	REAL ESTATE-PRIOR YEAR	1,209.18	4,000.00	1,310.04	213.04	-2,689.96	32.75
01-301-400	REAL ESTATE - DELINQUENT	436.47	20,000.00	15,435.58	10,198.57	-4,564.42	77.18
01-301-600	REAL ESTATE - INTERIM	2,018.44	12,000.00	8,486.77	5,308.26	-3,513.23	70.72
01-310-100	REAL ESTATE TRANSFER TAX-NEW	21,255.55	60,000.00	146,781.84	6,700.00	86,781.84	244.64
01-310-101	R.E. TRANSFER TAX-RESALES	47,624.50	450,000.00	323,850.81	270,454.07	-126,149.19	71.97
01-310-210	EARNED INCOME TAX	395,685.34	3,483,000.00	2,367,075.04	2,341,856.88	-1,115,924.96	67.96
01-310-220	LST TAXES	27,128.51	130,000.00	95,647.55	96,407.96	-34,352.45	73.58
01-321-800	CABLE TV FRANCHISE FEE	52,110.04	230,000.00	162,427.49	167,718.90	-67,572.51	70.62
01-322-800	ROAD OPENING PERMITS	975.00	7,500.00	6,180.00	8,268.80	-1,320.00	82.40
01-331-100	DISTRICT COURT FINES	312.80	15,000.00	8,745.58	11,885.52	-6,254.42	58.30
01-331-110	VEHICLE CODE VIOLATIONS	0	8,000.00	3,772.62	5,101.09	-4,227.38	47.16
01-331-130	STATE POLICE FINES	0	5,000.00	2,356.01	2,906.33	-2,643.99	47.12
01-341-000	INTEREST EARNINGS	2,405.87	50,000.00	7,579.03	20,146.67	-42,420.97	15.16
01-341-401	OVER COUNTER SALES	0	0.00	0	768.48	0.00	0.00
01-342-100	FARMLAND LEASES	0	1,500.00	2,943.50	1,500.00	1,443.50	196.23
01-342-200	BLDG RENT & WB CELL TOWER	0	0.00	600.00	0	600.00	0.00
01-342-201	CELL TOWER LEASE/N. BRANCH	2,626.14	26,000.00	42,766.05	22,048.17	16,766.05	164.48
01-351-001	ALL OTHR FEDERAL CAPITAL&OPERATING GRANT	0	0.00	39,831.71	0	39,831.71	0.00
01-352-530	FEDERAL ENTITLEMENTS TO GOVERN UNITS	0	0.00	0	45,189.90	0.00	0.00
01-354-000	RECYCLING GRANT	0	23,000.00	35,468.96	0	12,468.96	154.21
01-355-010	PUBLIC UTILITY TAXES	0	4,500.00	0	0	-4,500.00	0.00
01-355-080	LIQUOR LICENSES	0	0.00	1,500.00	1,800.00	1,500.00	0.00
01-355-120	STATE AID PENSION PLANS	0	104,173.00	0	0	-104,173.00	0.00
01-355-130	FOREIGN FIRE INSURANCE	0	108,370.00	0	0	-108,370.00	0.00
01-355-141	OVERTIME REIMBURSEABLES	638.45	30,000.00	10,625.22	8,729.32	-19,374.78	35.42
01-361-001	OVER COUNTER SALES	100.00	0.00	1,490.75	0	1,490.75	0.00
01-361-300	ZONING SUBDIVISION FILING FEES	1,900.00	10,000.00	5,400.00	10,325.00	-4,600.00	54.00
01-361-330	ZONING PERMITS	1,800.00	12,000.00	15,200.00	9,775.00	3,200.00	126.67
01-361-340	ZONING HEARING BOARD	0	10,000.00	4,400.00	6,000.00	-5,600.00	44.00
01-362-100	MISC. CHARGES AND FEES	899.73	0.00	899.73	55.00	899.73	0.00
01-362-140	POLICE & ACCIDENT REPORTS	705.00	13,000.00	8,843.75	9,976.00	-4,156.25	68.03
01-362-410	BUILDING PERMITS	12,965.05	125,000.00	147,205.90	116,417.49	22,205.90	117.76
01-362-420	ELECTRICAL PERMITS	5,980.00	50,000.00	49,924.50	45,763.50	-75.50	99.85
01-362-430	PLUMBING/MECHANICAL PERMITS	9,980.00	60,000.00	79,979.00	57,403.95	19,979.00	133.30
01-362-450	OCCUPANCY PERMITS - NEW CONST	1,275.00	10,000.00	9,633.25	6,650.00	-366.75	96.33
01-362-451	OCCUPANCY - RESALES	1,475.00	20,000.00	11,040.00	13,475.00	-8,960.00	55.20
01-362-452	FIRE SAFETY INSPECTIONS	2,064.50	500.00	18,869.00	2,855.00	18,369.00	3,773.80
01-362-460	WELL PERMITS	75.00	500.00	1,975.00	575.00	1,475.00	395.00

Account Id	Account Description	MTD THRU AUG 2025	ANNUAL BUDGET 2025	YTD THRU AUG 2025	YTD THRU AUG 2024	\$ VARIANCE TO BUDGET	% BUDGET RECEIVED/USED
01-362-462	PA UCC STATE FEE/PERMITS	126.00	2,000.00	1,210.50	1,089.00	-789.50	60.53
01-380-000	MISC REVENUE	10,459.50	0.00	20,516.78	6,248.96	20,516.78	0.00
01-380-050	ESCROW ADMINSTATION FEE	3,944.96	30,000.00	26,050.33	30,718.70	-3,949.67	86.83
01-387-000	DEVELOPERS CONTRIBUTIONS	0	0.00	0	200.00	0.00	0.00
01-387-001	CONTRIB, GRANTS, DONATION PRIVATE SECTOR	0	0.00	4,003.85	5,383.58	4,003.85	0.00
01-391-000	PROCEEDS FROM GF FIXED ASSETS	0	0.00	0	2,562.28	0.00	0.00
01-391-200	MUNICIPAL SALES	0	0.00	0	300.02	0.00	0.00
01-393-990	ESTIMATED BEGINNING CASH BALANCE	0	293,556.00	0	0	-293,556.00	0.00
01-394-000	REFUND OF PRIOR YEAR EXPENSE	0	10,000.00	0	948.00	-10,000.00	0.00
GENERAL FUND: Revenue Totals		620,843.87	6,895,563.00	5,148,299.54	4,537,914.93	-1,747,263.46	
01-000-000	GENERAL FUND:	0	0	0	0	0	0.00
01-400-000	GOVERNING BODY:	0	0	0	0	0	0.00
01-400-110	SALARY - BOARD OF SUPERVISORS	1,354.15	16,250.00	10,833.20	10,833.20	5,416.80	66.67
01-400-150	MEDICAL/DENTAL/LIFE/RX INSURANCE	11,406.12	136,981.00	88,383.98	116,166.55	48,597.02	64.52
01-400-161	FICA/MEDICARE/GOVT	1,680.22	20,667.00	14,224.36	11,691.77	6,442.64	68.83
01-400-162	UNEMPLOYMENT PREMIUM ADMIN	0	3,026.00	3,141.02	89.89	-115.02	103.80
01-400-210	MATERIALS/SUPPLIES	457.75	10,000.00	7,213.42	5,706.94	2,786.58	72.13
01-400-300	GENERAL ADMIN EXPENSE	3,075.18	15,500.00	14,459.96	15,456.34	1,040.04	93.29
01-400-301	CODIFICATION EXPENSES	0	15,000.00	0.00	5,966.25	15,000.00	0.00
01-400-302	INFO TECH SERVICES	1,500.00	28,600.00	24,805.25	21,984.00	3,794.75	86.73
01-400-319	TRAINING/ADMIN	0	10,000.00	11,044.17	8,382.02	-1,044.17	110.44
01-400-320	TELEPHONE/COMMUNICATIONS	479.09	12,000.00	3,800.79	5,182.60	8,199.21	31.67
01-400-330	VEHICLE EXPENSE/ADMIN	0	1,800.00	1,482.88	1,840.63	317.12	82.38
01-400-340	ADVERTISING/PRINTING	0	15,000.00	10,633.32	9,007.87	4,366.68	70.89
01-400-350	BONDING	0	0.00	830.00	0	-830.00	0.00
01-400-352	LIABILITY/PROPERTY INSURANCE	0	48,496.00	39,740.54	34,530.15	8,755.46	81.95
01-400-354	WORKER'S COMPENSATION/ADMIN	0	713.00	258.72	359.73	454.28	36.29
01-400-740	MAJOR EQUIPMENT LEASE/PURCHASE	390.80	4,000.00	2,719.40	5,775.62	1,280.60	67.99
01-400-741	COMPUTER HARDWARE/SOFTWARE/LICENSES	166.69	65,000.00	24,985.60	54,312.66	40,014.40	38.44
01-401-000	EXECUTIVE:	0	0	0	0	0	0.00
01-401-120	SALARY - EXECUTIVE MANAGEMENT	20,609.26	253,901.00	174,376.80	141,999.00	79,524.20	68.68
01-402-000	FINANCIAL ADMINISTRATION:	0	0	0	0	0	0.00
01-402-130	SALARY - FINANCE	14,200.00	184,600.00	120,888.19	77,832.77	63,711.81	65.49
01-402-131	SALARY/ADMIN ASST T.P.	2,161.89	0.00	19,677.34	25,387.62	-19,677.34	0.00
01-402-150	MEDICAL/DENTAL/LIFE/RX INSURANCE	3,916.13	46,820.00	29,364.02	0	17,455.98	62.72
01-402-161	FICA/MEDICARE-FINANCE	1,086.30	14,122.00	9,247.96	5,954.25	4,874.04	65.49
01-402-300	PAYROLL SERVICES & ACCOUNTING	507.50	12,600.00	8,210.00	19,545.76	4,390.00	65.16
01-402-310	APPOINTED AUDITOR	0	25,000.00	25,500.00	24,500.00	-500.00	102.00

Account Id	Account Description	MTD THRU AUG 2025	ANNUAL BUDGET 2025	YTD THRU AUG 2025	YTD THRU AUG 2024	\$ VARIANCE TO BUDGET	% BUDGET RECEIVED/USED
01-402-350	BONDING/SURETY	0	1,660.00	830.00	1,660.00	830.00	50.00
01-403-000	TAX COLLECTION:	0	0	0	0	0	0.00
01-403-110	SALARY-ELECTED TAX COLLECTOR	1,875.00	22,500.00	15,000.00	15,000.00	7,500.00	66.67
01-403-161	FICA/MEDICARE/TAX	143.44	1,721.00	1,147.52	1,147.52	573.48	66.68
01-403-319	REIMBUSEABLE EXPENSES	0	2,400.00	1,908.98	1,587.08	491.02	79.54
01-403-370	EIT/EMST COLLECTOR	3,370.02	43,000.00	40,339.70	36,689.05	2,660.30	93.81
01-404-000	SOLICITOR/LEGAL SERVICES:	0	0	0	0	0	0.00
01-404-101	SOLICITOR/LABOR	2,484.00	15,000.00	12,658.00	12,463.14	2,342.00	84.39
01-404-310	SOLICITOR/GENERAL SERVICES	2,070.00	40,000.00	21,372.50	27,692.95	18,627.50	53.43
01-405-000	SECRETARY/CLERK:	0	0	0	0	0	0.00
01-405-140	WAGES/CLERICAL STAFF	0	0.00	0	68,772.13	0.00	0.00
01-405-150	MEDICAL/DENTAL/LIFE/RX INSURANCE	0	0.00	0.00	44,707.56	0.00	0.00
01-405-161	FICA/MEDICARE	0	0.00	0	5,261.01	0.00	0.00
01-406-000	OTHER GENERAL GOVT ADMINISTRATION:	0	0	0	0	0	0.00
01-407-000	IT-NETWORKING & DATA SERVICES:	0	0	0	0	0	0.00
01-408-000	ENGINEERING SERVICES:	0	0	0	0	0	0.00
01-408-100	GENERAL ENGINEERING	7,637.72	60,000.00	69,379.27	89,307.21	-9,379.27	115.63
01-409-000	BUILDINGS & PLANT:	0	0	0	0	0	0.00
01-409-319	SUPPLIES AND EQUIPMENT	0	0.00	0	440.57	0.00	0.00
01-409-360	UTILITIES	2,179.28	20,000.00	17,083.80	12,685.76	2,916.20	85.42
01-409-370	BLDG MAINT&REPAIRS SERVICES&SUPPLIES	3,749.31	36,530.21	28,916.05	14,291.94	7,614.16	79.16
01-410-000	POLICE:	0	0	0	0	0	0.00
01-410-120	SALARY - POLICE MANAGEMENT	10,867.20	149,743.00	92,371.20	89,243.20	57,371.80	61.69
01-410-130	WAGES - BARGAINING UNIT	128,583.36	1,724,967.00	1,089,201.98	930,237.66	635,765.02	63.14
01-410-131	POLICE OVERTIME	13,849.86	165,000.00	117,215.15	88,636.19	47,784.85	71.04
01-410-132	ACCRUED TIME EXPENSE	19,031.44	215,000.00	49,022.09	85,740.00	165,977.91	22.80
01-410-133	EDUCATION INCENTIVE PAY	0	50,000.00	51,208.42	48,157.78	-1,208.42	102.42
01-410-140	WAGES-CLERICAL STAFF FT	5,096.00	58,620.00	43,316.00	42,246.00	15,304.00	73.89
01-410-151	MEDICAL/DENTAL/RX/LIFE INSURANCE	47,873.12	559,325.00	388,376.24	356,954.71	170,948.76	69.44
01-410-160	CROSSING GUARD WAGES	0	13,693.00	4,871.13	4,750.30	8,821.87	35.57
01-410-161	FICA/MEDICARE/POLICE	13,573.21	152,772.00	111,551.34	101,471.09	41,220.66	73.02
01-410-181	EDUCATION/TRAINING IN SERVICE	1,428.00	12,000.00	13,491.95	2,692.29	-1,491.95	112.43
01-410-200	OFFICE SUPPLIES	101.06	2,000.00	745.12	2,058.22	1,254.88	37.26
01-410-210	COMPUTERS SUPPLIES	0	15,000.00	21,958.97	18,902.57	-6,958.97	146.39
01-410-223	TRAFFIC COUNTER	0	12,000.00	10,134.40	8,245.91	1,865.60	84.45
01-410-224	FUELS/OIL	1,247.08	30,000.00	18,470.37	20,490.25	11,529.63	61.57
01-410-226	COPIER EXPENSES	263.95	2,500.00	3,197.90	2,394.49	-697.90	127.92
01-410-240	FIREARMS & SUPPLIES	0	12,000.00	2,696.36	9,623.68	9,303.64	22.47
01-410-241	UNIFORMS/VESTS	2,626.75	25,000.00	18,760.07	14,080.45	6,239.93	75.04

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01-410-250	GENERAL EXPENSE	1,100.33	4,000.00	3,302.99	2,829.36	697.01	82.57
01-410-260	COMMUNITY POLICING SERVICES & SUPPLIES	500.00	7,500.00	2,765.64	500.00	4,734.36	36.88
01-410-310	LEGAL EXPENSE	21.95	22,000.00	13,156.95	20,280.28	8,843.05	59.80
01-410-319	EQUIP SUPPLIES	0	6,000.00	1,800.00	8,694.74	4,200.00	30.00
01-410-320	COMMUNICATIONS	1,691.93	20,000.00	14,134.03	13,232.17	5,865.97	70.67
01-410-340	PRINTING	0	2,000.00	597.14	913.07	1,402.86	29.86
01-410-351	VEHICLE INSURANCE	0	13,604.00	11,147.55	9,685.98	2,456.45	81.94
01-410-352	LAW ENFORCEMENT LIABILITY	0	52,763.00	43,236.66	37,567.92	9,526.34	81.95
01-410-354	WORKERS COMPENSATION	0	58,121.00	43,011.72	45,248.46	15,109.28	74.00
01-410-360	UTILITIES	2,087.54	20,000.00	22,914.89	14,641.74	-2,914.89	114.57
01-410-370	VEHICLE MAINT/REPAIRS-OUTSIDE	597.60	10,000.00	9,332.76	10,085.27	667.24	93.33
01-410-371	CONTRACTED CLEANING	0	0.00	0.00	6,100.00	0.00	0.00
01-410-390	C.E.R.T. TEAM	0	8,300.00	3,300.00	4,000.95	5,000.00	39.76
01-410-420	PUBLICATIONS/SUBSCRIPTIONS	0	2,500.00	2,909.16	560.00	-409.16	116.37
01-410-440	UNIFORM CLEANING	0	12,800.00	12,800.00	12,800.00	0.00	100.00
01-410-750	EQUIPMENT PURCHASES	0	47,000.00	40,168.23	48,992.21	6,831.77	85.46
01-410-751	VEHICLE REPLACEMENTS	135.00	0.00	135.00	154,327.08	-135.00	0.00
01-410-760	BUILDING MAINTENANCE POLICE DEPT	169.00	10,000.00	248.97	24,574.06	9,751.03	2.49
01-410-761	DNA CONSORTIUM	0	3,500.00	0	3,000.00	3,500.00	0.00
01-411-000	FIRE:	0	0	0	0	0	0.00
01-411-100	EMS WORKERS COMP	0	0.00	323.40	435.15	-323.40	0.00
01-411-224	FIRE FUEL EXPENSE	754.11	7,500.00	4,957.10	5,070.30	2,542.90	66.09
01-411-225	EMS FUEL EXPENSE	0	15,000.00	-2,000.00	8,409.68	17,000.00	-13.33
01-411-230	RECRUITMENT/RETENTION INCENTIVE	0	15,000.00	1,000.00	0	14,000.00	6.67
01-411-235	EMS CAPITAL CONTRIBUTION	0	15,000.00	0	0.00	15,000.00	0.00
01-411-354	WORKERS COMP-FIRE CO SHARE	0	20,224.00	0	0	20,224.00	0.00
01-411-380	FIRE HYDRANT RENTALS	0	33,500.00	26,994.54	18,114.80	6,505.46	80.58
01-412-225	EMS FUEL EXPENSE	951.23	0.00	8,521.89	0	-8,521.89	0.00
01-413-000	UCC & CODE ENFORCEMENT:	0	0	0	0	0	0.00
01-413-121	BLG INSPECTOR/CODE ENF OFFICIALS	12,873.69	179,568.00	152,403.37	104,152.29	27,164.63	84.87
01-413-122	OUTSIDE INSPECTIONS	4,780.00	26,050.00	26,111.00	17,625.00	-61.00	100.23
01-413-151	MEDICAL/DENTAL/RX/LIFE/INSURANCE	2,236.62	66,392.00	52,961.99	27,194.24	13,430.01	79.77
01-413-161	FICA/MEDICARE-CODES	984.82	13,737.00	15,134.81	7,967.67	-1,397.81	110.18
01-413-330	VEHICLE EXPENSE	0	500.00	0	40.49	500.00	0.00
01-413-351	AUTO INSURANCE/ADMIN-INSPEC VEH.	0	817.00	669.78	581.97	147.22	81.98
01-413-352	LIABILITY INSURANCE	0	693.00	567.99	493.53	125.01	81.96
01-413-354	WORKERS COMPENSATION	0	396.00	517.41	0	-121.41	130.66
01-413-751	VEHICLE PURCHASE	0	0.00	0	67,668.34	0.00	0.00
01-413-752	STATE PASS THRU FEE	0	2,000.00	1,179.00	819.00	821.00	58.95

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01-414-000	PLANNING & ZONING:	0	0	0	0	0	0.00
01-414-140	ZONING PERSONNEL	7,153.60	173,031.00	35,837.57	68,175.24	137,193.43	20.71
01-414-141	ZONING HEARING BOARD	0	3,000.00	2,460.00	1,250.00	540.00	82.00
01-414-150	PLANNING CONSULTANT	0	0.00	28,372.50	0	-28,372.50	0.00
01-414-151	MEDICAL/DENTAL/RX/LIFE INSURANCE	1,274.50	84,890.00	5,296.34	27,754.70	79,593.66	6.24
01-414-161	FICA/MEDICARE	547.24	13,237.00	2,741.53	5,176.04	10,495.47	20.71
01-414-310	LEGAL, PLNG & ZONING	540.00	40,000.00	31,136.57	29,903.33	8,863.43	77.84
01-414-313	ENGINEERING PLANNING/ZONING	8,714.16	25,000.00	32,365.66	17,301.75	-7,365.66	129.46
01-414-317	CODIFICATION/UPDATES	945.00	0.00	28,638.75	0	-28,638.75	0.00
01-414-319	COMPUTER SOFTWARE AND SERVICES	1,310.00	20,000.00	12,787.75	0	7,212.25	63.94
01-414-352	LIABILITY INSURANCE	0	414.00	339.15	294.69	74.85	81.92
01-414-354	WORKERS COMPENSATION	0	396.00	0	252.03	396.00	0.00
01-415-000	EMERGENCY MANAGEMENT & COMMUNICATIONS:	0	0	0	0	0	0.00
01-415-100	EMERGENCY MANAGEMENT ADMIN EXP	500.00	12,000.00	4,000.00	4,200.00	8,000.00	33.33
01-427-000	SOLID WASTE COLLECTION & DISPOSAL:	0	0	0	0	0	0.00
01-427-010	SLID WASTE/HAZ WASTE COLLECTION	0	5,000.00	5,000.00	2,500.00	0.00	100.00
01-429-000	WASTEWATER COLLECTION & TREATMENT:	0	0	0	0	0	0.00
01-430-000	GENERAL SERVICES-ADMINISTRATION:	0	0	0	0	0	0.00
01-430-120	SALARY - MANAGEMENT	8,352.00	108,566.00	70,992.00	69,631.99	37,574.00	65.39
01-430-130	SALARY/BLDG MAINTENANCE	0	0.00	0	8,892.01	0.00	0.00
01-430-131	OT - PUBLIC WORKS	0	1,500.00	10,617.27	1,938.41	-9,117.27	707.82
01-430-140	WAGES PUBLIC WORKS CREW	28,698.41	420,669.00	240,196.35	284,980.72	180,472.65	57.10
01-430-151	MEDICAL/DENTAL/RX/LIFE INSURANCE	8,335.97	177,127.00	69,754.41	137,268.26	107,372.59	39.38
01-430-161	FICA/MEDICARE-PUBLIC WORKS	2,834.36	32,181.00	25,818.93	28,009.36	6,362.07	80.23
01-430-241	UNIFORM EXPENSE	0	10,099.99	10,417.98	6,508.97	-317.99	103.15
01-430-300	GENERAL EXPENSE & TRAINING	0	0.00	0.00	377.83	0.00	0.00
01-430-320	COMMUNICATIONS/MAINT	627.31	15,000.00	7,907.38	7,835.81	7,092.62	52.72
01-430-321	RADIO REPAIRS	0	1,000.00	0	0	1,000.00	0.00
01-430-351	VEHICLE INSURANCE	0	19,077.00	15,632.92	13,583.28	3,444.08	81.95
01-430-352	LIABILITY INSURANCE	0	4,022.00	3,295.56	2,863.50	726.44	81.94
01-430-354	WORKERS COMPENSATION	0	33,596.00	20,568.00	24,171.63	13,028.00	61.22
01-430-370	BUILDING MAINTENANCE	67.50	20,000.00	8,557.06	25,170.54	11,442.94	42.79
01-432-000	WINTER MAINTENACE-SNOW REMOVAL:	0	0	0	0	0	0.00
01-432-220	SNOW REMOVAL/CONTRACTORS	0	40,000.00	3,500.00	9,250.00	36,500.00	8.75
01-433-000	TRAFFIC CONTROL DEVICES:	0	0	0	0	0	0.00
01-433-200	STREET SIGNS	0	10,000.00	6,558.27	8,784.70	3,441.73	65.58
01-433-210	LINE PAINTING	0	30,000.00	0	1,206.00	30,000.00	0.00
01-433-310	TRAFFIC SIGNAL MAINTENANCE	1,067.21	20,000.00	31,158.01	8,667.30	-11,158.01	155.79
01-433-361	TRAFFIC SIGNAL ELECTRIC	465.37	4,000.00	3,326.06	3,245.35	673.94	83.15

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01-434-000	STREET LIGHTING:	0	0	0	0	0	0.00
01-434-300	STREET LIGHTING/GEN/NOT DISTRICT	211.04	9,000.00	8,383.54	4,769.65	616.46	93.15
01-436-000	STORM SEWERS & DRAINS:	0	0	0	0	0	0.00
01-436-300	STORM SEWERS & DRAINS	9,943.57	30,000.00	11,520.24	19,338.96	18,479.76	38.40
01-436-367	NPDES COMPLIANCE	2,500.00	25,000.00	2,500.00	18,003.90	22,500.00	10.00
01-436-400	DIRT & DEBRIS REMOVAL	0	10,142.00	4,076.60	4,147.00	6,065.40	40.20
01-437-000	REPAIRS OF TOOLS & MACHINERY:	0	0	0	0	0	0.00
01-437-300	VEHICLE REPAIRS	4,007.60	50,029.08	42,848.10	51,648.40	7,180.98	85.65
01-437-330	FUEL & OIL EQUIP	-90.42	40,000.00	19,175.57	22,686.82	20,824.43	47.94
01-437-360	HEAT AND UTILITIES	2,087.90	30,000.00	35,184.93	24,455.68	-5,184.93	117.28
01-438-000	MAINTENANCE & REPAIR OF ROADS & BRIDGES:	0	0	0	0	0	0.00
01-438-260	MINOR EQUIPMENT	0	5,000.00	0	3,294.39	5,000.00	0.00
01-438-460	GENERAL EXPENSE	683.24	20,071.75	7,450.24	11,337.81	12,621.51	37.12
01-438-710	MAJOR EQUIPMENT PURCHASE	0	0.00	0	194,095.76	0.00	0.00
01-438-800	EQUIPMENT RENTALS	0	5,000.00	0	1,763.56	5,000.00	0.00
01-438-820	PATCHING/CORE SAMPLES	0	10,000.00	1,155.24	5,057.34	8,844.76	11.55
01-438-830	ROADWAY CURB SIDEWALK	0	20,000.00	0	0	20,000.00	0.00
01-439-000	HIGHWAY CONTRUCTION & REBUILDING PROJECT	0	0	0	0	0	0.00
01-439-320	PAVING/MILLING/RECYCLING	0	50,000.00	0	0	50,000.00	0.00
01-439-330	DART TRANSPORTATION CONTRIBUTION	0	5,000.00	5,000.00	5,000.00	0.00	100.00
01-452-000	PARTICIPANT RECREATION:	0	0	0	0	0	0.00
01-454-312	NORTH BRANCH PARK EXP	0	0.00	0	28,676.25	0.00	0.00
01-455-000	TREE MAINTENANCE:	0	0	0	0	0	0.00
01-455-370	TREE MAINTENANCE	11,050.00	0.00	11,050.00	10,175.00	-11,050.00	0.00
01-471-000	DEBT SERVICE-PRINCIPAL:	0	0	0	0	0	0.00
01-471-600	TAX ANTICIPATION NOTE/PRINCIPAL	0	0.00	0	3,620.99	0.00	0.00
01-472-000	DEBT SERVICE-INTEREST:	0	0	0	0	0	0.00
01-472-600	TAX ANTICIPATION NOTE/INTEREST	0	0.00	0	-77.63	0.00	0.00
01-481-000	EMPLOYER PAID BENEFITS & WITHHOLDING ITE	0	0	0	0	0	0.00
01-481-319	MISC. TAXES	0	0.00	6,057.08	5,746.91	-6,057.08	0.00
01-483-510	MMO PENSION PAYMENT	0	104,173.00	0	0	104,173.00	0.00
01-486-000	INSURANCE,CASUALTY, & SURETY:	0	0	0	0	0	0.00
01-486-157	HEALTH & VISION REIMBURSEMENTS	4,672.91	55,000.00	46,347.38	32,699.31	8,652.62	84.27
01-486-158	FITNESS REIMBURSEMENT	250.00	2,000.00	1,468.90	250.00	531.10	73.45
01-487-000	HEALTH INSURANCE BENEFIT:	0	0	0	0	0	0.00
01-487-161	FICA/MEDICARE	0	3,750.00	0	0	3,750.00	0.00
01-487-162	NON-UNIFORM TIME PAY OUT	0	50,000.00	31,201.60	2,164.48	18,798.40	62.40
01-487-192	ORTHODONTIA REIMBURSEMENT	0	6,000.00	0	0	6,000.00	0.00
01-487-502	457 MATCHING	250.00	38,000.00	15,900.00	16,250.00	22,100.00	41.84

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01-488-000	FIDUCIARY FUNDS BENEFIT & REFUND PAID:	0	0	0	0	0	0.00
01-488-540	FIREMEN'S RELIEF DISTRIBUTION	0	108,370.00	0	0	108,370.00	0.00
01-492-000	INTERFUND OPERATING TRANSFERS:	0	0	0	0	0	0.00
01-492-010	UNALLOCATED GENERAL FUNDS	0	0.00	0	-1,587.21	0.00	0.00
GENERAL FUND: Expenditure Totals		466,923.17	7,079,314.03	4,371,944.84	4,699,452.89	2,707,369.19	
02-341-000	INTEREST EARNINGS	577.82	5,000.00	4,543.63	5,316.00	-456.37	90.87
02-383-000	STREET LIGHT ASSESSMENTS	320.00	37,550.00	37,545.00	37,230.00	-5.00	99.99
02-393-990	ESTIMATED BEGINNING BALANCE	0	132,153.00	0	0	-132,153.00	0.00
STREET LIGHTING FUND: Revenue Totals		897.82	174,703.00	42,088.63	42,546.00	-132,614.37	
02-403-000	TAX COLLECTION:	0	0	0	0	0	0.00
02-403-110	SALARY-ELECTED	0	2,500.00	0	0	2,500.00	0.00
02-403-120	TAX COLLECTOR FEE	0	191.00	0	0	191.00	0.00
02-434-000	STREET LIGHTING:	0	0	0	0	0	0.00
02-434-360	UTILITY EXPENSE	1,161.25	10,000.00	8,669.75	8,165.63	1,330.25	86.70
02-471-100	PRINCIPAL PAYMENT/STREET LIGHT LOAN	0	0.00	0	689.72	0.00	0.00
02-472-100	INTEREST PAYMENT/STREET LIGHT LOAN	0	0.00	0	-14.79	0.00	0.00
STREET LIGHTING FUND: Expenditure Total		1,161.25	12,691.00	8,669.75	8,840.56	4,021.25	
03-301-100	FIRE REAL ESTATE TAXES	1,919.37	222,540.00	221,146.80	219,428.65	-1,393.20	99.37
03-301-101	AMBULANCE REAL ESTATE TAXES	767.75	89,016.00	88,458.71	87,771.46	-557.29	99.37
03-301-200	FIRE REAL ESTATE TAXES-PRIOR YEAR	184.82	500.00	230.10	27.92	-269.90	46.02
03-301-201	AMBULANCE R.E. TAXES/PRIOR YEAR	73.93	250.00	92.04	9.96	-157.96	36.82
03-301-400	FIRE R.E. DELINQUENT TAXES	66.17	100.00	2,338.93	1,896.18	2,238.93	2,338.93
03-301-401	AMBULANCE/DELINQUENT TAXES	26.47	100.00	935.57	755.46	835.57	935.57
03-301-600	FIRE R.E. TAXES/INTERIM	305.83	100.00	1,867.79	983.00	1,767.79	1,867.79
03-301-601	AMBULANCE/INTERIM TAXES	122.33	100.00	747.13	393.22	647.13	747.13
03-310-220	LST TAXES/FIRE FUND	13,037.67	61,500.00	47,297.21	47,172.31	-14,202.79	76.91
03-310-221	LST TAXES/EMS	13,037.67	61,500.00	47,297.21	47,172.34	-14,202.79	76.91
03-341-000	INTEREST EARNINGS	492.13	1,000.00	4,263.53	4,741.39	3,263.53	426.35
03-341-001	INTEREST EARNINGS/EMS FUND	75.99	1,000.00	643.81	1,861.45	-356.19	64.38
03-393-990	FIRE ESTIMATED BEGINNING CASH BAL.	0	122,354.00	0	0	-122,354.00	0.00
03-393-991	AMBULANCE/EST. BEGINNING CASH BAL.	0	25,853.00	0	0	-25,853.00	0.00
FIRE TAX FUND: Revenue Totals		30,110.13	585,913.00	415,318.83	412,213.34	-170,594.17	
03-403-000	TAX COLLECTION:	0	0	0	0	0	0.00
03-403-370	REAL ESTATE/LST COLLECTOR-FIRE	118.10	950.00	793.53	796.16	156.47	83.53
03-403-371	REAL ESTATE/LST COLLECTOR-AMBULANCE	116.11	700.00	723.36	793.31	-23.36	103.34

Account Id	Account Description	MTD THRU AUG 2025	ANNUAL BUDGET 2025	YTD THRU AUG 2025	YTD THRU AUG 2024	\$ VARIANCE TO BUDGET	% BUDGET RECEIVED/USED
03-411-000	FIRE:	0	0	0	0	0	0.00
03-411-500	CONTRIBUTIONS TO FIRE COMPANIES	6,766.94	221,590.00	225,105.97	212,046.29	-3,515.97	101.59
03-411-501	LST CONTRIBUTION FIRE	14,614.18	123,000.00	47,900.72	67,961.05	75,099.28	38.94
03-411-502	CONTRIBUTIONS TO EMS PROVIDERS	0	88,766.00	0.00	84,814.30	88,766.00	0.00
03-412-000	AMBULANCE & RESCUE SQUAD:	0	0	0	0	0	0.00
03-412-200	GENERAL EXPENSE/AMBULANCE	0	0.00	-319.98	0	319.98	0.00
03-412-500	CONTRIBUTIONS TO AMBULANCE	2,635.64	0.00	89,789.12	0	-89,789.12	0.00
03-412-501	LST CONTRIBUTIONS AMBULANCE	14,614.18	0.00	47,900.74	0	-47,900.74	0.00
FIRE/AMBULANCE TAX FUND Expenditure Tot		38,865.15	435,006.00	411,893.46	366,411.11	23,112.54	
04-310-210	EARNED INCOME TAX	88,982.68	817,000.00	559,953.56	555,898.23	-257,046.44	68.54
04-341-000	INTEREST EARNINGS	21,049.38	100,000.00	162,628.19	133,305.20	62,628.19	162.63
04-393-990	ESTIMATED BEGINNING CASH BALANCE	0	4,220,040.00	0	0	-4,220,040.00	0.00
LAND PRESERVATION FUND: Revenue Totals		110,032.06	5,137,040.00	722,581.75	689,203.43	-4,414,458.25	
04-403-000	TAX COLLECTION:	0	0	0	0	0	0.00
04-403-370	EIT TAX COLLECTOR EXPENSE	417.47	13,000.00	6,878.77	7,435.53	6,121.23	52.91
04-414-000	PLANNING & ZONING:	0	0	0	0	0	0.00
04-414-150	CONSULTANT/LAND PRESERVATION	2,000.00	20,000.00	12,477.50	0	7,522.50	62.39
04-414-310	ENGINEERING SERVICE	0	50,000.00	495.00	0	49,505.00	0.99
04-414-451	APPRAISALS	0	5,000.00	0	0	5,000.00	0.00
04-470-000	DEBT SERVICE:	0	0	0	0	0	0.00
04-470-200	OPEN SPACE MAINTENANCE	68.75	50,000.00	377.89	5,179.11	49,622.11	0.76
LAND PRESERVATION FUND: Expenditure Tot		2,486.22	138,000.00	20,229.16	12,614.64	117,770.84	
07-301-100	REAL ESTATE TAXES/CURRENT	3,454.87	400,571.00	398,064.16	394,971.50	-2,506.84	99.37
07-301-200	REAL ESTATE TAXES/PRIOR YEAR	332.68	500.00	414.19	62.47	-85.81	82.84
07-301-400	REAL ESTATE TAXES/DELINQUENT	113.15	0.00	3,999.51	3,390.95	3,999.51	0.00
07-301-600	REAL ESTATE TAXES/INTERIM	550.49	100.00	3,362.06	1,769.42	3,262.06	3,362.06
07-341-000	INTEREST EARNINGS	5,155.86	1,000.00	17,221.07	1,078.73	16,221.07	1,722.11
07-341-001	INTEREST EARNING/P&R MISC ACCTS	0	1,000.00	21,776.94	27,812.78	20,776.94	2,177.69
07-341-410	EVENT REVENUE	40.00	0.00	40.00	13,429.64	40.00	0.00
07-342-200	BLDG RENT & WB CELL TOWER	1,604.72	0.00	12,837.76	12,045.80	12,837.76	0.00
07-367-001	EVENT REVENUE	4,460.00	0.00	19,044.99	0	19,044.99	0.00
07-367-003	USER FEES/FIELD USE	135.00	0.00	6,285.00	0	6,285.00	0.00
07-387-000	PARK & REC CONTRIBUTIONS	0	0.00	300.00	0	300.00	0.00
07-387-017	PARK & REC CONTRIBUTIONS	0	0.00	132,000.00	30,000.00	132,000.00	0.00
07-387-018	VETERAN'S MEMORIAL	0	1,500.00	0	0	-1,500.00	0.00
07-392-410	USER FEES/FIELD USE	0	0.00	0	8,930.00	0.00	0.00

Account Id	Account Description	MTD THRU AUG 2025	ANNUAL BUDGET 2025	YTD THRU AUG 2025	YTD THRU AUG 2024	\$ VARIANCE TO BUDGET	% BUDGET RECEIVED/USED
07-393-990	ESTIMATED BEGINNING CASH BALANCE	0	332,465.00	0	0	-332,465.00	0.00
07-393-991	EST. BEGINNING CASH BAL/P&R CAP FD	0	684,969.00	0	0	-684,969.00	0.00
PARKS & RECREATION FUND: Revenue Totals		15,846.77	1,422,105.00	615,345.68	493,491.29	-806,759.32	
07-000-000	PARKS & RECREATION FUND:	0	0	0	0	0	0.00
07-402-000	AUDITING SERVICES/FINANCE ADMINISTRATION	0	0	0	0	0	0.00
07-430-000	PUBLIC WORKS-GENERAL SERVICES:	0	0	0	0	0	0.00
07-437-000	PUBLIC WORKS-REPAIRS OF TOOLS & MACHINER	0	0	0	0	0	0.00
07-454-000	PARKS:	0	0	0	0	0	0.00
07-454-140	SALARIES/CLERICAL	0	0.00	0	4,618.36	0.00	0.00
07-454-141	SALARIES P.W. SUPPORT	20,973.81	258,785.00	171,596.41	138,557.85	87,188.59	66.31
07-454-151	MEDICAL/DENTAL INSURANCE	7,583.90	81,219.00	53,657.07	42,116.41	27,561.93	66.06
07-454-161	FICA/MEDICARE-PARKS	1,604.51	19,797.00	13,562.80	11,013.19	6,234.20	68.51
07-454-226	FACILITIES MAINTENANCE	0	0.00	464.04	17,914.56	-464.04	0.00
07-454-300	ACTIVITIES/PROGRAMS	971.80	37,000.00	8,401.91	12,060.54	28,598.09	22.71
07-454-310	ENGINEERING SERVICES	0	0.00	2,426.50	0	-2,426.50	0.00
07-454-311	W.B. PARK EXPENSE	0	7,100.00	1,500.00	0	5,600.00	21.13
07-454-312	NORTH BRANCH PARK EXP	1,230.00	7,100.00	7,296.39	18,600.12	-196.39	102.77
07-454-317	VETERAN'S PARK	0	7,100.00	500.00	0	6,600.00	7.04
07-454-318	VETERAN'S MEMORIAL	0	0.00	105.00	55.07	-105.00	0.00
07-454-319	GENERAL EXPENSES/SUPPLIES	0	4,000.00	1,586.84	2,129.52	2,413.16	39.67
07-454-320	NESHAMINY GREENWAY TRAILS	900.00	7,100.00	2,467.50	152,918.76	4,632.50	34.75
07-454-352	LIABILITY INSURANCE	0	917.00	727.35	631.98	189.65	79.32
07-454-360	UTILITIES	1,088.43	20,000.00	9,344.80	8,410.40	10,655.20	46.72
07-454-401	HIGHLAND PARK	0	7,100.00	2,190.00	0	4,910.00	30.85
07-454-710	CAPITAL PURCHASES	0	0.00	0	5,699.00	0.00	0.00
07-455-000	TREE MAINTENANCE:	0	0	0	0	0	0.00
07-455-301	TREE MAINTENANCE	0	20,000.00	0	0	20,000.00	0.00
07-471-000	DEBT SERVICE:	0	0	0	0	0	0.00
07-492-000	INTERFUND OPERATING TRANSFERS:	0	0	0	0	0	0.00
07-492-010	TRANSFER TO OTHER FUND	0	262,000.00	101,645.39	0	160,354.61	38.80
PARKS & RECREATION FUND Expenditure Tot		34,352.45	739,218.00	377,472.00	414,725.76	361,746.00	
15-301-990	ESTIMATED BEGINNING CASH BALANCE	0	2,765,975.00	0	0	-2,765,975.00	0.00
15-341-000	INTEREST EARNINGS	9,720.08	1,000.00	66,455.39	56,231.78	65,455.39	6,645.54
FUND 15: Revenue Totals		9,720.08	2,766,975.00	66,455.39	56,231.78	-2,700,519.61	
18-301-100	REAL ESTATE TAXES/CURRENT	3,071.00	356,064.00	353,834.84	175,542.93	-2,229.16	99.37
18-301-200	REAL ESTATE TAXES/PRIOR YEAR	295.71	500.00	368.16	6.89	-131.84	73.63

Account Id	Account Description	MTD THRU AUG 2025	ANNUAL BUDGET 2025	YTD THRU AUG 2025	YTD THRU AUG 2024	\$ VARIANCE TO BUDGET	% BUDGET RECEIVED/USED
18-301-400	REAL ESTATE TAXES/DELINQUENT	100.59	100.00	3,555.17	1,507.10	3,455.17	3,555.17
18-301-600	REAL ESTATE TAXES/INTERIM	489.32	100.00	2,988.50	786.42	2,888.50	2,988.50
18-341-000	INTEREST EARNINGS	6,368.24	2,000.00	50,716.66	41,769.92	48,716.66	2,535.83
18-362-461	STORMWATER MAINTENANCE FEES	0	0.00	22,265.77	26,088.88	22,265.77	0.00
18-387-000	DEVELOPERS CONTRIBUTIONS	0	0.00	4,009.50	164,769.50	4,009.50	0.00
18-391-100	SALES OF ASSETS/VEH,EQUIP,ETC	0	0.00	18,625.00	12,582.62	18,625.00	0.00
18-392-010	TRANSFER FROM OTHER FUNDS	93,016.32	407,000.00	219,504.87	0	-187,495.13	53.93
18-393-990	ESTIMATED BEGINNING CASH BALANCE	0	1,463,085.00	0	0	-1,463,085.00	0.00
STORMWATER & SEWER FUND: Revenue Totals		103,341.18	2,228,849.00	675,868.47	423,054.26	-1,552,980.53	
18-000-000	CAPITAL IMPROVEMENT/EQUIPMENT FUND:	0	0	0	0	0	0.00
18-400-000	GOVERNING BODY:	0	0	0	0	0	0.00
18-400-731	IT INFRASTRUCTURE UPGRADES	0	65,000.00	7,248.45	0	57,751.55	11.15
18-400-741	MUNCIPAL EQUIPMENT PURCHASES	0	15,000.00	19,424.31	0	-4,424.31	129.50
18-409-000	BUILDINGS & PLANT:	0	0	0	0	0	0.00
18-409-370	MUNICIPAL BLDG REPAIRS	0	54,138.04	66,138.04	0	-12,000.00	122.17
18-410-000	POLICE:	0	0	0	0	0	0.00
18-410-750	EQUIPMENT PURCHASES	0	62,000.00	47,030.99	0	14,969.01	75.86
18-410-751	POLICE VEHICLE REPLACEMENT	0	160,000.00	60,933.00	0.00	99,067.00	38.08
18-436-000	STORM SEWERS & DRAINS:	0	0	0	0	0	0.00
18-436-367	NPDES COMPLIANCE	6,935.18	110,000.00	36,783.32	0	73,216.68	33.44
18-438-000	MAINTENANCE & REPAIR OF ROADS & BRIDGES:	0	0	0	0	0	0.00
18-438-710	MAJOR EQUIPMENT PURCHASES	93,016.32	145,000.00	117,859.48	0	27,140.52	81.28
18-439-000	HIGHWAY CONTRUCTION & REBUILDING PROJECT	0	0	0	0	0	0.00
18-454-700	CAPITAL EQUIPMENT PURCHASES	0	50,000.00	49,276.52	104,068.55	723.48	98.55
18-454-710	PARK INFRASTRUCTURE IMPROVEMENTS	0	212,000.00	52,368.87	0	159,631.13	24.70
CAPITAL IMPROVEMENT/EQU Expenditure Tot		99,951.50	873,138.04	457,062.98	104,068.55	416,075.06	
20-301-100	REAL ESTATES TAX/CURRENT/CAP INFRA	0	0.00	0	175,542.93	0.00	0.00
20-301-102	REAL ESTATE TAXES/CURRENT/PWKS LOAN	1,919.37	222,540.00	221,146.80	219,428.64	-1,393.20	99.37
20-301-200	REAL ESTATE PRIOR/CAP INFRA	0	0.00	0	49.80	0.00	0.00
20-301-202	REAL ESTATE TAXES/PRIOR/PWKS LOAN	184.82	500.00	230.10	8.61	-269.90	46.02
20-301-400	REAL ESTATE DEL/CAP INFRA	0	0.00	0	1,507.10	0.00	0.00
20-301-402	DELINQUENT TAXES/PUBLIC WORKS	62.86	100.00	2,221.99	1,883.88	2,121.99	2,221.99
20-301-600	R.E. TAXES/INTERIM/CAP INFRA	0	0.00	0	786.42	0.00	0.00
20-301-601	PUBLIC WORKS BLDG/INTERIM TAXES	305.83	100.00	1,867.79	983.00	1,767.79	1,867.79
20-341-000	INTEREST EARNINGS/CAP INFRA	2,602.19	0.00	17,641.47	10,572.51	17,641.47	0.00
20-341-102	INTEREST EARNINGS/P.WKS.	210.65	1,000.00	412.63	106.12	-587.37	41.26
20-393-990	EST BEGINNING CASH BALANCE/CAP INFR	0	459,651.00	0	0	-459,651.00	0.00

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20-393-992	ESTIMATED BEG. CASH BALANCE/P.WKS.	0	506,000.00	0	0	-506,000.00	0.00
	FUND 20: Revenue Totals	5,285.72	1,189,891.00	243,520.78	410,869.01	-946,370.22	
20-401-000	EXECUTIVE:	0	0	0	0	0	0.00
20-401-050	BRIDGE LOAN PRINCIPAL	0	332,000.00	332,000.00	327,000.00	0.00	100.00
20-401-100	BRIDGE LOAN INTEREST	0	32,426.00	32,425.80	36,478.01	0.20	100.00
20-471-000	DEBT SERVICE-PRINCIPAL:	0	0	0	0	0	0.00
20-471-100	PW BLDG PRINCIPAL	40,000.00	40,000.00	40,000.00	40,000.00	0.00	100.00
20-472-000	DEBT SERVICE-INTEREST:	0	0	0	0	0	0.00
20-472-102	PW BLDG INTEREST	101.49	2,941.00	860.85	2,092.07	2,080.15	29.27
	MUNICIPAL/P WRKS BUILDI Expenditure Tot	40,101.49	407,367.00	405,286.65	405,570.08	2,080.35	
30-301-100	REAL ESTATE TAXES/CURRENT	767.75	89,016.00	88,458.71	87,771.46	-557.29	99.37
30-301-200	REAL ESTATE TAXES/PRIOR	73.93	50.00	92.04	12.98	42.04	184.08
30-301-400	REAL ESTATE TAXES/DELINQUENT	25.15	0.00	888.80	753.57	888.80	0.00
30-301-600	REAL ESTATE TAXES/INTERIM	122.33	50.00	747.13	393.22	697.13	1,494.26
30-341-000	INTEREST EARNINGS	1,385.98	1,000.00	6,891.82	9,513.05	5,891.82	689.18
30-387-000	DEVELOPER CONTRIBUTION TRAFFIC	0	0.00	132,000.00	0	132,000.00	0.00
30-393-990	ESTIMATED BEGINNING CASH BALANCE	0	222,130.00	0	0	-222,130.00	0.00
	FUND 30: Revenue Totals	2,375.14	312,246.00	229,078.50	98,444.28	-83,167.50	
30-000-000	HIGHWAY EQUIPMENT FUND:	0	0	0	0	0	0.00
30-437-740	CAPITAL EXPENSE/SURPLUS EQUIP	0	0.00	0	154,929.74	0.00	0.00
30-438-710	MAJOR EQUIPMENT PURCHASE	0	0.00	0	60,834.00	0.00	0.00
30-492-000	TRANSFER TO OTHER FUNDS	93,016.32	145,000.00	117,859.48	0	27,140.52	81.28
	HIGHWAY EQUIPMENT FUND: Expenditure Tot	93,016.32	145,000.00	117,859.48	215,763.74	27,140.52	
35-341-000	INTEREST EARNINGS	3,604.83	1,000.00	25,652.27	24,253.91	24,652.27	2,565.23
35-355-050	STATE FUEL TAX REVENUE SHARING	0	403,304.68	410,998.48	410,882.56	7,693.80	101.91
35-393-990	ESTIMATED BEGINNING CASH BALANCE	0	458,574.00	0	0	-458,574.00	0.00
	FUND 35: Revenue Totals	3,604.83	862,878.68	436,650.75	435,136.47	-426,227.93	
35-000-000	LIQUID FUELS FUND:	0	0	0	0	0	0.00
35-432-000	SNOW REMOVAL:	0	0	0	0	0	0.00
35-432-220	SNOW REMOVAL	0	40,000.00	0	0	40,000.00	0.00
35-432-221	SALT/CINDERS-SNOW REMOVAL	0	40,000.00	92,473.38	67,600.50	-52,473.38	231.18
35-439-000	HIGHWAY CONTRUCTION & REBUILDING PROJECT	0	0	0	0	0	0.00
35-439-320	HWY PROJECTS/STATE	0	550,000.00	0	12,886.25	550,000.00	0.00
	LIQUID FUELS FUND: Expenditure Totals	0.00	630,000.00	92,473.38	80,486.75	537,526.62	

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90-341-000	INTEREST EARNINGS	1,036.16	0.00	8,096.14	7,806.39	8,096.14	0.00
90-342-000	DEPOSITS RECEIVED	32,200.09	0.00	842,751.11	459,106.90	842,751.11	0.00
FUND 90: Revenue Totals		33,236.25	0.00	850,847.25	466,913.29	850,847.25	
90-000-000	ESCROW:	0	0	0	0	0	0.00
90-414-000	PLANNING & ZONING:	0	0	0	0	0	0.00
90-414-311	ENGINEERING BILLED	37,961.63	0.00	233,258.76	280,184.65	-233,258.76	0.00
90-414-451	LEGAL BILLED	1,487.50	0.00	27,837.50	30,084.50	-27,837.50	0.00
90-414-500	ADMINISTRATION FEE	3,944.96	0.00	26,109.83	30,718.70	-26,109.83	0.00
90-414-600	REFUND OF ESCROW	14,137.30	0.00	145,216.87	125,622.38	-145,216.87	0.00
ESCROW: Expenditure Totals		57,531.39	0.00	432,422.96	466,610.23	-432,422.96	

September 3, 2025
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NEW BRITAIN TOWNSHIP
Check Register By Check Date

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Range of Checking Accts: First to Last Range of Check Dates: 08/01/25 to 08/31/25
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/void Ref Num
01-GENERAL		GENERAL FUND CHECKING		
17376	08/07/25	AQUAP010 AQUA PENNSYLVANIA	1,399.50	1049
17377	08/07/25	ASAPM005 ASAP MAILING	2,227.43	1049
17378	08/07/25	DANIE055 DANIEL SACKS	46.33	1049
17379	08/07/25	GROVE010 FERGUSON ENTERPRISES LLC #0501	2,236.00	1049
17380	08/07/25	MARIA015 MARIA CLANCY	20.13	1049
17381	08/07/25	MASTE010 MASTERS TELECOM LLC	87.80	1049
17382	08/07/25	MICHA210 MICHAEL KILROY	640.75	1049
17383	08/07/25	MICHA220 MICHAEL BOWIE	83.31	1049
17384	08/07/25	MONTG040 MONTGOMERY TOWNSHIP	6,405.54	1049
17385	08/07/25	RANDA010 RANDAL TESCHNER	604.45	1049
17386	08/07/25	RIGGI010 RIGGINS INC.	2,705.82	1049
17387	08/07/25	SUSET005 SUSETTE DUBIN	780.00	1049
17388	08/07/25	VERIZ010 VERIZON	110.99	1049
17389	08/07/25	VERIZ050 VERIZON WIRELESS	25.02	1049
17390	08/14/25	BERGE010 BERGEY'S INC.	301.86	1050
17391	08/14/25	CENTR085 TRITECH SOFTWARE SYSTEMS	2,462.47	1050
17392	08/14/25	CLYDE005 CLYDE S. WALTON INC.	169.00	1050
17393	08/14/25	JEREM015 JEREMY BISHOP	426.00	1050
17394	08/14/25	KEYBU005 KEY BUSINESS SOLUTIONS	15.00	1050
17395	08/14/25	MCCAL005 MCCALLION TEMPS, INC	605.88	1050
17396	08/14/25	PADEP030 PA DEPT OF LABOR & INDUSTRY-B	290.56	1050
17397	08/14/25	PENNS020 PA ONE CALL SYSTEM, INC.	109.00	1050
17398	08/14/25	PILOT005 PILOT THOMAS LOGISTICS LL	2,261.24	1050
17399	08/14/25	READY005 PRIMO BRANDS	915.46	1050
17400	08/14/25	TUSTI005 TUSTIN MECHANICAL SERVICES	2,828.31	1050
17401	08/14/25	VERIZ010 VERIZON	289.59	1050
17402	08/20/25	AUTOZ005 AutoZone, Inc.	96.50	1051
17403	08/20/25	BILLM010 BILL MITCHELL'S AUTO SERVICE I	165.14	1051
17404	08/20/25	BRSC010 B.R. SCHOLL SALES & SERVICE IN	97.00	1051
17405	08/20/25	BUCKS150 BUCKS COUNTY TRANSPORT, INC.	5,000.00	1051
17406	08/20/25	CATAP005 CATAPULT WEB DEVELOPMENT INC	1,500.00	1051
17407	08/20/25	CBSD Central Bucks School District	4,671.92	1051
17408	08/20/25	COMMO130 COMMONWEALTH OF PENNSYLVANIA	2,500.00	1051
17409	08/20/25	CONSE005 CONSERVATION RESOURCES LLC	32.00	1051
17410	08/20/25	CONTI005 CONTINENTAL CONCRETE PRODUCTS	3,028.00	1051
17411	08/20/25	CURTI040 CURTIN & HEEFNER, LLP	2,484.00	1051
17412	08/20/25	EASTE010 EASTERN AUTOPARTS WAREHOU	178.70	1051
17413	08/20/25	ELBAS005 ELBASAN LLC	10,000.00	1051
17414	08/20/25	FINCH010 FINCH TURF INC.	45.49	1051
17415	08/20/25	FISHE010 FISHER IRRIGATION & LIGHTING L	1,230.00	1051
17416	08/20/25	FRANK025 FRANK CALLAHAN CO., INC.	44.84	1051
17417	08/20/25	GANNE005 GANNETT PA LOCALIQ	1,271.46	1051
17418	08/20/25	GILMO010 GILMORE & ASSOCIATES INC.	58,265.69	1051
17419	08/20/25	HABER010 H.A. BERKHEIMER INC.	10.24	1051
17420	08/20/25	HOMED010 HOME DEPOT CREDIT SERVICES	810.04	1051
17421	08/20/25	KIMBA010 KIMBALL-MIDWEST	134.52	1051
17422	08/20/25	LORCO010 LORCO PETROLEUM SERVICES	281.82	1051
17423	08/20/25	MCDON010 MCDONALD UNIFORM COMPANY	792.93	1051
17424	08/20/25	MSTSR005 MSTs RECEIVABLES LLC	182.82	1051

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Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
01-GENERAL		GENERAL FUND CHECKING	Continued		
17425	08/20/25	PARKA005 PARK AVENUE PASTRIES	118.00		1051
17426	08/20/25	RYANO005 RYAN OPDYKE	4,137.30		1051
17427	08/20/25	STAND020 STANDARD DIGITAL IMAGING	17.99		1051
17428	08/20/25	TMABU010 TMA BUCKS	909.00		1051
17429	08/20/25	UNITE010 UNITED INSPECTION AGENCY INC.	940.00		1051
17430	08/20/25	WEHRU010 WEHRUNG'S	314.50		1051
17431	08/20/25	WITME010 WITMER PUBLIC SAFETY GROUP, INC	1,395.06		1051
17432	08/21/25	ADTCO005 EVERON FKA ADT COMMERCIAL	67.50		1052
17433	08/21/25	ALEXA015 ALEXANDRIA MULLIN	185.00		1052
17434	08/21/25	ARMOU010 ARMOUR & SONS ELECTRIC I	786.22		1052
17435	08/21/25	DELAU020 DEL VALL PROP & LIABILITY TRST	38,452.50		1052
17436	08/21/25	DVHT010 DVHT	78,922.43		1052
17437	08/21/25	GAREY005 GAREYS TRUCK FRAME AND REPAIR	24,145.72		1052
17438	08/21/25	JEREM015 JEREMY BISHOP	93.00		1052
17439	08/21/25	KELSE005 KELSEY C. GANTHER	226.61		1052
17440	08/21/25	MACMI010 MACMILLAN OIL COMPANY	82.22		1052
17441	08/21/25	MCCAL005 MCCALLION TEMPS, INC	440.64		1052
17442	08/21/25	MICHA220 MICHAEL BOWIE	145.15		1052
17443	08/21/25	PILOT005 PILOT THOMAS LOGISTICS LL	1,247.08		1052
17444	08/21/25	REPUB005 REPUBLIC SERVICES #320	1,017.32		1052
17445	08/21/25	STEPH045 STEPHENSON EQUIPMENT, INC.	68,870.60		1052
17446	08/21/25	VERIZ010 VERIZON	22.30		1052
17447	08/21/25	WILLI010 WILLIAM A. MAY	542.61		1052
17448	08/28/25	ARMOU010 ARMOUR & SONS ELECTRIC I	280.99		1053
17449	08/28/25	ATTMO010 AT&T MOBILITY	237.93		1053
17450	08/28/25	GEORG040 GEORGE ALLEN PORTABLE TOILETS	734.00		1053
17451	08/28/25	KATHE005 KATHERINE PEFFALL	250.00		1053
17452	08/28/25	KEYST050 KEYSTONE MUNICIPAL SERVICES IN	3,290.00		1053
17453	08/28/25	MCCAL005 MCCALLION TEMPS, INC	564.57		1053
17454	08/28/25	MICHA220 MICHAEL BOWIE	74.03		1053
17455	08/28/25	SHAWN010 SHAWN MAGUIRE	1,585.54		1053
17456	08/28/25	STAND010 STANDARD INSURANCE COMPANY	4,097.97		1053
17457	08/28/25	STAND015 STANDARD DIGITAL LEASING	516.76		1053
17458	08/28/25	TRAI005 TRAISS, LLC	1,310.00		1053
17459	08/28/25	VERIZ010 VERIZON	178.08		1053
17460	08/28/25	VERIZ050 VERIZON WIRELESS	1,957.61		1053
Checking Account Totals		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	85	0	359,026.78	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	85	0	359,026.78	0.00
Report Totals		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	85	0	359,026.78	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	85	0	359,026.78	0.00

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Totals by Year-Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND:	5-01	199,623.46	0.00	0.00	199,623.46
PARKS & RECREATION FUND:	5-07	11,235.89	0.00	0.00	11,235.89
CAPITAL IMPROVEMENT/EQUIPMENT FUND:	5-18	96,068.50	0.00	0.00	96,068.50
ESCROW:	5-90	52,098.93	0.00	0.00	52,098.93
Total of All Funds:		<u>359,026.78</u>	<u>0.00</u>	<u>0.00</u>	<u>359,026.78</u>

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Totals by Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND:	01	199,623.46	0.00	0.00	199,623.46
PARKS & RECREATION FUND:	07	11,235.89	0.00	0.00	11,235.89
CAPITAL IMPROVEMENT/EQUIPMENT FUND:	18	96,068.50	0.00	0.00	96,068.50
ESCROW:	90	52,098.93	0.00	0.00	52,098.93
Total of All Funds:		<u>359,026.78</u>	<u>0.00</u>	<u>0.00</u>	<u>359,026.78</u>

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Breakdown of Expenditure Account Current/Prior Received/Prior Open

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Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
GENERAL FUND:	5-01	199,623.46	0.00	0.00	0.00	199,623.46
PARKS & RECREATION FUND:	5-07	11,235.89	0.00	0.00	0.00	11,235.89
CAPITAL IMPROVEMENT/EQUIPMENT FUND:	5-18	96,068.50	0.00	0.00	0.00	96,068.50
ESCROW:	5-90	52,098.93	0.00	0.00	0.00	52,098.93
Total of All Funds:		<u>359,026.78</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>359,026.78</u>

Date Range: 08/01/25 to 08/31/25
Bank Range: First to Last

Bank	Description	Date	Amount
Reference			
01-GEN	GENERAL FUND CHECKING		
7956		08/04/25	<u>5,997.50</u>
	Total for Date: 08/04/25		5,997.50
7959		08/06/25	1,816.70
7960		08/06/25	<u>1,800.00</u>
	Total for Date: 08/06/25		3,616.70
7963		08/07/25	<u>1,232.75</u>
	Total for Date: 08/07/25		1,232.75
7964		08/08/25	<u>225.00</u>
	Total for Date: 08/08/25		225.00
7965		08/12/25	<u>3,515.88</u>
	Total for Date: 08/12/25		3,515.88
7969		08/13/25	<u>26,584.79</u>
	Total for Date: 08/13/25		26,584.79
7970		08/14/25	<u>1,200.00</u>
	Total for Date: 08/14/25		1,200.00
7973		08/15/25	<u>554.00</u>
	Total for Date: 08/15/25		554.00
7974		08/18/25	<u>38,249.07</u>
	Total for Date: 08/18/25		38,249.07
7977		08/25/25	984.00
7978		08/25/25	550.00
7979		08/25/25	13,184.29
7980		08/25/25	<u>6,960.05</u>
	Total for Date: 08/25/25		21,678.34
7985		08/28/25	<u>2,439.50</u>
	Total for Date: 08/28/25		2,439.50
	Total for Bank: 01-GEN		105,293.53
07-PARKS	PARKS & REC SAVINGS		
7957		08/06/25	<u>400.00</u>
	Total for Date: 08/06/25		400.00
7962		08/07/25	<u>180.00</u>
	Total for Date: 08/07/25		180.00

Bank	Description	
Reference	Date	Amount
07-PARKS	PARKS & REC SAVINGS	Continued
7966	08/12/25	<u>460.00</u>
	Total for Date: 08/12/25	460.00
7967	08/13/25	<u>600.00</u>
	Total for Date: 08/13/25	600.00
7971	08/15/25	<u>80.00</u>
	Total for Date: 08/15/25	80.00
7976	08/25/25	1,060.00
7981	08/25/25	<u>2,224.72</u>
	Total for Date: 08/25/25	3,284.72
7984	08/28/25	80.00
7986	08/28/25	<u>1,000.00</u>
	Total for Date: 08/28/25	1,080.00
	Total for Bank: 07-PARKS	6,084.72
90-SAVE	ESCROW SAVINGS ACCOUNT	
7958	08/06/25	6,914.00
7961	08/06/25	<u>15,000.00</u>
	Total for Date: 08/06/25	21,914.00
7968	08/13/25	<u>164.88</u>
	Total for Date: 08/13/25	164.88
7972	08/15/25	<u>5,109.19</u>
	Total for Date: 08/15/25	5,109.19
7975	08/25/25	413.88
7982	08/25/25	<u>2,098.14</u>
	Total for Date: 08/25/25	2,512.02
7983	08/28/25	<u>2,500.00</u>
	Total for Date: 08/28/25	2,500.00
	Total for Bank: 90-SAVE	32,200.09
	Report Total:	143,578.34

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2025 General Ledger One Line Account Totals Trial Balance

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Account Range: 90-000-000 to 90-199-999
Exclude Accounts with Zero Balance and No Activity: Y

Date Range: 08/01/25 to 08/31/25
Class Id: 120

Account No	Description	Type	Begin Balance	Debit	Credit	Net	End Balance
90-106-000	MONEY MARKET	A	1,142,445.58 Db	32,224.34	63,907.66	31,683.32 Cr	1,110,762.26 Db
90-106-400	NBBP ROADS/TRAFFIC ESCROW	A	324.71 Db	1.09		1.09 Db	325.80 Db
90-106-401	KEMA-POWERTEST LLC	A	1,326.81 Db	4.47		4.47 Db	1,331.28 Db
90-106-700	PINE VALLEY CROSSING ASSOCIATES, LP	A	2,107.50 Db	0.09		0.09 Db	2,107.59 Db
90-106-920	ESTATES AT PEACE VALLEY	A	0.01 Db				0.01 Db
90-106-950	HIGHPOINT TRAFFIC SIGNAL ESCROW	A	72,787.67 Db	244.81		244.81 Db	73,032.48 Db
90-106-981	METROPOLITAN DEVELOPMENT GROUP	A	130.70 Db	0.44		0.44 Db	131.14 Db
90-106-991	CVS FINANCIAL SECURITY ESCROW	A	13,977.07 Db	47.01		47.01 Db	14,024.08 Db
90-106-992	NBBP LOT 16B ESCROW	A	2,490.90 Db	8.39		8.39 Db	2,499.29 Db
90-106-993	CLR/NBB IMPROVEMENTS	A	74,088.25 Db	249.18		249.18 Db	74,337.43 Db
90-106-994	RT 202 CAPITAL IMPROVEMENTS	A	112,805.45 Db	379.40		379.40 Db	113,184.85 Db
90-106-999	THE RESERVE AT NEW BRITAIN	A	22,901.77 Db	77.03		77.03 Db	22,978.80 Db
	Fund Totals		1,445,386.42 Db	33,236.25	63,907.66	30,671.41 Cr	1,414,715.01 Db
	Fund Balance Totals			1,414,715.01	0.00		
Total Accounts ==>	12						
	Report Totals		1,445,386.42 Db	33,236.25	63,907.66	30,671.41 Cr	1,414,715.01 Db
	Report Balance Totals			1,414,715.01	0.00		

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2025 General Ledger One Line Account Totals Trial Balance

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Account Range: First to Last
Exclude Accounts with Zero Balance and No Activity: Y

Date Range: 08/01/25 to 08/31/25
Class Id: 100

Account No	Description	Type	Begin Balance	Debit	Credit	Net	End Balance
01-100-000	GENERAL FUND CHECKING	A	177,926.41 Db	244,446.72	394,484.80	150,038.08 Cr	27,888.33 Db
01-102-000	TREASURY CHECKING	A	872.22 Db	2.91		2.91 Db	875.13 Db
01-105-000	PAYROLL CHECKING	A	25,529.82 Db	300,189.78	316,335.34	16,145.56 Cr	9,384.26 Db
01-106-000	MONEY MARKET	A	66,265.50 Db	532,327.02	150,000.00	382,327.02 Db	448,592.52 Db
01-107-000	PLGIT PROCUREMENT CARD	A	23,756.24 Db	86.34	5,999.61	5,913.27 Cr	17,842.97 Db
01-107-001	GENERAL FUND PLGIT	A	540.32 Db	1.89		1.89 Db	542.21 Db
01-110-000	CASH - PETTY CASH	A	1,161.12 Db	100.00		100.00 Db	1,261.12 Db
	Fund Totals		296,051.63 Db	1,077,154.66	866,819.75	210,334.91 Db	506,386.54 Db
	Fund Balance Totals			506,386.54	0.00		
02-106-000	STREET LIGHT FUND MONEY MARKET	A	62,462.42 Db	529.87	1,161.25	631.38 Cr	61,831.04 Db
02-109-000	Certificate of Deposit	A	105,230.77 Db	367.95		367.95 Db	105,598.72 Db
	Fund Totals		167,693.19 Db	897.82	1,161.25	263.43 Cr	167,429.76 Db
	Fund Balance Totals			167,429.76	0.00		
03-106-000	FIRE TAX FUND MONEY MARKET	A	139,669.04 Db	16,587.89		16,587.89 Db	156,256.93 Db
03-106-100	AMBULANCE TAX FUND	A	17,032.53 Db	14,688.03		14,688.03 Db	31,720.56 Db
	Fund Totals		156,701.57 Db	31,275.92		31,275.92 Db	187,977.49 Db
	Fund Balance Totals			187,977.49	0.00		
04-102-110	MONEY MARKET UNIVEST	A	1,571,061.90 Db	1,009,730.11		1,009,730.11 Db	2,580,792.01 Db
04-106-000	LAND PRESERVATION MONEY MARKET	A	6.69 Db	0.02		0.02 Db	6.71 Db
04-106-001	NBT OPN EIT FUNDS	A	1,454,205.47 Db	90,966.56	1,003,650.62	912,684.06 Cr	541,521.41 Db
04-107-000	LAND PRESERVATION PLGIT	A	1,297.30 Db	4.54		4.54 Db	1,301.84 Db
04-107-001	OPN/EIT PLGIT	A	2,679.78 Db	9.37		9.37 Db	2,689.15 Db
04-109-000	Certificate of Deposit	A	2,632,277.25 Db	9,203.99		9,203.99 Db	2,641,481.24 Db
	Fund Totals		5,661,528.39 Db	1,109,914.59	1,003,650.62	106,263.97 Db	5,767,792.36 Db
	Fund Balance Totals			5,767,792.36	0.00		
07-102-501	PARK/REC RECREATION LAND ACCT	A	1,490,325.14 Db	5,012.39		5,012.39 Db	1,495,337.53 Db
07-106-000	PARK & RECREATION MONEY MARKET	A	53,452.54 Db	10,834.38	44,708.85	33,874.47 Cr	19,578.07 Db

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2025 General Ledger One Line Account Totals Trial Balance

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Account No	Description	Type	Begin Balance	Debit	Credit	Net	End Balance
	Fund Totals		1,543,777.68 Db	15,846.77	44,708.85	28,862.08 Cr	1,514,915.60 Db
	Fund Balance Totals			1,514,915.60	0.00		
15-102-900	EMST RESERVE ACCOUNT	A	8.80 Db	0.03		0.03 Db	8.83 Db
15-106-300	GENERAL FD YEAR END RESERVE ACCT	A	1,643,979.05 Db	5,024.68	150,000.00	144,975.32 Cr	1,499,003.73 Db
15-107-000	GENERAL RESERVE PLGIT	A	1,565.31 Db	5.47		5.47 Db	1,570.78 Db
15-109-000	Certificate of Deposit	A	1,043,864.98 Db	3,649.96		3,649.96 Db	1,047,514.94 Db
15-109-001	CERTIFICATE OF DEPOSIT UNIVEST	A	274,792.49 Db	1,039.94		1,039.94 Db	275,832.43 Db
	Fund Totals		2,964,210.63 Db	9,720.08	150,000.00	140,279.92 Cr	2,823,930.71 Db
	Fund Balance Totals			2,823,930.71	0.00		
18-102-901	SEWAGE MAINTENANCE FEE ACCT	A	129.28 Db				129.28 Db
18-102-902	STORMWATER MAINTENANCE FEES	A	44,988.67 Db	151.31		151.31 Db	45,139.98 Db
18-106-000	MONEY MARKET ACCOUNT	A	452,489.69 Db	5,479.66	7,208.00	1,728.34 Cr	450,761.35 Db
18-106-002	2020 CAPITAL SINKING FUND	A	1,413.19 Db	4.71		4.71 Db	1,417.90 Db
18-109-000	Certificate of Deposit	A	1,100,571.50 Db	3,848.24		3,848.24 Db	1,104,419.74 Db
18-109-001	CERTIFICATE OF DEPOSIT UNIVEST	A	222,208.47 Db	840.94		840.94 Db	223,049.41 Db
	Fund Totals		1,821,800.80 Db	10,324.86	7,208.00	3,116.86 Db	1,824,917.66 Db
	Fund Balance Totals			1,824,917.66	0.00		
20-106-000	MONEY MARKET ACCOUNT	A	780,800.31 Db	2,602.19	20,000.00	17,397.81 Cr	763,402.50 Db
20-106-001	2005 DVRFA/P.WKS.ACCT	A	68,653.78 Db	22,683.53	55,285.29	32,601.76 Cr	36,052.02 Db
	Fund Totals		849,454.09 Db	25,285.72	75,285.29	49,999.57 Cr	799,454.52 Db
	Fund Balance Totals			799,454.52	0.00		
30-106-000	MONEY MARKET	A	304,128.59 Db	2,014.48		2,014.48 Db	306,143.07 Db
30-109-000	Certificate of Deposit	A	103,147.54 Db	360.66		360.66 Db	103,508.20 Db
	Fund Totals		407,276.13 Db	2,375.14		2,375.14 Db	409,651.27 Db
	Fund Balance Totals			409,651.27	0.00		
35-100-000	CHECKING ACCOUNT	A	633,180.16 Db	2,133.04		2,133.04 Db	635,313.20 Db
35-109-000	Certificate of Deposit	A	420,923.03 Db	1,471.79		1,471.79 Db	422,394.82 Db
	Fund Totals		1,054,103.19 Db	3,604.83		3,604.83 Db	1,057,708.02 Db
	Fund Balance Totals			1,057,708.02	0.00		

September 3, 2025
10:55 AM

NEW BRITAIN TOWNSHIP
2025 General Ledger One Line Account Totals Trial Balance

Page No: 3

Account No	Description	Type	Begin Balance	Debit	Credit	Net	End Balance
Total Accounts ==>	36						
	Report Totals		14,922,597.30 Db	2,286,400.39	2,148,833.76	137,566.63 Db	15,060,163.93 Db
	Report Balance Totals			15,060,163.93	0.00		



New Britain Township

Parks & Recreation

DEPARTMENTAL REPORT

YEAR: 2025

MONTH: August

Township Property Maintenance:

The Parks and Recreation Department performed daily inspections of North Branch, West Branch, Highlands, Veteran's, and Pheasant Run Parks for trash removal and mutt mitt dispenser refills, along with biweekly checks of the undeveloped area behind New Britain Walk, and inspections of the Greenway Trail behind the Coleman property.

The Parks and Recreation Department is performing the full weekly schedule for mowing and weed whacking maintenance at all parks ,along with all the open space areas and the Islands on New Britain Blvd, Hunter Way, and Manor Drive.

The Parks and Recreation Department weeded all the beds at the Administration Building and the Police Station, the rain garden at the Neshaminy Greenway Trail was also weeded and is pictured below.



Before



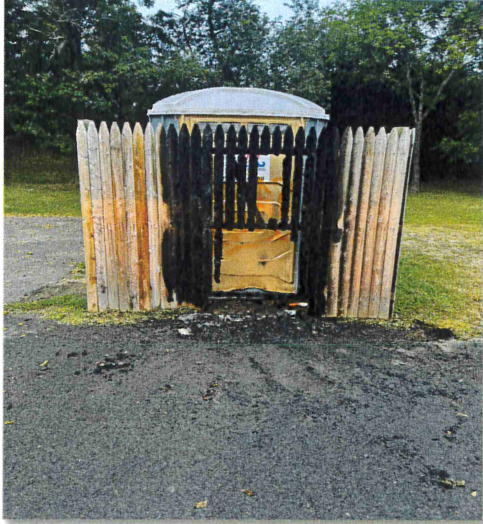
After



New Britain Township

Parks & Recreation

The PnR Department had to replace sections of the Port o Potty surround and clean up the burnt remains from an apparent trash can fire at Highlands Park. Pictures below will illustrate the damage.



Currently PnR is considering no replacement for the trashcan as it is used more by the public and not by the residents and park patrons, the facility currently has a total of four receptacles, which is more than adequate for the park size and general usage.

Special Projects / Other:

The Parks and Recreation Foreman is categorizing all administrative duties as other, which includes all meetings, reports, minutes, and the gathering of information needed for certain projects.

The Parks and Recreation Department has installed several more of the updated trash receptacles at North Branch Park, pictures are included to illustrate the upgrade.



Old



New



New Britain Township

Parks & Recreation

Ballfield Maintenance:

All baseball and softball fields are groomed on an as needed basis.

The Parks and Recreation Department has made much needed improvements to baseball field number 5. The baselines were cut, and all elevated areas were removed and leveled, infield mix was also added, rototilled and regroomed. This was done at this time due to the demonstration of a Toro Dingo TX525 which is an item requested on the Capital Plan Budget. Pictures are included on the following page to show the process.



Above Pictures Show Added and York Raked Material



Dingo Demo With Tiller/Cultivator Attachment



Finished Results



New Britain Township

Parks & Recreation

Parks and Recreation Daily Hours:

Township Property Maintenance:	404	Hrs.
Ballfield Maintenance:	15	Hrs.
Other/ Special Projects:	32	Hrs.



New Britain Township

Public Works

Departmental Report

Year: 2025

Month: August

Drainage: 448 Hrs.

- Checked all storm sewer systems as needed, especially after heavy rainfall events.
- Repaired/ replaced storm sewer inlet tops:
 - Green Valley Development
 - Janton Way
 - Teal and Goldeneye Development
- Repaired sinkholes near multiple storm sewers at various pipes and inlets.

Township Property Maintenance: 74 hrs.

- Mowed catch basins and open spaces with brush hog.
- Road bank mowing continued.

Equipment Maintenance: 148 Hrs.

- All vehicles and equipment are cleaned, serviced, and inspected as needed.
- Oil changes and preps for inspections were performed.
- 10-Wheeler frame rails are completed.
- We accepted delivery of the 4-Ton Falcon Asphalt Recycler



4-Ton Falcon Asphalt Recycler (Hot Box)



New Britain Township

Public Works

Street Signs: 10 Hrs.

- Installed/ repaired/ upgraded signs that were knocked down by motorists.

Other: 40 Hrs.

- Miscellaneous tasks were completed, running vehicles to outside vendors, picking up parts/ supplies, etc.
- Set-up and breakdown for Corporal Mitchie's retirement party held at Pavilion #1 in North Branch Park.
- Assisted Police Department with supplies for Polish Festival held at the Shrine.



New Britain Township Police Department



Monthly Report

August 2025

Current Goals and Objectives:

Objective 1: 10 % decrease in accidents as compared to 2024

Objective 2: Leadership and Instructor succession planning

Objective 3: Improve upon investigations

Objective 4: Develop Officer Safety and Wellness program

Result of Goals and Objectives:

Objective 1: New Galena and Sellersville Road Intersection Enhancements

Objective 2: Additional FTO added. Sgt. Jones Promoted.

Objective 3: ALPR technology deployed in July 2025. two retail thft cases solved to date.

Objective 4: Multiple officers attended VALOR training.

Significant Events:

Completed:

- 274 Calls For Service/436 Directed Patrols/130 Vehicle Stops
- Retirement of Sergeant Michie - August 1st
- Doylestown National Night Out - August 5th at Doylestown Central Park 4-8pm
- Kona Ice with A Cop - 8/20 & 8/26
-

Upcoming:

- Fall Festival - September 20th
- AbbeyFest - September 20th
- MCSAP Truck Ordered
- Sergeant Promotional Exam
- Entry Level New Hire



New Britain Township Police Department



Monthly Report

August 2025

Performance Statistics:

Part 1 Crimes	28 Day		
	2025	2024	% of Change
Murder	0	0	N/A
Rape	0	0	N/A
Robbery	0	0	N/A
Aggravated Assault	0	0	N/A
Burglary	0	0	N/A
Theft	1	2	-50.00%
Auto Theft	0	0	N/A
Arson	0	0	N/A
Totals	1	2	-50.00%

Part 2 Crimes	28 Day		
	2025	2024	% of Change
Assault (Non-Aggravated) / Harassment	4	3	33.33%
Fraud	1	2	-50.00%
Vandalism / Criminal Mischief	2	1	100.00%
Disorderly Conduct	0	0	N/A
Drug Violations	1	1	N/A
Driving Under the Influence	1	2	-50.00%
Public Drunkenness	0	0	N/A
Weapons Offenses	1	0	#DIV/0!
All Other Offenses (Except Traffic Related)	0	2	-100.00%
Totals	10	11	-9.09%

Motor Vehicle Accidents	28 Day		
	2025	2024	% of Change
Non-Reportable	6	10	-40.00%
Reportable	5	6	-16.67%
Fatal	0	0	N/A
Totals	11	16	-31.25%



New Britain Township Police Department



Monthly Report

August 2025

Performance Statistics:

Part 1 Crimes	Year to Date		
	2025	2024	% of Change
Murder	0	0	N/A
Rape	0	0	N/A
Robbery	1	0	#DIV/0!
Aggravated Assault	0	0	N/A
Burglary	3	1	200.00%
Theft	24	35	-31.43%
Auto Theft	0	0	N/A
Arson	0	0	N/A
Totals	28	36	-22.22%

Part 2 Crimes	Year to Date		
	2025	2024	% of Change
Assault (Non-Aggravated) / Harassment	24	14	71.43%
Fraud	4	18	-77.78%
Vandalism / Criminal Mischief	5	8	-37.50%
Disorderly Conduct	1	2	-50.00%
Drug Violations	3	8	-62.50%
Driving Under the Influence	11	15	-26.67%
Public Drunkenness	2	3	-33.33%
Weapons Offenses	3	1	200.00%
All Other Offenses (Except Traffic Related)	5	16	-68.75%
Totals	58	85	-31.76%

Motor Vehicle Accidents	Year to Date		
	2025	2024	% of Change
Non-Reportable	70	90	-22.22%
Reportable	58	62	-6.45%
Fatal	0	0	N/A
Totals	128	152	-15.79%

General Services Projects

Project Name	Location	Status
NBT Stormwater MS4	Township Urbanized Area	Final Permit Report and Annual Report due 9/30/2025; DEP Mtg held 2/19/25 RE: Annual Report; Inspection Report received from DEP 2/28/25. 2024 Annual Report review received 3/24/25. County-wide Act 167 Plan being drafted by County with Final Report and Model Ordinance anticipated for 4/2026. G&A preparing budget estimates for future MS4 Projects (Walden Way and Cotton Park)
Keller Road Bridge	Keller Road	DEP Insp Report rec'd 10/16/24; PennDOT priority ltr rec'd 11/13/24; Plan of Action issued to PennDOT (streambank and pavement deterioration and guiderail embedment to be addressed by end of May 2025); GP-11 permit rec'd 2/28/25; Pre-Con Mtg held for streambank stabilization 3/10/25; DEP/BCCD Mtg 7/15/25 RE: gabion basket removal; No recent action by our office on future bridge/deck repair/replacement;
Neshaminy Greenway Trail - Coleman Property Connection	1606 Upper State Road	PW to complete final grading; Grant documentation submitted to DCNR for reimbursement. Phase 2: No recent action by our office regarding future project scope, planning, and phasing.
Ordinance Amendments		Zoning & SALDO Ordinances became effective on 7/21/25; RCO adopted by BOS; Streets & Sidewalk Ordinances Amendments anticipated for Nov/Dec BOS;
Road Program		2025 Road Program Teal Dr, Goldeneye, Janton Way, Green Valley, Nicholas, Michaels; Bid Awarded 5/19/25; PennDOT apprvl 7/7/25; Concrete ramp and sidewalk work underway; Paving anticipated mid September
North Branch and Pine Run Park Upgrades	Forrest Park Drive to Cayuga Circle	Authorized to apply for GTRP grant at 2/24/25 BOS Mtg; Grant submitted 5/23/25; Anticipate response late fall

Subdivision and Land Development Projects - Planning and Reviews

Project Name	Location	Status
D'Alessio Subdivision	315 Old Limekiln Road	2 new single-family homes; Final Plan Approval 9/26/22; Waiting for Record Plans/Agreements; Legal descriptions approved 2/2025; Solicitor preparing agreements;
Spotless Car Wash	545 W. Butler Avenue	Sketch Plan issued 9/10/24; Attended 9/24/24 PC; Staff mtg 11/7/24; Renderings reviewed at 12/9/24 BOS Mtg; Variances granted at ZHB 1/23/25; PC recommended prel/final 6/24/25; Approved by BOS 7/21/25; Checkset under review
Casadonti Minor Subdivision	140 Upper Church Road	One new lot, two new single-family dwellings; 3/25/25 PC Mtg recommended approval and waivers; Approved by BOS 5/19/25; Rec'd BCCD approval to demolish existing house
Kastriot Isai	104 S. Limekiln Pike	3-lot Subd for 3 new single-fam semi-detached(twins); Rec'd variance on 9/25/23 to allow two B3 uses on two lots. SLD submission deemed incomplete 7/11/25
Hulton Contracting	4645 County Line Rd	12,800-SF, 16-Unit Storage Building; Sketch Plan/Amended Final Plans apprvd; Waiting on signed Agreements, fees, etc.
W.B. Homes	Barry Road	4-lot Subd. Attended 9/24/24 PC; Presented Sketch at 11/18/24 BOS Mtg; 3/25/25 PC Mtg recommended prel/final approval and waivers; Applicant will revise and resubmit plans for review prior to BOS; PennDOT, BCPC & EAC Rvws rec'd; Prel/Final Plan under rvw; To be considered at 10/20/25 BOS mtg

Subdivision and Land Development Projects - Planning and Reviews (continued)

Project Name	Location	Status
Ferry Road - Lot Line Change	256 Ferry Road & 393 Old Iron Hill Road	Lot Line Change (Solana) Approved at 3/25/25 PC Mtg and 5/19/25 BOS mtg; Checkset Plans under rvw
Coleman Property (fka Muzika)	66 Sellersville Road	Applicant attended 8/18/25 BOS Mtg to discuss concept and possible amendments to existing May 3, 2000, Deed of Conservation Easement; G&A completing informal rvw
Bucks County	226 Chapman Road	Rezone residential property from Watershed to Conservation Recreation Zoning District for a Public Recreation Use; PC recommended approval 6/24/25. Rezone approved at 7/21/25 BOS Hearing; Updated Zoning Map sent 7/28/25; Anticipate street widening project and road vacation application
Tractor Supply (Celek Chalfont LLC)	241 W. Butler Avenue	PC recommended approval of Conditional Use (CU) and Waiver of LD on 6/24/25; CU Hearing held 7/7/25; Waiver of LD application issued 9/8/25; 9/15/25 BOS mtg
1600(One) Manor Dr. LLC	1600 Manor Drive	Waiver of LD for a canopy over ADA walkway approved at 8/18/25 BOS Mtg
JBT Inc., Highpoint Office Complex	400 Highpoint Dr.	Waiver of LD for a loading dock to be considered at 10/20/25 BOS Mtg
HCI DP Land Acquisitions (Hanover)	Walnut Street	Concept for 3 lots/3 warehouse buildings total of 550,000-SF; Revised concept to be considered at 9/15/25 BOS Mtg

Subdivision and Land Development Projects - Under Construction

Project Name	Location	Status
Estates at Julius Farm (PRDC)	Dorothy Lane & Anna Way	Escrow Rel 5 approved 9/4/19. Development paved 11/14/22. Punchlist being addressed. 5/8/24 Staff Mtg; Site Mtg held 5/23/24; Dorothy Lane and Anna Way to be dedicated and maintenance period to commence. Informal request to dedicate road October 2025
Tecce Minor Subdivision	9 Sellersville Road	Plans recorded 8/3/22; Driveway waiver approved 2/6/23; Revised Plot Plan approvals 9/23/23. Pre-Con 10/4/23. TCO recommendations issued 2/7/25; AsBuilt Plan Reviews issued 8/6/25; Revised Asbuilt Plan under review
Sharpan Building Permit	52 N. Chapman Road	1 new SFD Under Construction; Conservation Easement Violation Notice Issued; 4/28/22 Mtg with Owner; As-built survey review issued 10/27/22; Cons Easement Lgl approved, need revised as-built plan
84 Schoolhouse Road	84 Schoolhouse Road	5-Lot SFD LD with hammerhead cul-de-sac rd. Pre-Con Mtg held 12/20/23; Release 1 apprvd 3/14/24; Bulk site work completed, Approved Asbuilt Plans for Lots 1-5; Recommended TCO's for all five lots; Basin converted; Final paving anticipated mid Sept '25
Highpoint Land Development	1 Highpoint Drive	137 units (twins/towns); Prelim/Final apprvl 4/14/22; Pre-Con 7/6/23; Amended Final Plans apprvd 11/20/23; Escrow Rel 2 apprvd 2/24/25; 96 units under construction of 137; 41 TCO's issued;
Clauser Tree Care	324 Schoolhouse Road	Amended Final apprvd 3/4/24; PreCon held 10/23/24; Escrow Rel 2 apprvd 7/21/25 BOS
County Builders Mixed Use	409 West Butler Avenue	Site work for 70-Unit Apt Bldg; Site seeded and stabilized; parking lot paved; Mtg with Mr. Cain 6/18/24; Street light bases added. Release 2 apprvd and Asbuilt Plan rvw issued; Discussed field change with Developer on 5/30/25; No recent action by our office regarding future Phase 2
Prestige/Defelice Minor Subd	141 S. Limekiln Pike	One new SFD lot; 2/23/23 ZHB; Approved by BOS on 6/19/23; Pre-Con 3/13/24; Fnl asbuilt plan rvw issued; TCO issued 5/7/25; Rev punchlist issued 6/24/25

Subdivision and Land Development Projects - Under Construction (continued)

Project Name	Location	Status
MarMar Major Subdivision (fka Lohin)	Township Line Road and Walter Road	7-Lot Subd and LD with new private cul-de-sac rd. Approved by BOS 9/27/21; Pre-Con for "7 Walters LLC" (MarMar Builders) held 6/27/24; Road stoned and basins installed; No Plot Plans submitted to date
Benner Subdivision	Dolly Lane	3 new SFD lots. Pre-Construction Mtg 8/6/24; All 3 lots under construction; Escrow Rel 1 under review
Casadonti Subdivision and Land Development	396 King Road	5 new SFD lots; Residents concerned with uplighting, road widening, and well impacts. BOS apprvd at 9/25/23 mtg (Res 2023-21); Plans apprvd 2/1/24; Pre-Construction Mtg held 9/26/24; Phase 1 under construction including clearing ultimate ROW, new road, and rain gardens. Esc Rel1 apprvd at 1/6/25 BOS mtg; Roadway and basin installed; Lot 3 plot plan rvw issued 9/5/25
Mortimer Minor Subdivision	Curley Mill Road	Litigation settled 5/16/22 for 1 new SFD lot; BOS approved Prel/Final Plan 11/21/22; Site improvements installed and house constructed
98 Railroad (Senior Construction)	98 Railroad Avenue	3 new SFD's, 1 Existing SFD to remain; Amended final approval 5/21/21; Pre-Con Mtg held 12/17/24; Plot Plan approval issued for Lot 3 1/21/25;
C.P. Rankin	4359 County Line Road	31,000-SF building addition for 9 warehouse spaces; PC apprvd 10/24/23; BOS approved 11/20/23; Pre-Con 1/2/25; Mainly Interior Bldg work; Some earthmoving observed 7/28/25
123 Creek Road Minor Subdivision (Labrozzi)	123 Creek Road	BOS approved 11/20/23; Rev. Resolution approved 3/4/24; Record Plans and Agreements recorded 12/19/24; Pre-Con mtg 4/29/25; Rain Garden and grading complete; House under construction; Rel 1 to be considered at 9/15/25 BOS Mtg
Toll Brothers Land Development (Birch Run)	County Line Road	44 Townhomes; 5/1/23 Conditional Use Hearing; Adjudication approved 7/17/23; Prel BOS Approval 4/1/24; Final BOS Approval 6/17/24; Agreements/Record Plans recorded; Pre-Con Mtgs held 3/14 and 3/18/25; Plot Plan approved for first building/model; No building permits issued to date. Utilities being installed then new road;
Plumstead Christian School	753 New Galena Rd	Recommended TCO w/ conditions. Stormwater design being expanded to accommodate emergency access drive

Subdivision and Land Development Projects - In Maintenance Period

Project Name	Location	Status
New Britain Woods (Toll Brothers)	Haines Court and Rowland Lane	Recommended dedication 8/15/24; NBT to add to Liquid Fuels; Twp approved deed of dedication at 1/27/25 BOS Mtg
Mill Ridge Land Development	Mill Ridge Drive	8 new SFD's and new cul-de-sac rd. Dedication Resolution apprvd at 1/23/23 BOS Mtg. NBT to add to liquid fuels. G&A and NBTPW issued maintenance punchlist 5/31/24 which are being addressed;
Naplin LD (Nappen & Associates)	4371 County Line Road	Plans recorded 8/22. Township previously discussed acquiring ROW along CLR to accommodate future widening at Richardson Road. G&A recommended TCO for Units C/D (Benchmark) 4/29/24; As-Blt Plan apprvd; Escrow Rel 5 apprvd 12/9/24; Maintenance period to end May/June 2026