



Eileen M. Bradley
Township Manager

TOWNSHIP OF NEW BRITAIN

Bucks County, Pennsylvania
Founded: 1723

BOARD OF SUPERVISORS

Helen B. Haun
William B. Jones, III
Gregory T. Hood
Cynthia M. Jones
Mary Beth McCabe

**Board of Supervisors
Regular Meeting Agenda
December 7, 2020**

**6:00 p.m. Executive Session
7:00 p.m. Regular Meeting**

Agenda

1. Call to Order
2. Pledge of Allegiance
3. Announcements from the Chair: The Board met in Executive Session prior to this meeting to discuss personnel issues and litigation
4. Public Comment on Non-Agenda Items
5. Approval of Minutes of Meeting of November 16, 2020
6. Departmental Reports
7. Consideration of Old Business
 - 7.1. Final 2021 Budget Adoption
 - 7.2. Resolution #2020-20 Tax Levy
 - 7.3. Resolution #2020-21 Active First Responder Recruitment and Retention
8. Consideration of New Business
9. Consent Agenda
 - 9.1. Robert and Linda Livesay, 314 Dorothy Lane, TMP #26-001-125-011 have executed a Professional Services Agreement for construction of a swimming pool, with corresponding legal and engineering escrow of \$5,000.00.

9.2. Provco Pinegood Chalfont LLC has executed Escrow Release #7 for the Wawa on West Butler Avenue and County Line Road for \$114,080.31, leaving \$233,867.48 remaining

10. Board of Supervisors Comments

11. Administration Comments

11.1. On Thursday, December 17 at 7:00 p.m., the Zoning Hearing Board will consider two applications. Interested parties are encouraged to attend.

- a. Jennifer Galiani, 306 Rowland Lane, TMP #26-001-040-014, a B1 Use in the SR-2 District requests a variance to permit an impervious surface ratio of 28.7% (max is 25%) to install a swimming pool.
- b. Thomas Gruszka, 510 Lexington Avenue, TMP #26-006-045, a B2 Use in the RR District proposes to rebuild/replace an existing deck with a 3-season roofed structure. The Applicant is appealing the Zoning Officer's denial of a zoning permit as an extension of a non-conforming structure; and/or seeks variances to permit encroachment into the front yard setback of 35 ft. 4 in. (required is 40 ft.).

11.2. Proposed 2021 Fee Schedule Changes

11.3. Dolly Lane

11.4. Cancellation of December 21 Board Meeting

12. Solicitor and Engineer Comments

13. Public Comment

14. Other Business

15. Payment of Bills

15.1. Bills List dated November 25, 2020 for \$200,281.26

15.2. Bills List dated November 25, 2020 for \$6,565.41 (medical reimbursements)

15.3. Bills List dated December 3, 2020 for \$124,250.57

16. Adjournment:

*The Reorganization Meeting of the Board of Supervisors of New Britain Township will take place on **Monday, January 4, 2020 at 7:00 p.m.**, at the New Britain Township Building, 207 Park Avenue, Chalfont, PA. Agenda are posted to the Township website prior to the meeting date at www.newbritaintownship.org.*

**BOARD OF SUPERVISORS
MEETING MINUTES
November 16, 2020**

A Regular Meeting of the New Britain Township Board of Supervisors was held on Monday, November 16, 2020, at the Township Administration Building, 207 Park Avenue, New Britain Township, PA, beginning at 7:00 p.m. Present were Supervisors: Chair William B. Jones, III, Vice-Chair Helen B. Haun, Members Gregory T. Hood, Cynthia M. Jones, and MaryBeth McCabe, Esq. Also present were Township Manager Eileen M. Bradley, Township Engineer Craig Kennard, and Township Solicitor Peter Nelson, Esq.

1. Call to Order: Mr. Jones called the Meeting to order.

2. Pledge of Allegiance: Mr. Jones led the Board and audience in the Pledge of Allegiance.

3. Announcements: Mr. Jones announced that the Board had met in Executive Session prior to this Meeting to discuss personnel issues and litigation.

3.1. Randal Teschner Service Award 35 Years: Mr. Jones presented a Thirty-Five-Year Service Award to Building Inspector/Fire Marshal Randal Teschner. The Board thanked him for his service.

4. Public Comment on Non-Agenda Items: There was no Public Comment at this time.

5. Approval of Minutes:

5.1. Minutes of Meeting of November 2, 2020:

MOTION: A motion was made by Mrs. Jones, seconded by Ms. McCabe and unanimously approved, to accept the November 2, 2020 Minutes as written.

6. Departmental Reports:

6.1. Code Department Report for October 2020: Ms. Bradley presented the Code Department Report for October 2020.

6.2. Police Department Report for October 2020: Ms. Bradley presented the Police Department Report for October 2020.

6.3. Public Works Department Report for October 2020: Ms. Bradley presented the Public Works Department Report for October 2020.

7. Consideration of Old Business:

7.1. PUBLIC HEARING: Omnibus V Zoning Amendment Ordinance: Mr. Jones called the Public Hearing to order at 7:05 p.m.

Mr. Nelson stated that the proposed ordinance had been advertised and posted per legal requirements for adoption. All changes that had been discussed were incorporated in the advertised addition, as directed by the Board of Supervisors.

MOTION: There being no further discussion or comment, a motion was made by Mr. Hood, seconded by Ms. McCabe and carried unanimously, to close the Public Hearing at 7:10 p.m.

MOTION: Upon motion by Mrs. Jones, seconded by Mr. Hood, the Board adopted Ordinance #2020-11-04, Omnibus V Zoning Amendment Ordinance on a vote of 4 to 1 (Mrs. Haun opposed).

8. Consideration of New Business:

8.1. Tate/Mannherz Lot Line Change: Ms. Bradley stated that the owners of 1 and 2 Naomi Lane requested a lot line change based on a civil settlement made between the neighbors over a land dispute. Mr. Nelson stated that he wished to bring to the Board's attention that the Mannherz lot a pre-existing non-conforming lot and that the lot line change would increase the non-conformity by making that lot even smaller. He recommended that any approval granted by the Board be contingent upon receiving a variance for the increased non-conformity from the Zoning Hearing Board.

MOTION: Upon motion by Ms. McCabe, seconded by Mr. Hood, the Board unanimously approved the Tate/Mannherz Lot Line Change and a Waiver of Land Development, conditioned upon: obtaining required variances; and correcting items as outlined in the November 14, 2020 Gilmore review letter.

8.2. Culvert Repairs Contract Award: Ms. Bradley stated that the Township received six bids for the Culvert Repairs Contract with the lowest qualified bidder being Bi-State Construction Co., Inc. in the amount of \$85,666.00 for the base bid and all the alternates. She stated that they have worked on numerous occasions with Gilmore and Associates and were highly recommended by the Township's Engineer. Ms. Bradley recommended that the Board award Bi-State Construction the base bid and all the alternates.

MOTION: Upon motion by Mrs. Haun, seconded by Mrs. Jones, the Board unanimously awarded the Culvert Repair Contract #2020-01, to Bi-State Construction Co., Inc. of Easton, the apparent lowest qualified bidder for \$85, 666.00 for base bid and all alternates.

9. Consent Agenda:

MOTION: Upon motion by Ms. McCabe, seconded by Mr. Hood, the Board unanimously approved the following Consent Agenda items: Execution of a Professional Services Agreement with Erik and Gwendolyn Sims for construction of a swimming pool for 106 Stone Creek Lane, TMP #26-004-017-004, with corresponding legal and engineering escrow of \$5,000.00; Execution of a Professional Services Agreement with Paul and Carole Bizon for construction of a single-family home on Creek Road, TMP #26-011-027, with corresponding legal and engineering escrow of \$5,000.00; Execution of a Professional Services Agreement with George Kiriakidi of Prime Custom Builders, LLC for subdivision and land development of a parcel located on Dolly Lane, TMP #26-010-004-001, with corresponding legal and engineering escrow of \$2,500.00; Certificate of Completion #1 for Hallmark Homes/Mill Ridge LLC for Mill Ridge Subdivision in the amount of \$85,689.00, leaving \$871,367.45 remaining.

10. Board of Supervisors' Comments: Mr. Hood stated that he was honored to speak at the Township's Veterans Day Ceremony and to present Bob Cotton's daughters with a flag to honor his service in the military and to residents of New Britain Township. He also thanked staff for putting on a great ceremony. Mrs. Haun echoed his remarks.

11. Township Administration Comments:

11.1. McElroy Zoning Hearing: Ms. Bradley stated that on Thursday, November 19, 2020 at 7:00 p.m., the Zoning Hearing Board would consider the application of Anthony McElroy, 300 Pheasant Run Drive, TMP #26-028-057 in the RR Residential District. The Applicant sought dimensional variances to erect a shed. Interested parties were encouraged to attend. The Board took no action on this application.

Ms. Bradley reminded the Board that the County Builders hearing was scheduled for the same night and that the Board had already voted to send the Township Solicitor in opposition of that application.

12. Solicitor and Engineer Comments: Mr. Nelson stated that the Injunction Hearing for 113 Dolly Lane had been rescheduled for December 10, 2020, at 1:00 p.m., in the Justice Center, Courtroom 320. Interested parties had already been notified by Township staff.

Mr. Kennard stated that Gilmore would soon be finalized a report prepared for the Keller Road Bridge repairs.

13. Other Business: There was no Other Business at this time.

14. Public Comment: There was no Public Comment at this time.

15. Payment of Bills:

15.1. Bills List dated November 16, 2020 for \$18,050.99:

MOTION: Upon motion by Ms. McCabe, seconded by Mrs. Jones, the Board unanimously approved the Bills List dated November 16, 2020 for \$18,050.99.

15.2. Road-Con Bill for \$139,146.14:

MOTION: Upon motion by Mr. Hood, seconded by Mrs. Haun, the Board unanimously approved the Road-Con Bill for \$139,146.14.

16. Adjournment:

MOTION: There being no further business or comment, a motion was made by Mrs. Jones, seconded by Ms. McCabe, and unanimously carried, to adjourn the meeting at 7:30 p.m.

THIS SECTION HAS BEEN INTENTIONALLY LEFT BLANK

NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS

William B. Jones, III, Chair

Helen B. Haun, Vice Chair

Gregory T. Hood, III, Member

Cynthia Jones, Member

MaryBeth McCabe, Esq., Member

Attest: _____
Eileen M. Bradley
Secretary/Manager

DRAFT



NEW BRITAIN TOWNSHIP

2021 Final Budget

December 7, 2020



The Budget Calendar

- September –
 - Departmental Submission of Budget Requests
 - Review of Recurring Expenses
- October –
 - Workshop Meetings
- November 2 –
 - Presentation of Preliminary Budget
 - Legal Advertisement and Public Inspection of Budget
- December 7 –
 - Consideration of Final Budget
 - Consideration of Tax Levy Resolution
 - Consideration of First Responder Resolution

The Budget Document

- Budget Message to Board of Supervisors
- Narrative Overview of Budget
- Fund Overview
- Line Item Budget
- Supporting Documentation

2021 Proposed Budget



\$7,278,210

Revenues

\$7,950,640

Expenditures

For All Funds

COVID-19

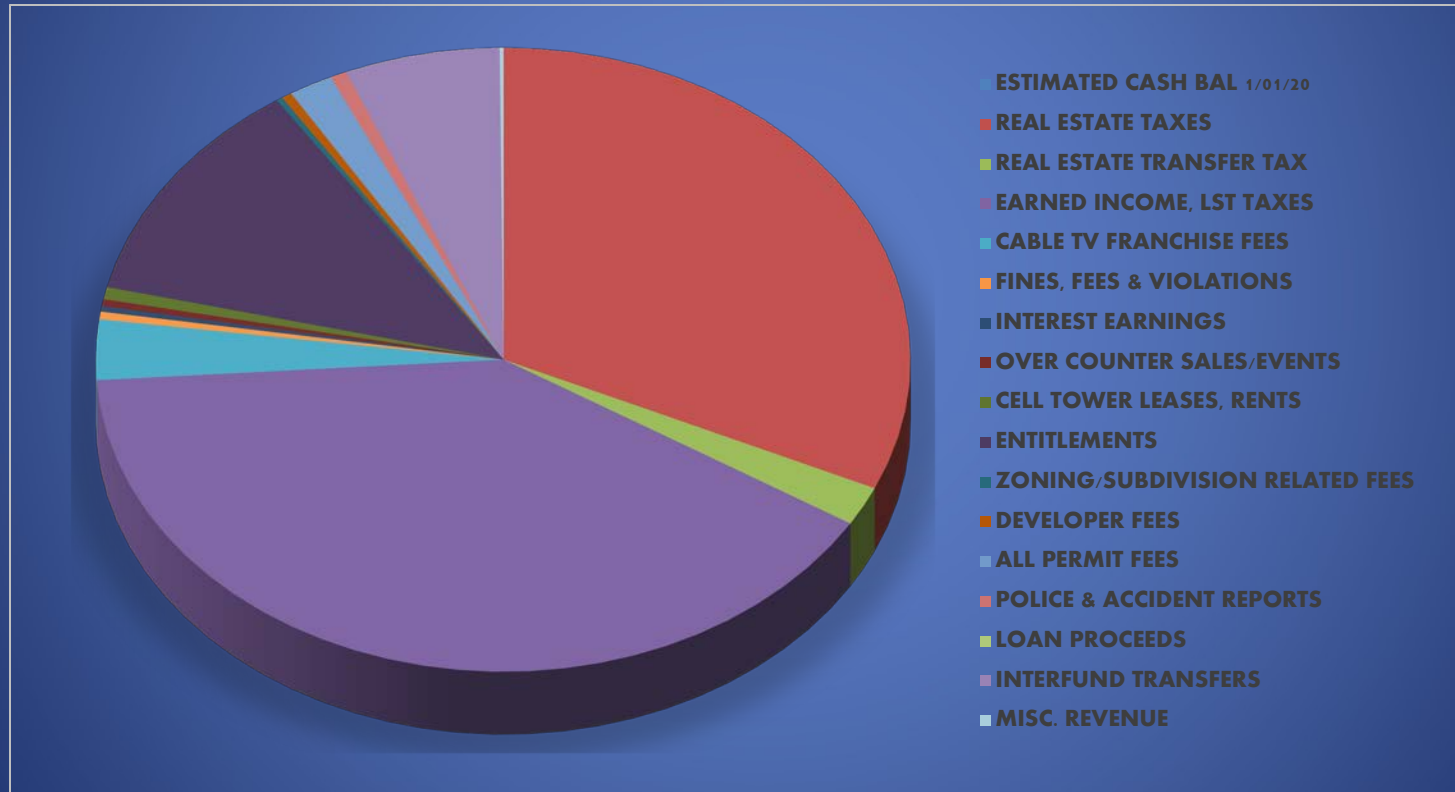
- The impacts of COVID-19 and the corresponding economic downturn affects a large majority of Revenue sources, beyond just Real Estate and Earned Income and Transfer Taxes
- Most revenue sources have been significantly reduced, based on historic revenues, Year-to-Date collections and consultant recommendations. Expenses and Capital projects have been cut to reflect loss of revenue.

Key Revenue Sources



- Real Estate Tax
 - Slight increases due to recent development.
- Earned Income, LST Taxes
 - EIT collections normally increase gradually, but COVID-19 impacts are dramatic and ongoing.
- Permit Fees
 - Reduced due to COVID-19 impacts.

Revenue Sources

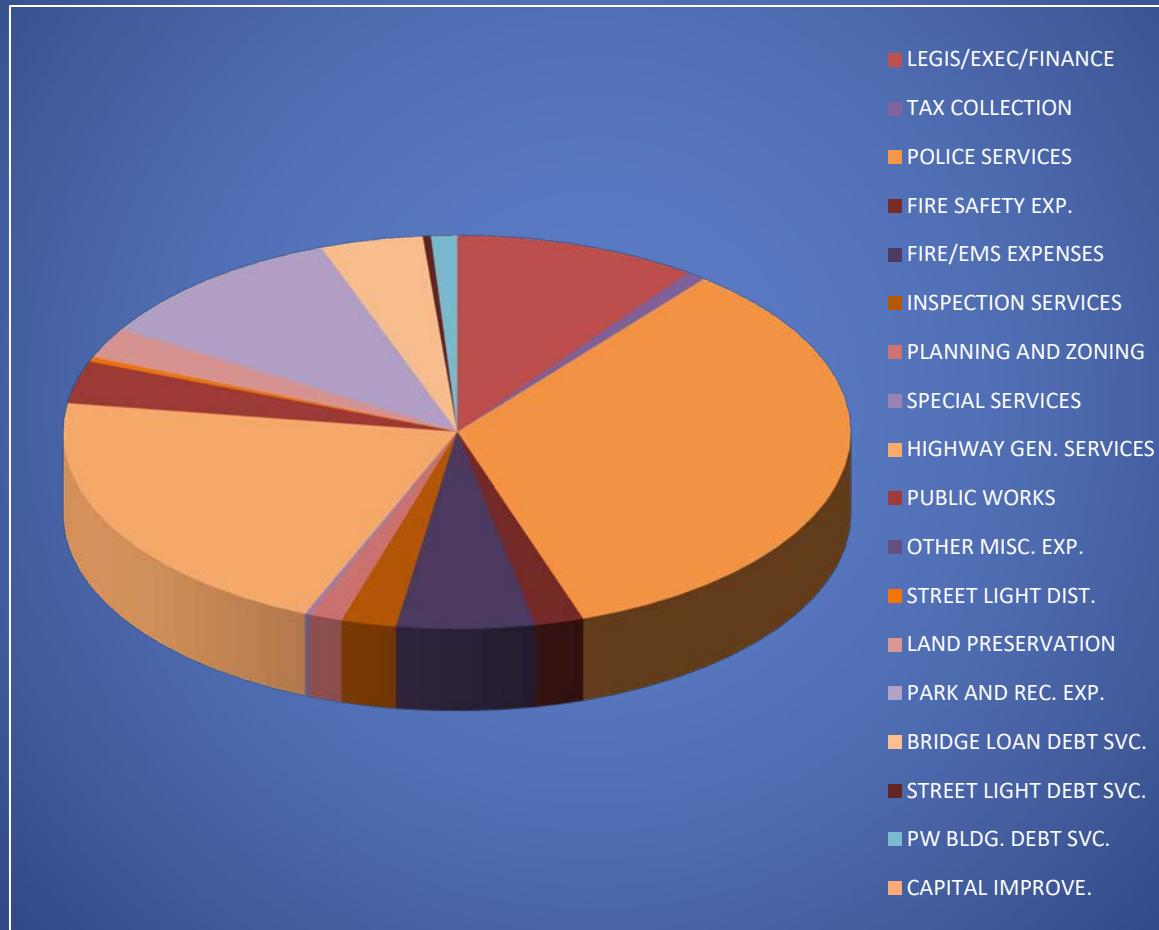


Increase in Expenses



- Contractual Obligations
 - 3.50% Payroll increase for Police and Non-Uniform Staff
- Other Increasing Costs
 - Road paving materials
 - Fuels and Oils
 - Increases in number of federal and state unfunded mandates
 - Stormwater Management costs continue to skyrocket

Expenditures



Capital Expenditures Highlights

- One new Police vehicle
- Computer upgrades through all Departments
- One 1-Ton Pick Up Truck with Plow, Salt Spreader and Liftgate

Capital Expenditures Highlights

- \$100,000 for repairs to culverts damaged by TS Isaias
- \$5,000 for our share of the DART West bus along Business Route 202 up to County Line Road and back to Del Val University

Park and Recreation

- New Britain Township continues to improve its Park System through capital improvements and working with developers to enhance facilities
- Presently, New Britain Township owns and maintains over 265 acres of active and passive recreational parkland
- The Township is working on bringing forward premier facilities at Cotton Park on Schoolhouse Road

Capital Expenditures Highlights

- Construction of Phase I of the Neshaminy Greenway Trail development should be completed shortly, before year's end.
- Design and construction of Phase II, the Coleman Section, will be accomplished partially through a \$225,000 DCNR Grant, In-Kind labor and materials and cash match of \$52,637.

Capital Expenditures Highlights

- North Branch Park will receive a new Play Structure and refurbished backstops on all ballfields
- Maintenance and upkeep of the entire Park System is also budgeted
- Installation of a Dog Park is in the planning phase

Debt Service

- The Township took advantage of low interest rates and restructured all existing Debt in 2020
- Total Debt Service for 2021 is \$447,000: Principle of \$347,000; Interest of \$99,000

Interfund Transfers

- \$114,500 will be transferred from Land Preservation Fund to Park and Recreation Fund for maintenance and development of parks and open space
- \$21,287 will be transferred from Street Light Fund to Street Light debt service for the District portion of the debt service on the LED upgrade

Land Preservation

- To date, New Britain Township has preserved over 1,000 acres
- Total conserved acreage throughout the Township (publicly, privately, through development, etc.) is 2,500+ acres
- The Township has about \$2,000,000 for Open Space acquisition in a dedicated fund

2021 Proposed Millage

- One Mill will generate about \$179,760
- Total Tax Mills 13.0625
- Average Assessment \$35,143
- Average NBT Tax Bill \$459.00

Millage Breakdown

2021 Proposed EIT Tax

- Tax of 1.00% of Earned Income for General Purposes (0.5% to Township; 0.5% to CBSD).
- Tax of 0.125% dedicated for Open Space Land Acquisition for Fiscal Year 2021
- This is no change from 2020 EIT taxes

2021 Budget

The full 2021 Final Budget is available for public inspection at the Township Building and a summary will be posted online.

**NEW BRITAIN TOWNSHIP
2021 FINAL BUDGET**

NEW BRITAIN TOWNSHIP
2021 FINAL BUDGET

REVENUE

Property Taxes

- 301.100 Real Estate – Current Year
Generated by multiplying the millage rate for each use by the projected 2021 assessed valuation of taxable real estate in the Township, divided by 1,000. Each "mill" generates approximately \$179,757. Millage is separated into dedicated funds for use in specific categories.
- 301.200 Real Estate – Prior Years
Estimated from historical data of prior collections. This represents interim tax collections, projected to be made in 2021, from 2020 assessments.
- 301.400 Real Estate – Delinquent
Estimated collections of taxes and interest for real estate taxes of 2020 and prior years, collected on our behalf by Bucks County to which we pay a percentage for collection.
- 301.600 Real Estate – Interim
Real estate tax collections from property that is added to the tax rolls during the current fiscal year, (new homes/additions and other buildings) and real estate tax adjustments made during the year, based upon historical data collection.

Act 511 Taxes

- 310.100 Real Estate Transfer Tax – New Construction
Estimated revenue generated by the Township's share (0.5%) of 1% property transfer tax collected on our behalf by Bucks County upon real estate transfers of properties within the Township. Revenue shown here is for the initial sale of newly-constructed properties within the Township.
- 310.101 Real Estate Transfer Tax – Re-sales
Estimated revenue generated by the Township's share (0.5%) of 1% property transfer tax collected on our behalf by Bucks County upon real estate transfers of properties within the Township. Revenue shown here is for resale of properties within the Township.
- 310.210 Earned Income Tax
The total tax collection revenue estimated to be turned over to the Township by Keystone Collections Group (in those areas within Central Bucks School District) and Berkheimer Associates (in the limited areas of NBT within North Penn School District), for general purposes (0.5% to Township, 0.5% to School District). For 2021, EIT for land preservation purposes is set at 0.125%, for a total EIT tax to residents of 1.125%.

NEW BRITAIN TOWNSHIP
2021 FINAL BUDGET

310.220 Local Services Tax
Per capita tax of \$52.00 on those employed within New Britain Township and earning more than \$12,000.00 per year, regardless of residency. Proceeds may be used to pay for road construction and maintenance, as well as police, fire, medical and other emergency services. Keystone Collections Group collects LST taxes on our behalf. For 2021, distribution of LST taxes is set at 25% for police purposes, 25% for public works purposes, 25% distributed to fire companies serving within New Britain Township and 25% distributed to ambulance squads serving within New Britain Township (through Resolution #2008-08). Distribution of Fire and EMS LST is done on a per capita served basis.

Retail Licenses

321.800 Cable TV Franchise Fees
Revenue received from Comcast and Verizon CATV per franchise agreements for allowing the use of the public streets and rights-of-way. In the near future, these revenues will disappear as more people explore other entertainment options.

Street and Curb Permits

322.800 Road Opening Permits
Revenue received from "Highway Encroachment" permits, when contractors or utilities dig up Township roadways.

Fines

331.100 District Court Fines
Funds received resulting from fines assessed at District Court. The County retains a portion of fines collected.

331.110 Vehicle Code Violations
Funds received from vehicle code violations, parking tickets, and other violations of the vehicle code. The County retains a portion of fines collected.

331.120 Township Ordinance Violations
Fines received from violations of non-motor vehicle court fines, usually generated by the Code Enforcement Office for building permit, zoning, burning or other ordinance violations. The County retains a portion of fines collected.

331.130 State Police Fines
Township share of fines resulting from State Police citations issued within New Britain Township. A portion of fines collected is retained by the State.

NEW BRITAIN TOWNSHIP
2021 FINAL BUDGET

Interest Earnings

- 341.000 Interest Earnings
Estimated interest earnings anticipated in 2021. Interest earnings are unpredictable in the present economy.
- 341.401 Over-Counter Sales
Sales of publications and miscellaneous copy charges to the General Fund.
Sales of seasonal discount resort tickets to Park and Recreation Fund 07.
- 341.410 Event Revenue
Receipts from special events held for general purposes or for specific fundraising events (to P&R Fund 07).

Rents

- 342.200 Rent of Buildings/Property
Receipts from lease agreements for the West Branch Park cell tower (P&R Fund 07), meeting room rentals, etc.
- 342.201 Cell Tower Lease/North Branch
Receipts from the lease agreement for the North Branch Park cell tower (General Fund 01).

State Grants

- 354.000 Recycling 904 Performance Grant
State Recycling Grant based on recycling totals furnished by registered waste haulers in New Britain Township, applied for jointly with other Central Bucks County communities. Over the last several years, these funds have been continually threatened by State Budget cuts, but have been guaranteed through 2021.
- 354.011 Bucks County Open Space Grant
Bucks County has allocated funds to each municipality for preservation of Open Space. The Township has expended its entire allotment of Bucks County Open Space Program funds.

State Shared Revenue/Entitlements

- 355.010 Public Utility Taxes
Revenue received from the State in lieu of real estate taxes on property owned by Public Utility companies such as SEPTA, NPWA, NWWA, PECO, etc. Estimate is based on a calculation of a portion of the real estate tax otherwise paid if the land was taxable property.

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2021 FINAL BUDGET

- 355.050 State Aid Liquid Fuels
Dedicated money received from the State for use specifically in maintaining roadways, bridges, traffic signal systems and streetlights (Liquid Fuels Fund 35). Funds are calculated by the State on a formula based on road miles, population, and the amount of fuel tax collected at the State level. Only certain roadways qualify for Liquid Fuels funding.
- 355.080 Liquor Licenses
Township share of the PA Liquor Control Board license fees for establishments located within the Township that serve alcohol, at \$200.00 per establishment. For 2021, Gov. Wolf has determined that no Liquor License fees will be charged statewide.
- 355.120 State Aid Pension
Funds received from the State for distribution to our two municipal pension plans. This is a fiduciary entitlement and cannot be used for any other purpose. Funds are received at the rate of two units per eligible police officer, and one unit per eligible non-uniformed employee, to be multiplied by the unit allocation established each year by the State. Pension members must have worked at least six consecutive months to be eligible. Uniformed employees enrolled in DROP are ineligible for State Aid.
- 355.121 Excess Pension Transfer
Additional funds to ensure the health of Police and Non-Uniform Pension Plans, held in General Reserve (Fund 15), by specific action of the Board of Supervisors.
- 355.130 Foreign Fire Insurance
Funds received from the State for distribution to fire companies serving the Township. This is a pass-thru revenue account, as all funds are distributed on a per capita-served basis to the fire companies that serve the Township (linked to Expense line item 01.488.540).
- 355.141 Overtime Reimbursable
Reimbursements from outside sources for overtime labor expense such as: special events sponsored by others: Shrine reimbursements; DUI checkpoints when funded by the State or other agencies; drug enforcement work when funded by other agencies, etc.
- 355.150 All Other Grants
This account is reserved for federal or State grant funds that may become available, such as FEMA/PEMA grants for disaster relief due to severe weather, flooding, etc., usually after Township expenditure and approval by the Governor. In 2021, the Township has been awarded \$225,000 in DCNR Grant funding from DVRPC for the Neshaminy Greenway/Coleman Trail.

NEW BRITAIN TOWNSHIP
2021 FINAL BUDGET

General Government

- 361.300 Zoning and Subdivision Filing Fees
Fees charged for processing subdivision and/or land development applications.
- 361.330 Zoning Permits
Fees charged for processing zoning use permits and/or zoning certifications.
- 361.340 Zoning Hearing Board
Fees charged for applications to the Zoning Hearing Board.
- 361.361 Ordinance/Map Sales
Sale of ordinance books or copies of Township codes and maps.

Public Safety

- 362.140 Police and Accident Reports
Fees charged for copies of police reports, accident reports, citations, etc. at a rate set by State statute and the Right to Know Law.
- 362.410 Building Permits
Fees charged for building permits for new construction and/or additions, based on the published Township Fee Schedule.
- 362.420 Electrical Permits
Fees charged for electrical permits for new construction and/or additions, based on published fees of the electrical underwriter, United Inspections, Inc. Most fees are passed through to United Inspections.
- 362.430 Plumbing/Mechanical Permits
Fees charged for plumbing and mechanical permits for new construction and/or additions, based on the annually published Township Fee Schedule.
- 362.450 Occupancy Permits – New
Fees for completion and safety inspections prior to final occupancy of newly constructed properties.
- 362.451 Occupancy Permits – Re-sales
Fees for safety inspections prior to sale or lease of property from one owner/tenant to another.
- 362.452 Fire Inspections
Fees for annual fire inspection of commercial properties, schools and multi-family units.

NEW BRITAIN TOWNSHIP
2021 FINAL BUDGET

- 362.460 Well Permits
Fees for new and replacement well installations.
- 362.461 Stormwater Maintenance (Capital Equipment and Infrastructure Fund 18)
Permanent escrows for future maintenance of stormwater management BMP's.
- 362.462 PA UCC State Fee/Permits
Fees collected in conjunction with building and electrical permits (currently \$4.50 per permit) that are passed through to the State.
- 362.463 Sewage Maintenance (Cap Fund 18)
Escrows for future maintenance of on-lot sanitary sewer systems.

Fees above (362.410 through 463) are estimates based upon anticipated or approved subdivision and land development plans, allocated/available EDU's, number of lots remaining within active subdivisions, and historical experience of other construction activity occurring Township-wide for additions, alterations, swimming pools, decks, sheds, etc.

Miscellaneous Revenue

- 380.000 Miscellaneous Revenue
Reserved for unanticipated revenues of an unusual nature and not designated in other categories.
- 380.050 Escrow Administration Fees
Fees charged for administration of legal and engineering escrow accounts, based on 10% of billed expenses from Township solicitors, engineers and consultants.
- 383.000 Street Light Assessments
Based on actual utility costs plus a 10% capital portion to be used for periodic maintenance and capital improvements to District Street Lights (Street Light Fund 02). For 2021, a portion of the capital contribution will go toward debt service resulting from upgrading District lights to high-efficiency LED streetlights. District Street lights make up 82% the capital cost/debt service.
- 387.000 Developer Contributions
Contributions and Fees in Lieu paid by developers for various requirements of the subdivision/land development process (to corresponding Fund)
- 387.018 Veterans Memorial Contributions
Proceeds from fundraising activities and donations toward the Veterans Memorial Park project (P&R Fund 7).

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2021 FINAL BUDGET

- 391.100 Sales of Assets
Proceeds from sale of capital equipment based on “Blue Book”-type estimates or dealer trade-in figures.
- 392.410 User Fees for Field Use
Fees received for field use by athletic teams and pavilion rentals (P&R Fund 7), based on the published Township Fee Schedule.

Interfund Transfers and Carry-Over Balances

- 392.000 Transfers from Other Funds
Transfer of \$114,500 from Land Preservation Fund 04 to P&R Fund 07 for maintenance and upkeep of open space and parks; transfer of \$21,286.48 from Street Light Fund 02 to Debt Service Fund 20 for a portion of the debt service on District Street Lights, as District Street Lights represent 82% of LED upgrade expense.
- 393.121 Bridge Projects Loan
Estimated loan proceeds for bridge replacements and capital purchases and repairs throughout the Township. All proceeds were expended in 2020 (Cap Fund 18).
- 393.123 Streetlight Upgrade Loan
Loan proceeds for retrofit of Township-owned and District Streetlights to high-efficiency LED streetlights throughout the Township. All proceeds were expended in 2018 (Cap Fund 18).
- 393.990 Estimated Beginning Cash Balance
Expected unencumbered cash balance on hand as of December 31, 2020 and allocated within the 2021 Budget.
- 394.000 Refund of Prior Year Expenses
Reimbursements of prior years’ expenses, insurance dividends and claims.
- 394.100 Curb/Sidewalk Reimbursements
Reimbursement from affected residents for curb and/or sidewalk replacements done in prior years. Total replacement cost outstanding to date is \$4,654.39.

NEW BRITAIN TOWNSHIP
2021 FINAL BUDGET

EXPENSES

Legislative, Executive and Finance

- 400.110 Salary – Board of Supervisors
Board of Supervisors salaries, established per Second Class Township Code.
- 400.150 Medical/Dental/Rx/STD-LTD/Life Insurance
Expenses for Administrative personnel (Board, Manager, Finance).
- 400.161 FICA/Medicare
Employer’s portion of FICA/Medicare tax for Administration.
- 400.162 Unemployment - Administration
Self-insured expense for unemployment compensation.
- 400.210 Materials/Supplies
General office supplies such as copy paper, staples, etc., and similar materials necessary to furnish information to the various Township boards, committees and to the public.
- 400.300 General Expense
Expenses not specifically designated to other accounts: Training seminars, PSATS dues, carpet cleaning, petty cash, etc.
In Land Preservation Fund 04, general expenses include training, consultation, copy charges, etc. related to land preservation efforts.
- 400.301 Codification Expenses
Expense for maintenance of Codified Ordinances and web hosting of the Ordinance with General Code.
- 400.320 Telephone/Communications
Administrative telephone and cell phone service, leasing, maintenance.
- 400.330 Vehicle Expense
Administrative vehicle expenses (tolls, IRS mileage allowances, etc.).
- 400.340 Advertising/Printing
Mandatory legal advertising of public meetings, hearings, ordinances, contracts, solicitations, general public notices, public service announcements and Township newsletters.
- 400.352 Liability/Property Insurance
Estimated premium for the liability portion of Township insurance coverage. This includes theft, fire, non-vehicle liability insurance for properties, errors and

NEW BRITAIN TOWNSHIP
2021 FINAL BUDGET

omissions insurance and umbrella coverage. In Land Preservation Fund 04, the portion related to insuring open space holdings and land preservation efforts.

- 400.354 Workers' Compensation/Admin.
Portion of Workers' Compensation premium attributable to Legislative, Executive and Finance departments.
- 400.740 Major Equip. Lease/Purchase
Lease of copiers, postage meter, etc.
- 400.741 Computer Software/Licenses
Annual software license agreements for Alura, Edmunds Financial, NA Studios, etc.
- 400.800 Special 27th Payroll
Periodically, the calendar year may contain 27 bi-weekly payrolls due to the dates on which paydays fall. This line item compensates for the extra payroll. For 2021, there is no 27th Payroll.
- 400.801 FICA for 27th Payroll
Periodically, the calendar year may contain 27 bi-weekly payrolls due to the dates on which paydays fall. This line item compensates for the extra payroll FICA. For 2021, there is no 27th Payroll.

Executive

- 401.120 Salary – Executive Management
Township Manager Salary. All Non-Uniform Personnel salaries reflect a 3.5% increase over 2020 salaries.

Financial Administration

- 402.130 Salary – Finance
Finance Director Salary. All Non-Uniform Personnel salaries reflect a 3.5% increase over 2020 salaries.
- 402.161 FICA/Medicare - Finance
Township portion of FICA and Medicare for Finance Director.
- 402.310 Appointed Auditor
Annual audit expense and accounting consulting.
- 402.350 Bonding
Annual premium for employee bonds, required by Second Class Township Code.

NEW BRITAIN TOWNSHIP
2021 FINAL BUDGET

Tax Collection

- 403.110 Salary – Elected Tax Collector
Salary set by resolution every four years (current Res. #2017-08).
- 403.120 Street Light District Collection Fee
Fee paid to Tax Collector for collection of Street Light District Fees charged to individual private Street Light Districts, set by resolution every four years (current Res. #2017-08, in Street Light District Fund 02).
- 403.161 FICA/Medicare – Tax
Employer’s portion of FICA/Medicare for elected Tax Collector.
- 403.181 Training Allowance
Allowance for Tax Collector training.
- 403.319 General Reimbursable Expenses
Expenses as provided for within the Second Class Township Code, including shared postage and printing costs.
- 403.370 Tax Collector – Appointed EIT/LST Collector
Commission paid to Keystone Collections Group and Berkheimer Associates per contract, as a percentage of actual collections. In Land Preservation Fund 04, commission paid to Keystone Collections Group and Berkheimer Associates per contract, as a percentage of actual collections of earned income taxes dedicated to open space. Commission rate per contract with Keystone for EIT collection is 1.39% on current collections, 0% on delinquent collections. Commission rate per contract with Berkheimer for EIT collection is 1.39% on current collections, 1.39% on delinquent collections. Commission rate per contract with Keystone for LST collection is 1.75% on current collections, 0% on delinquent collections.

Legal Services

- 404.101 Legal Services – Labor
Legal services for labor-related issues.
- 404.310 Legal Services
Legal services not reimbursed through developers’ escrow accounts. Expenses include regular meeting attendance, ordinance preparation, code enforcement, zoning, and general legal advice.

Clerk/Secretarial

- 405.140 Wages – Clerical Staff
Wages for full-time administrative clerks. All Non-Uniform Personnel salaries reflect a 3.5% increase over 2020 salaries.

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- 405.141 Wages – Clerical PT Staff
Wages and benefits for Part-time Administrative Service Clerk. For 2021, no part-time Staff is anticipated.
- 405.150 Medical/Dental/Rx/STD-LTD/Life Insurance
Expenses for Administrative clerical staff.
- 405.161 FICA/Medicare
Employers Portion of FICA/Medicare

Engineering

- 408.100 General Engineering
Engineering services not reimbursed through developers' escrow accounts. Expenses include regular meeting attendance, stormwater management activities, traffic engineering, road inspections, special projects, etc.
- 408.140 Special Projects/Engineering
Engineering services not reimbursed through developers' escrow accounts. Expenses include regular meeting attendance, stormwater management activities, traffic engineering, road inspections, special projects, etc. For 2021, includes negotiation of new Verizon Franchise Agreement for cable services throughout the Township through the Bucks County Consortium. Township portion for Verizon is based on population of participating members and is 2.36%, or \$1,830.00.

General Government Buildings/Plant

- 409.319 Supplies and Minor Equipment
Items such as paper towels, bathroom supplies, cleaning supplies, landscape supplies, salt for walkways, etc.
- 409.360 Utilities - Administration
Water, sewer, electric, security system, trash removal for 207 Park Avenue.
- 409.370 Building Maintenance and Repair
Annual service contracts on heaters and air-conditioning units, minor service, paint, plumbing, landscaping, and general upkeep of 207 Park Avenue.

Police

- 410.120 Salary – Police Management
Salary for Chief of Police.
- 410.130 Wages – Police Bargaining Unit
Officer Wages per the current Collective Bargaining Agreement (CBA). Includes

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longevity pay. For 2021, requires a 3.5% increase over 2020 salaries. Current contract expires 12/31/2021.

- 410,131 Police Overtime
Normal overtime and Special Detail overtime. This line item is partially offset by Revenue Line Item 01.355.141.
- 410.132 Accrued Time Cashed In
Liability of Police accrued time cashed in.
- 410.133 Education Incentive Pay
Per the Police contract, \$1,000.00 for Associate's Degree; \$2,000.00 for Bachelor's Degree; and \$3,000.00 for Master's Degree.
- 410.140 Wages – Clerical Staff FT
Wages for one full-time Police Secretary (non-uniform). All Non-Uniform Personnel salaries reflect a 3.5% increase over 2020 salaries.
- 410.145 Wages – Clerical Staff PT
Wages for one part-time Police Secretary (20 hours per week, limited benefits). All Non-Uniform Personnel salaries reflect a 3.5% increase over 2020 salaries.
- 410.150 Salary – Vehicle Maintenance Mechanic
Public Works Mechanic salary for police vehicle maintenance/repairs (actual hours charged). All Non-Uniform Personnel salaries reflect a 3.5% increase over 2020 salaries.
- 410.151 Medical/Dental/Rx/STD-LTD/Life Insurance
Expenses for Police and Police clerical staff.
- 410.152 Employee Health and Fitness
Reimbursement for health club membership expense of up to \$250.00 per officer per year, per CBA.
- 410.160 Crossing Guard Wages
Wages for two Crossing Guards during school year, at \$19.00 per hour.
- 410.161 FICA/Medicare
Employers portion of FICA/Medicare.
- 410.162 Unemployment Compensation/Police
Self-insured expense for unemployment compensation.
- 410.181 Education and Training – In Service
Annual mandatory and optional training and recertification of Police officers.

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- 410.200 Materials and Supplies – Office Supplies
General office supplies including paper, pens, folders, envelopes, letterhead, paper towels, toilet paper, etc.
- 410.210 Major Supplies/Computer/Equipment/Repairs
Computer replacements, software, networking, IT consultant fees and general repairs. For 2021, two (2) HQ desktops, overhaul of servers, software licenses and annual tech support.
- 410.220 Photo Supplies
Crime scene photographic supplies such as film and disks
- 410.221 Criminal Investigation Supplies
Supplies associated with criminal investigations: audio/video tapes, fingerprinting supplies, evidence boxes, bags and tags, etc. Includes pilot program for county-wide DNA storage.
- 410.222 Traffic Flares
Traffic flares, cones, LED flares used at traffic accidents, fire scenes, road hazards or disabled vehicles, etc.
- 410.223 Traffic Counter
Maintenance, supplies, repairs, and required calibrations of the Speed Radar Check, VASCAR units and Tracker.
- 410.224 Fuel and Oil
Estimated cost of gas and oil based upon history and current gasoline pricing. For 2021, includes new fuel-dispensing system.
- 410.226 Copier
Lease payments and service contracts, including maintenance, repairs, and supplies (other than paper).
- 410.240 Fire Arms and Supplies
Firearms, ammunition, targets and supplies for annual re-certification and other Police uses.
- 410.241 Uniforms
Fit-out of new officers and contractual uniform replacements at \$800 per year per officer (\$1,000 per detective). Uniforms, boots, shoes, protective gear, vests.
- 410.250 General Expense
Miscellaneous supplies not covered in other categories: bulbs, windshield washer fluids, ice removers, soap, towels, etc.

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- 410.260 DARE program
Student supplies for one DARE officer, no longer reimbursed through State or federal grants.
- 410.310 Legal Expenses
Legal matters including lawsuits involving Police Department. For 2021, includes consultant for hiring a new Chief of Police and preliminary Contract negotiations.
- 410.317 National Emergency Supplies Contingency
Moneys set aside for unplanned emergency.
- 410.319 Materials and Supplies, Minor Repairs/Equipment
Funds for minor equipment.
- 410.320 Communications
Telephone usage, maintenance and repair.
- 410.340 Printing and Advertising
Tickets, forms, advertising, etc.
- 410.351 Vehicle Insurance
Police fleet insurance premiums.
- 410.352 Liability Insurance
Estimated premium for the liability portion of Police coverage, including false arrest, and other non-vehicle liability.
- 410.354 Workers' Compensation/Police
Portion of Workers' Compensation premium attributable to Police Department.
- 410.360 Utilities
Police portion of water, sewer, electric, security system.
- 410.370 Vehicle Maintenance/Repairs
Vehicle maintenance, repairs and supplies from outside vendors.
- 410.390 C.E.R.T. Team
Membership and expenses for the Central Emergency Response Team.
- 410.420 Publications
Training manuals, periodicals, and police-related publications.
- 410.440 Uniform Cleaning
Cleaning allowance per Police contract (\$800 per officer per year).

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- 410.450 Breathalyzer Expense
Pre-breath testers, maintenance and supplies.
- 410.750 Equipment Purchases
Purchase of long-term equipment.
- 410.751 Vehicle Replacements
Replacement of police vehicles. For 2021, includes one new patrol vehicle in Fund 18.
- 410.752 Radio Repairs
Maintenance and repairs to current and non-warranty radio stock.
- 410.754 Special Events
Funds set aside for unplanned special events.
- 410.760 Building Maintenance-Police Dept.
Maintenance and repairs to Police Department areas of the building.
- 410.761 DNA Consortium
Township portion of contributions toward joint DNA database.

Fire/EMS Expenses

- 411.100 EMS Workers' Compensation
Workers' Compensation insurance for EMS service, a per capita portion of which is reimbursed by Chalfont Borough.
- 411.200 Fire Marshal Expense/Training
General expenses and continuing education training.
- 411.210 Assistant Fire Marshal
Contingency expense in the absence of Township Fire Marshal.
- 411.224 Fire Fuel Expense
Fuel expense as in-kind donation to Chalfont Volunteer Fire Company #1.
- 411.225 EMS Fuel Expense
Fuel expense as in-kind donation to Chal-Brit Regional EMS.
- 411.230 Recruitment/Retention Incentive
Per capita contribution to promote recruitment and retention of Active Member Volunteer First Responders. Lump sum donation is based on \$500 per certified Active Member, giving in the first quarter for service in the prior year, as outlined in approved policy and Resolution #2017-28.

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- 411.235 EMS Capital Contribution
Contribution to EMS to offset mortgage expense and capital expenses of Chal-Brit Regional EMS.
- 411.354 Workers' Compensation/Fire
New Britain Township per capita portion of Chalfont Chemical Fire Company insurance (payable to Chalfont Borough).
- 411.380 Fire Hydrant Rent
Utility charges for standby water for Township fire hydrants.
- 411.500 Contributions to Fire Companies
Dedicated real estate millage distributions (Fire/EMS Fund 03) to four fire companies serving NBT. Distribution based on per capita service area and set by resolution (#2001-59).
- 411.501 Contributions to EMS Providers
Dedicated real estate millage distributions (Fire/EMS Fund 03) to three ambulance companies serving NBT. Distribution based on per capita service area and set by resolution (#2009-19).
- 411.501 LST Contribution
Distribution of Local Services Tax to fire (25%) and EMS (25%) by resolution (#2008-08). Distribution based on per capita service area and set by resolution (#2001-59, #2009-19). Remaining 50% used in General Fund 01 for Police and Public Works services.

Inspection Services

- 413.121 Wages – Building Inspector/Code Enforcement Officer
Building Inspector and ¼ Code Enforcement/Building Maintenance salary. All Non-Uniform Personnel salaries reflect a 3.5% increase over 2020 salaries.
- 413.122 Outside Inspections
Cost of outside inspection service, mainly for electrical inspections and BCO absences.
- 413.151 Medical/Dental/Rx/STD-LTD/Life Insurance – Code
Expenses for Code Department.
- 413.161 FICA/Medicare
Employer's portion of FICA/Medicare for Code.
- 413.241 Uniforms
Building Inspector uniforms/cleaning/shoes, Code Dept.

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- 413.319 General Exp. and Training
Miscellaneous and training expenses, Code Dept.
- 413.330 Vehicle Expense
Repairs/maintenance to Code vehicle.
- 413.351 Auto Insurance
Admin/inspection vehicles.
- 413.352 Liability Insurance
Portion attributable to Code Dept.
- 413.354 Worker's Compensation
Portion attributable to Code Dept.
- 413.740 Capital Expenses
Replacement of Code vehicles (Cap Fund 18).
- 413.741 Computer Expenses
Computer replacements and software for Code Dept.
- 413.752 State Pass-Thru Fees
Per Permit fee forwarded to PA (linked to Revenue Line Item 362.462). Current per-permit fee is \$4.50.

Planning and Zoning

- 414.140 Planning and Zoning Officer
PZO Salary. All Non-Uniform Personnel salaries reflect a 3.5% increase over 2020 salaries.
- 414.141 Zoning Hearing Board
Zoning Hearing Board Member Salaries per meeting.
- 414.142 OT Zoning – Signs
Overtime expense for illegal sign enforcement.
- 414.150 Land Preservation Consultant
In Fund 04, expense of professional consultants for acquisition of land and easements.
- 414.151 Medical/Dental/Rx/STD-LTD/Life Insurance
Expenses for Zoning Department.
- 414.161 FICA/Medicare
Employer's portion of FICA/Medicare attributable to Zoning.

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- 414.310 Legal, Planning and Zoning
Legal fees for non-reimbursable planning and zoning including legal reviews, curative amendments, legal representation at the ZHB (if needed), zoning enforcement assistance through the courts system. In Land Preservation Fund 04, engineering expenses for land acquisition.
- 414.319 General Exp. and Training
Expenses including zoning enforcement: signs, postage, training, etc.
- 414.352 Liability Insurance
Zoning portion of Liability insurance.
- 414.354 Workers' Compensation
Portion attributable to Zoning.
- 414.450 Legal Services
In Land Preservation Fund 04, legal expenses for land acquisition.
- 414.451 Appraisals
Cost of appraisals for land and conservation easements (Fund 04).
- 470.001 Capital Purchases
Cost of acquisitions of open space and conservation easements (Fund 04).
- 470.200 Open Space Maintenance
Cost of annual maintenance and development of Open Space throughout New Britain Township.

Emergency Management

- 415.100 Emergency Management
Supplies/materials/overtime for special safety projects, major police incident, excessive snow or violent storms, training, etc.

Professional Education

- 419.250 Memberships/Education/Conference
Professional memberships, publications, conferences, training for Board of Supervisors, Township Manager and Administration staff.

Solid Waste Collection and Disposal

- 427.010 Environmental/Hazardous Waste
Fee for County household hazardous waste collection program. Fee for filing DEP 904 Recycling Grant.

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Highway – General Services

- 430.120 Salary – Management
Public Works Director Salary. All Non-Uniform Personnel salaries reflect a 3.5% increase over 2020 salaries.
- 430.130 Salary/Bldg. Maintenance
Salary expense for $\frac{3}{4}$ Code Enforcement/Building Maintenance employee. All Non-Uniform Personnel salaries reflect a 3.5% increase over 2020 salaries.
- 430.131 Overtime – Public Works
Overtime costs associated with Public Works activities excluding snow removal.
- 430.140 Wages – Public Works Department
Public Works employee salaries. All Non-Uniform Personnel salaries reflect a 3.5% increase over 2020 salaries.
- 430.141 Wages – Part time workers
New Full-time PW Employee Wages and Benefits
- 430.151 Medical/Dental/Rx/STD-LTD/Life Insurance
Expenses for Public Works employees.
- 430.161 FICA/Medicare
Employer's portion for Public Works Department.
- 430.241 Uniform Expense
Uniform rentals/cleaning, winter jackets, safety glasses, boots, etc.
- 430.313 Engineering Services
Consulting for special projects involving Township property.
- 430.319 Training Expense
Public Works training expense.
- 430.320 Communications
Cell phone usage, maintenance, repairs.
- 430.321 Radio Repairs
Maintenance and repair to Township radios.
- 430.351 Vehicle Insurance
Portion attributable to Public Works fleet.
- 430.352 Liability Insurance
Portion attributable to Public Works Department.

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430.354 Workers' Compensation
Portion attributable to Public Works Department.

430.370 Building Maintenance
Includes annual building maintenance: garage door maintenance, cleaning of oil drains, and general building maintenance.

Highway Maintenance – Snow Removal

432.220 Snow Removal – Contractors
Expense for plowing by outside contractors.

432.221 Snow Removal – Salt
Salt and cinders expense, charged to General Fund 01 and Liquid Fuels Fund 35.

432.319 Snow Removal – Overtime
Public Works employee overtime attributable to snow removal.

Supplies

433.200 Street Signs
Repair and replacement, materials and maintenance related to signage.

433.205 Traffic Calming
Supplies, maintenance, consulting for traffic calming areas throughout NBT.

433.210 Line Painting
Contracts, paint for road line maintenance.

433.310 Traffic Signal Maintenance
Service contract, maintenance and repairs to Township-owned traffic signals, and a pro-rata share of expenses for those we share at bordering intersections.

433.361 Traffic Signal Electric
Electric utility charges for traffic signals wholly located within NBT and a pro-rata share of expenses for those we share at bordering intersections.

Highway Maintenance – Street Lighting

434.300 Street Lighting
Electricity and maintenance costs for general street lights throughout the Township, but not charged to individual private Street Light Districts.

434.360 Electricity and maintenance costs for individual private Street Light Districts paid from Street Light Fund 02.

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Highway Maintenance – Storm Sewers and Drains

- 436.300 Storm Sewers and Drains
General storm drainage maintenance costs, drain cleaning, inlet repair, drainage enhancements, etc. For 2021, includes purchase of stock stormwater inlet covers.
- 436.367 NPDES Compliance
General expenses required for DEP NPDES MS4 Compliance, including retrofit projects.
- 436.400 Dirt and Debris Removal
Cost of disposal of demolition.

Highway Utilities

- 437.300 Repairs to Equipment and Vehicles
General repairs to major equipment in Public Works fleet.
- 437.330 Vehicle Fuel and Oil
Gasoline, diesel and oil for Public Works and Park and Recreation Departments.
- 437.360 Heat and Utilities
Electric, sewer, water and trash utility costs for the Public Works buildings.

Highways, Roads and Streets

- 438.260 Minor Equipment
Purchase, repair, replacement of small tools. For 2021, includes one hand blower/back Pack Blower
- 438.460 General Expense
General shop maintenance, special event signs, hardware, bulbs, miscellaneous expenses etc.
- 438.710 Major Equipment Purchase
Capital equipment purchases for Public Works use (Fund 30). For 2021, includes: one (1) Pickup Truck with plow, salt spreader and liftgate; a tilt trailer; backhoe tires; jumping jack tamper; 22-ton hydraulic jack; and two Honda generators (all in Fund 30).
- 438.800 Equipment Rentals
Cost of rental equipment for Township use.
- 438.820 Patching
Materials and equipment for pothole repair.

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- 439.320 Paving/Milling
Costs of annual Road Maintenance Program, including milling, paving, oil and chip, curb ramp replacements, generally paid out of Liquid Fuels Fund 35.
- 439.330 DART Transportation
Shared cost of the DART West Bus System, to be conveyed along Business Route 202 to key stops in Chalfont and New Britain Boroughs and New Britain Township.
- 439.601 Bridge Repair/Replacement
Costs of projects to repair and culverts damaged by TS Isaias (Cap Infra Fund 18).
- 439.604 Gate/Fencing
Costs of project to install security fencing and gates around Police and Park and Recreation parking areas.

Culture - Recreation

- 452.540 Donations
Costs and donations toward Area Agency on Aging senior programs and other contributions as approved by the Board.

Park and Recreation Expenses (Fund 07)

- 454.140 Salaries/Clerical
One-half employee clerical salary for duties to Park and Recreation Department out of Fund 07 (other portion in Administration Fund 01). All Non-Uniform Personnel salaries reflect a 3.5% increase over 2020 salaries.
- 454.141 Salaries/ PW Support
One and one-half employees Public Works salaries charged to P&R Fund 07. All Non-Uniform Personnel salaries reflect a 3.5% increase over 2020 salaries.
- 454.151 Medical/Dental/Rx/STD-LTD/Life Insurance
Expenses for P&R employees from Fund 07.
- 454.161 FICA/Medicare
Employer's portion for P&R Department from Fund 07.
- 454.181 Education and Training
P&R staff training from Fund 07.
- 454.226 Facilities Maintenance
Maintenance expenses for athletic fields and other recreational property from Fund 07: mulch, infield mix, weed and feed (semi-annual), mutt mitts, aeration of North Branch, etc.

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- 454.300 Activities/Programs
Cost of annual programs from Fund 07: Easter Egg Hunt, Tri-Municipal July 4 Parade, Movie Nights and Santa House.
- 454.301 P&R Sales Expense
Cost of sales of seasonal discount tickets from Fund 07.
- 454.310 Engineering Services
Cost of engineering services for Fund 07. For 2021, includes continued redesign expenses for portions of Cotton Park.
- 454.311 West Branch Park Expense
Expenses for improvements to West Branch Park.
- 454.312 North Branch Park Expense
Expenses for improvements to North Branch Park. For 2021, includes repair and replace backstops and overhangs at Fields 3, 4 and 5, and a new play structure with poured-in-place fall attenuation surface, and a new P&R shed. In Fund 18, installation of a Dog Park somewhere within the park system is planned.
- 454.313 Robert V. Cotton Park Expense
Expenses for improvements to Cotton Park. For 2021, includes remaining design costs.
- 454.317 Veterans Park Expense
Expenses for improvements to Veterans Park and Veteran's Day ceremonies.
- 454.318 Veterans Memorial (NBP)
Expenses related to maintenance of the North Branch Memorial, Fall Festival, and Spring Yard Sale.
- 454.319 General Expenses/Supplies
General expenses for park maintenance from Fund 07.
- 454.320 Neshaminy Greenway Trails
Expenses related to acquisition and/or expenses related to trails. For 2021, includes design, construction and inspection for installation of new trail system section through the Coleman Tract, funded by grants and the Open Space Fund 04 (inspection).
- 454.351 Vehicle Insurance
Portion attributable to Park and Recreation vehicles, from Fund 07.
- 454.352 Liability Insurance
Portion attributable to Park and Recreation Department, from Fund 07.

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- 454.354 Workers' Compensation Insurance
Portion attributable to Park and Recreation Department, from Fund 07.
- 454.360 Utilities
Portion of utilities attributable to Park and Recreation Department, from Fund 07:
electric, water, sewer, trash collection, etc.
- 454.402 DCNR Grant Match
Cost of matching funds for DCNR grants.
- 454.700 Park Improvements/Purchases
Capital improvements to park facilities, from Fund 07. In 2021, includes fencing
of Coleman property.
- 454.710 Capital Purchases
Capital equipment purchases for park maintenance, from Fund 07.
- 455.370 Tree Maintenance
Expenses related to tree maintenance over roadways and public property.

Land Preservation Expenses (Fund 04)

- 470.000 Land Preservation Debt Service
Debt service due on acquisition of land and conservation easements from Land
Preservation Fund 04. For 2021, no debt service for land preservation exists or
is planned.
- 470.001 Capital Purchases and Payments
Purchase of land and conservation easements from Land Preservation Fund 04.
- 470.200 Open Space Maintenance
Cost of maintenance and development of land and recreation facilities through
Land Preservation Fund 07.

Debt Service Fund – Fund 20

- 471.100 G.O.N. Series 2005 - Public Works Building Principal
Debt service on remainder of 2005 DVRFA loan with variable interest for Public
Works garage construction. Principal payment of \$35,000 in 2021. Loan matures
in 2025.
- 472.102 Public Works Building Interest
Estimated interest payments for 2021 of \$49,412. Total debt payment of
\$85,412.

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- 473.100 G.O.N. Series 2020 - Bridge Project Principal
Debt service on \$4.1 million loan at 1.27%, for replacement/repair to five bridges and culverts throughout the Township. Principal payment of \$288,000 in 2021. Loan matures in 2032.
- 474.102 Bridge Project Interest
Interest payments for 2021 of \$47,628. Total debt payment of \$335,628.
- 475.100 Lease Series 2017 - Streetlight Project Principal
Lease purchase debt service on \$155,154.10 loan at 2.30%, for replacement of Township-owned and District Streetlights to high efficiency LED heads. Principal payment of \$23,968.98 in 2021. Loan matures in 2024.
- 476.102 Streetlight Project Interest
Interest payments for 2021 of \$1,990.14. Total debt payment of \$25,959.12.

Intergovernmental Expenditures

- 481.319 Misc. Taxes
County, Township and School District real estate taxes on taxable portions of Township-owned property (parcels containing cell towers at North Branch and West Branch Parks). Taxes on North Branch cell tower portion are reimbursable from American Tower Corporation. Taxes on West Branch cell tower portion are reimbursable from SBC Corporation.

Judgments and Losses

- 482.000 Judgments and Losses
Expenses due to legal actions, court decisions, claims, etc.

Employee Benefits

- 483.510 MMO Pension Payment
Required payment to ensure the health of Police and Non-Uniform Pension Plans, consisting of State pension aide allocations and Township funds.
- 483.600 MMO Excess Pension Payment
Additional voluntary funds to ensure the health of Police and Non-Uniform Pension Plans, held in General Reserve (Fund 15). For 2021, no excess pension payment is budgeted.
- 486.157 Health and Vision Reimbursement
Reimbursement account for employee out-of-pocket expenses from high-deductible medical insurance plan.

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- 486.158 Fitness Reimbursement
Reimbursement account for employee health club membership, subject to certain qualifications.
- 487.162 Non-Uniform Time Payout
Accrued sick leave over 20 days is paid to Non-Uniform employees at a rate of 50%.
- 487.192 Orthodontia Self Insurance
One-time reimbursement of \$1,000.00 per child for Orthodontia, per police contract.
- 487.502 457(b) Plan Match
The Township matches payments made by employees to a voluntary deferred compensation plan, up to a maximum of \$250.00 per quarter/\$1,000.00 per calendar year.
- 488.540 Fireman's Relief Distribution
Pass-through funds from Foreign Fire Insurance (Revenue Line Item 01.355.130), distributed to the four fire companies serving the Township on a per capita served basis, as set by resolution.

Interfund Operating Transfers

- 492.100 Various Interfund Transfers:
Per Board decision: \$114,500 from Land Preservation Fund 04 for maintenance and upkeep expense of open space and parks on Park and Recreation Fund 07; \$21,286.48 from Street Light Fund 02 for a portion of the debt service on District Street Lights. District Street Lights represent 82% of LED upgrade expense.

07.387.017	PARK AND RECREATION CONTRIBUTIONS	0.00														0.00	387.017	\$59,781.43	\$0.00	\$0.00	\$0.00
07.387.018	VETERANS MEMORIAL CONTRIBUTION	0.00					10,000.00									10,000.00	387.018	\$16,320.10	\$0.00	\$10,000.00	\$10,000.00
391.100	SALE OF ASSETS	0.00														0.00	391.100	\$0.00	\$3,500.00	\$0.00	(\$3,500.00)
07.392.410	USER FEES/FIELD USE	0.00					10,000.00									10,000.00	392.410	\$7,239.00	\$3,981.00	\$10,000.00	\$6,019.00
394.000	REFUNDS OF PRIOR YEARS EXPENSES	1,000.00														1,000.00	394.000	\$42,127.75	\$31,237.79	\$1,000.00	(\$30,237.79)
20.393.121	BRIDGE PROJECTS LOAN	0.00														0.00	393.121	\$407,420.90	\$0.00	\$0.00	\$0.00
20.393.123	STREETLIGHT UPGRADE LOAN	0.00														0.00	393.123	\$0.00	\$0.00	\$0.00	\$0.00
20.392.070	TRANSFER FROM PARK & REC	0.00										0.00				0.00	392.070	\$0.00	\$0.00	\$0.00	\$0.00
	INTERFUND TRANSFER	0.00					114,500.00				21,286.48					135,786.48	387.015	\$0.00	\$21,286.00	\$135,786.48	\$114,500.48
18.387.015	INTERFUND TRANSFER	0.00														0.00	387.015	\$0.00	\$96,194.43	\$0.00	(\$96,194.43)
	TRANSFER FROM MUNICIPAL BLDG.	0.00														0.00		\$0.00	\$196,022.08	\$0.00	(\$196,022.08)
394.100	CURB/SIDEWALK REIMBURSEMENTS	0.00														0.00	394.100	\$0.00	\$0.00	\$0.00	\$0.00
380.100	EMPLOYEE MEDICAL PREMIUM CONTRIB.	8,979.54														8,979.54		\$0.00	\$0.00	\$8,979.54	\$8,979.54
	TOTAL REVENUES - INCOME	5,443,012.49	148,420.00	341,700.40	210,150.16	2,199,250.00	568,095.79	424,800.00	675,625.00	201,200.00	846,986.80	295,500.40	354,850.16	498,695.90	453,000.00	12,668,287.09		\$11,202,662.13	\$14,382,003.98	\$12,668,287.09	(\$1,713,716.89)

EXPENSES	2021															TOTALS	ACCT #	2019	2020	2021	DIFFERENCE				
	GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	ALL FUNDS							ACTUAL	EST. ACTUAL	BUDGET	2021 BUDGET
	FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90											V. 2020 Est
Legislative/Executive/Finance																									
400.110	SALARIES - BOARD OF SUPERVISORS	16,250.00													16,250.00	400.110	\$16,249.80	\$16,250.00	\$16,250.00	\$0.00					
400.150	MEDICAL/DENTAL/LIFE/RX INSURANCE	127,299.80													127,299.80	400.150	\$118,015.65	\$104,190.72	\$127,299.80	\$23,109.08					
400.161	FICA/MEDICARE/GOVT	12,143.28													12,143.28	400.161	\$11,168.17	\$11,619.00	\$12,143.28	\$524.28					
400.162	UNEMPLOYMENT PREMIUM ADMIN	3,025.50													3,025.50	400.162	\$0.00	\$3,908.82	\$3,025.50	(\$883.32)					
400.210	MATERIALS/SUPPLIES	10,000.00													10,000.00	400.210	\$8,418.72	\$5,950.00	\$10,000.00	\$4,050.00					
400.300	GENERAL ADMINISTRATIVE EXPENSES	5,000.00													5,000.00	400.300	\$5,963.79	\$2,975.00	\$5,000.00	\$2,025.00					
400.301	CODIFICATION EXPENSES	5,000.00													5,000.00	400.301	\$2,527.98	\$5,195.00	\$5,000.00	(\$195.00)					
400.320	TELEPHONE/COMMUNICATIONS	6,500.00													6,500.00	400.320	\$6,167.11	\$5,838.48	\$6,500.00	\$661.52					
400.330	VEHICLE EXPENSES/ADMINISTRATIVE	500.00													500.00	400.330	\$243.37	\$200.00	\$500.00	\$300.00					
400.340	ADVERTISEMENTS PRINTING	22,000.00													22,000.00	400.340	\$23,185.07	\$20,811.96	\$22,000.00	\$1,188.04					
400.352	LIABILITY/PROPERTY INSURANCE	17,057.83													17,057.83	400.352	\$20,118.40	\$25,368.20	\$17,057.83	(\$8,310.37)					
400.354	WORKERS COMPENSATION/ADMIN	265.00													265.00	400.354	\$534.76	\$590.43	\$265.00	(\$325.43)					
400.740	MAJOR EQUIPMENT LEASE/PURCHASE	5,000.00													5,000.00	400.740	\$7,146.20	\$6,500.00	\$5,000.00	(\$1,500.00)					
400.741	COMPUTER SOFTWARE/LICENSES	38,600.00													38,600.00	400.741	\$43,274.78	\$48,589.28	\$38,600.00	(\$9,989.28)					
400.800	SPECIAL - 27TH PAYROLL	0.00													0.00	400.800	\$0.00	\$0.00	\$0.00	\$0.00					
400.801	27TH PAYROLL FICA (7.65%)	0.00													0.00	400.801	\$0.00	\$0.00	\$0.00	\$0.00					
401.120	SALARY EXECUTIVE MANAGEMENT	142,485.66													142,485.66	401.120	\$128,646.00	\$137,156.08	\$142,485.66	\$5,329.58					
402.130	SALARY- FINANCE	95,421.46													95,421.46	402.130	\$84,227.87	\$91,813.67	\$95,421.46	\$3,607.79					
402.161	FICA/MEDICARE/FINANCE	7,299.74													7,299.74	402.161	\$6,431.71	\$7,023.75	\$7,299.74	\$275.99					
402.300	PAYROLL SERVICES AND ACCOUNTING	3,200.00													3,200.00	402.300	\$2,875.00	\$3,775.00	\$3,200.00	(\$575.00)					
402.305	PAYROLL ACH AND BANK CHARGES	0.00													0.00	402.305	\$0.00	\$0.00	\$0.00	\$0.00					
402.310	APPOINTED AUDITORS	20,000.00													20,000.00	402.310	\$18,705.00	\$24,570.00	\$20,000.00	(\$4,570.00)					
402.350	BONDING / SURETY	3,600.00													3,600.00	402.350	\$4,421.00	\$2,676.00	\$3,600.00	\$924.00					
404.101	SOLICITOR - LABOR	15,000.00													15,000.00	404.101	\$0.00	\$0.00	\$15,000.00	\$15,000.00					
404.310	SOLICITOR, GENERAL SERVICES	25,000.00													25,000.00	404.310	\$20,383.50	\$59,800.00	\$25,000.00	(\$34,800.00)					
405.140	WAGES- CLERICAL STAFF	91,721.70													91,721.70	405.140	\$87,813.31	\$85,616.52	\$91,721.70	\$6,105.18					
405.141	WAGES- CLERICAL PT STAFF	18,720.00													18,720.00	NEW	\$16,544.53	\$38,843.75	\$18,720.00	(\$20,123.75)					
405.150	MEDICAL/DENTAL/LIFE/RX INSURANCE	25,537.23													25,537.23	405.150	\$18,969.83	\$20,735.61	\$25,537.23	\$4,801.62					
405.161	FICA/MEDICARE	8,448.79													8,448.79	405.161	\$8,021.28	\$10,110.84	\$8,448.79	(\$1,662.05)					
408.100	GENERAL ENGINEERING SERVICES	40,000.00													40,000.00	408.100	\$46,435.87	\$72,828.45	\$40,000.00	(\$32,828.45)					
408.139	TRAFFIC/ENGINEERING	0.00													0.00	408.139	\$0.00	\$0.00	\$0.00	\$0.00					
408.140	SPECIAL PROJECTS/ENGINEERING	1,000.00													1,000.00	408.140	\$3,418.79	\$803.52	\$1,000.00	\$196.48					
409.319	SUPPLIES AND EQUIPMENT	3,000.00													3,000.00	409.319	\$2,372.30	\$9,596.04	\$3,000.00	(\$6,596.04)					
409.360	UTILITIES	20,000.00													20,000.00	409.360	\$20,043.92	\$24,054.24	\$20,000.00	(\$4,054.24)					
409.370	BUILDING MAINTENANCE AND REPAIRS	5,000.00													5,000.00	409.370	\$11,869.51	\$3,426.16	\$5,000.00	\$1,573.84					
409.371	CONTRACTED CLEANING	0.00													0.00	409.371	\$0.00	\$0.00	\$0.00	\$0.00					
TAX COLLECTION																									
403.110	SALARY-ELECTED	21,000.00	2,500.00												23,500.00	403.110	\$21,000.11	\$21,000.00	\$23,500.00	\$2,500.00					
403.161	FICA/MEDICARE/TAX	1,606.50	0.00												1,606.50	403.161	\$1,864.57	\$1,797.75	\$1,606.50	(\$191.25)					
403.181	TRAINING ALLOWANCE	500.00													500.00	403.181	\$0.00	\$0.00	\$500.00	\$500.00					
403.319	REIMBURSABLE EXPENSES	2,400.00													2,400.00	403.319	\$1,249.76	\$1,580.00	\$2,400.00	\$820.00					
403.370	EIT/LST COLLECTOR - KEYSTONE	33,722.50		1,050.00	1,050.00										35,822.50	403.370	\$33,858.82	\$347.39	\$35,822.50	\$35,475.11					

		GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	TOTALS		2019	2020	2021	DIFFERENCE
		FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90	ALL FUNDS	ACCT #	ACTUAL	EST. ACTUAL	BUDGET	2021 BUDGET V. 2020 Est
FIRE SAFETY EXPENSES																					
411.200	FIRE MARSHAL EXPENSE/TRAINING	500.00														500.00	411.200	\$145.00	\$100.00	\$500.00	\$400.00
411.210	ASSISTANT FIRE MARSHAL	500.00														500.00	411.210	\$0.00	\$0.00	\$500.00	\$500.00
411.224	FIRE FUEL EXPENSE	7,500.00														7,500.00	411.224	\$0.00	\$0.00	\$7,500.00	\$7,500.00
411.230	RECRUITMENT/RETENTION INCENTIVE	15,000.00														15,000.00	411.230	\$13,000.00	\$7,500.00	\$15,000.00	\$7,500.00
411.354	WORKERS COMP - FIRE CO SHARE	15,017.00														15,017.00	411.354	\$24,606.00	\$16,514.00	\$15,017.00	(\$1,497.00)
411.380	FIRE HYDRANT RENTALS	33,500.00														33,500.00	411.380	\$37,875.84	\$33,908.88	\$33,500.00	(\$408.88)
488.540	FIREMANS RELIEF DISTRIBUTION	86,000.00														86,000.00	488.540	\$86,582.12	\$94,657.88	\$86,000.00	(\$8,657.88)
FIRE/EMS EXPENSES																					
411.000	GENERAL EXP	500.00														500.00	411.000	\$0.00	\$0.00	\$500.00	\$500.00
411.100	EMS WORKER'S COMP	694.00														694.00	411.100	\$873.32	\$805.77	\$694.00	(\$111.77)
411.225	EMS FUEL EXPENSE	10,000.00														10,000.00	411.225	\$0.00	\$0.00	\$10,000.00	\$10,000.00
411.235	EMS CAPITAL CONTRIBUTION	15,000.00														15,000.00		\$15,000.00	\$15,000.00	\$15,000.00	
03.411.500	CONTRIBUTION TO FIRE COMPANIES			218,000.40												218,000.40	411.500	\$210,815.00	\$216,000.00	\$218,000.40	\$2,000.40
03.411.501	LST CONTRIBUTION			60,000.00	60,000.00											120,000.00	411.501	\$104,000.00	\$110,000.00	\$120,000.00	\$10,000.00
03.411.502	CONTRIBUTIONS TO EMS PROVIDERS				87,200.16											87,200.16	411.502	\$83,885.00	\$86,000.00	\$87,200.16	\$1,200.16
INSPECTION SERVICES																					
413.121	BLDG INSPECTORS/CODE ENF OFFICIALS	103,139.31														103,139.31	413.121	\$93,544.79	\$99,226.84	\$103,139.31	\$3,912.47
413.122	OUTSIDE INSPECTIONS	25,000.00														25,000.00	413.122	\$27,255.00	\$16,006.68	\$25,000.00	\$8,993.32
413.151	MEDICAL/DENTAL/RX/LIFE/INSURANCE	30,344.82														30,344.82	413.151	\$36,762.27	\$31,236.60	\$30,344.82	(\$891.78)
413.161	FICA MEDICARE/CODES	7,928.41														7,928.41	413.161	\$7,314.64	\$7,629.10	\$7,928.41	\$299.31
413.241	UNIFORMS	500.00														500.00	413.241	\$0.00	\$1,850.00	\$500.00	(\$1,350.00)
413.319	GEN EXPENSES & TRAINING	3,000.00														3,000.00	413.319	\$3,535.63	\$1,971.45	\$3,000.00	\$1,028.55
413.330	VEHICLE EXPENSE	2,000.00														2,000.00	413.330	\$67.07	\$1,000.00	\$2,000.00	\$1,000.00
413.351	AUTO INS ADMIN/INSPECTION VEHICLE	287.49														287.49	413.351	\$483.56	\$455.74	\$287.49	(\$168.25)
413.352	LIABILITY INSURANCE	243.80														243.80	413.352	\$513.40	\$404.36	\$243.80	(\$160.56)
413.354	WORKERS COMP	4,580.00														4,580.00	413.354	\$4,640.36	\$6,777.57	\$4,580.00	(\$2,197.57)
413.740	CAPITAL EXPENSES/SURPLUS EQ	0.00														0.00	413.740	\$0.00	\$0.00	\$0.00	\$0.00
413.741	COMPUTER EXPENSES	0.00														0.00	413.741	\$0.00	\$0.00	\$0.00	\$0.00
413.752	STATE PASS THROUGH FEES	2,000.00														2,000.00	413.752	\$2,191.50	\$2,000.00	\$2,000.00	\$0.00
PLANNING AND ZONING																					
414.113	PLANNING COMMISSIONERS	0.00														0.00	414.113	\$0.00	\$0.00	\$0.00	\$0.00
414.140	ZONING OFFICER	59,584.95														59,584.95	414.140	\$60,795.11	\$51,883.13	\$59,584.95	\$7,701.82
414.141	ZONING HEARING BOARD	1,800.00														1,800.00	414.141	\$525.00	\$960.00	\$1,800.00	\$840.00
414.142	OT ZONING SIGNS	500.00														500.00	414.142	\$0.00	\$0.00	\$500.00	\$500.00
414.151	MEDICAL/DENTAL/LIFE, INSURANCE	10,567.33														10,567.33	414.151	\$29,188.93	\$9,249.00	\$10,567.33	\$1,318.33
414.161	FICA/MEDICARE/ZONING	4,734.20														4,734.20	414.161	\$4,630.11	\$4,145.01	\$4,734.20	\$589.19
414.310	LEGAL, PLANNING AND ZONING	30,000.00														30,000.00	414.310	\$47,374.25	\$47,388.84	\$30,000.00	(\$17,388.84)
414.313	ENGINEERING - PLAN AND ZONING	0.00														0.00	414.313	\$0.00	\$0.00	\$0.00	\$0.00
414.319	GENERAL EXPENSES AND TRAINING	500.00														500.00	414.319	\$820.00	\$250.00	\$500.00	\$250.00
414.320	PLANNING CONSULTANT	0.00														0.00	414.320	\$0.00	\$0.00	\$0.00	\$0.00
414.352	LIABILITY INSURANCE	145.58														145.58	414.352	\$336.48	\$219.69	\$145.58	(\$74.11)
414.354	WORKERS COMPENSATION	771.00														771.00	414.354	\$406.88	\$205.94	\$771.00	\$565.06
SPECIAL SERVICES																					
415.100	EMERGENCY MANAGEMENT ADMIN EXP	2,000.00														2,000.00	415.100	\$0.00	\$9,000.00	\$2,000.00	(\$7,000.00)
419.250	MEMBERSHIPS/EDUCATION/CONF	8,000.00														8,000.00	419.250	\$9,645.93	\$10,000.00	\$8,000.00	(\$2,000.00)
427.010	SOLID WASTE COLLECT/HAZ WASTE	6,000.00														6,000.00	427.010	\$6,467.66	\$4,900.00	\$6,000.00	\$1,100.00

		GENERAL FUND 01	ST LGTS FUND 02	FIRE FUND 03	EMS FUND 03	LAND PRES FUND 04	P & R OPS FUND 07	P & R CAP FUND 07	GEN RESERVE FUND 15	CAP EQUIP FUND 18	CAP INFRA FUND 20	PW BLDG FUND 20	HWY EQUIP FUND 30	LQ FUELS FUND 35	FIDUCIARY FUND 90	TOTALS ALL FUNDS	ACCT #	2019 ACTUAL	2020 EST. ACTUAL	2021 BUDGET	DIFFERENCE 2021 BUDGET V. 2020 Est
HIGHWAY GENERAL SERVICES																					
430.120	SALARY MANAGEMENT	86,382.67														86,382.67	430.120	\$101,720.58	\$83,078.67	\$86,382.67	\$3,304.00
430.130	SALARY BUILDING MAINTENANCE	51,836.44														51,836.44	430.130	\$46,829.81	\$49,868.56	\$51,836.44	\$1,967.88
430.131	OVERTIME PUBLIC WORKS	5,000.00														5,000.00	430.131	\$0.00	\$3,947.00	\$5,000.00	\$1,053.00
430.140	WAGES PUBLIC WORKS CREW	387,914.78														387,914.78	430.140	\$330,672.58	\$424,957.56	\$387,914.78	(\$37,042.78)
430.141	WAGES - PART TIME/EMERGENCY	0.00														0.00	430.141	\$0.00	\$0.00	\$0.00	\$0.00
430.151	MEDICAL/DENTAL/RX/LIFE/INSURANCE	145,355.03														145,355.03	430.151	\$95,571.48	\$112,762.00	\$145,355.03	\$32,593.03
430.161	FICA/MEDICARE/PUBLIC WORKS	41,396.74														41,396.74	430.161	\$38,107.59	\$44,592.00	\$41,396.74	(\$3,195.26)
430.241	UNIFORM EXPENSE	6,000.00														6,000.00	430.241	\$13,879.15	\$15,099.00	\$6,000.00	(\$9,099.00)
430.310	LEGAL SERVICES	0.00														0.00	430.310	\$0.00	\$0.00	\$0.00	\$0.00
430.313	ENGINEERING SERVICES	0.00														0.00	430.313	\$0.00	\$0.00	\$0.00	\$0.00
430.319	TRAINING EXPENSES	500.00														500.00	430.319	\$35.00	\$0.00	\$500.00	\$500.00
430.320	COMMUNICATIONS/MAINT	10,000.00														10,000.00	430.320	\$9,408.11	\$8,906.68	\$10,000.00	\$1,093.32
430.321	RADIO REPAIRS	500.00														500.00	430.321	\$0.00	\$0.00	\$500.00	\$500.00
430.351	VEHICLE INSURANCE EXPENSES	6,710.11														6,710.11	430.351	\$11,286.52	\$10,637.01	\$6,710.11	(\$3,926.90)
430.352	LIABILITY INSURANCE PREMIUM	1,414.56														1,414.56	430.352	\$2,768.92	\$2,566.82	\$1,414.56	(\$1,152.26)
430.354	WORKERS COMPENSATION	26,350.00														26,350.00	430.354	\$23,499.64	\$28,408.73	\$26,350.00	(\$2,058.73)
430.370	BUILDING MAINTENANCE	5,000.00														5,000.00	430.370	\$11,425.76	\$25,000.00	\$5,000.00	(\$20,000.00)
432.220	SNOW REMOVAL - CONTRACTORS	40,000.00														40,000.00	432.220	\$15,277.50	\$15,000.00	\$40,000.00	\$25,000.00
432.221	SNOW REMOVAL - SALT/CINDERS	40,000.00												50,000.00		90,000.00	432.221	\$95,067.86	\$45,000.00	\$90,000.00	\$45,000.00
432.319	SNOW REMOVAL OVERTIME PW	10,000.00														10,000.00	432.319	\$16,539.46	\$10,000.00	\$10,000.00	\$0.00
433.200	STREET SIGNS	5,000.00														5,000.00	433.200	\$2,898.79	\$5,000.00	\$5,000.00	\$0.00
433.205	TRAFFIC CALMING	500.00														500.00	433.205	\$0.00	\$0.00	\$500.00	\$500.00
433.210	LINE PAINTING	15,000.00														15,000.00	433.210	\$12,829.40	\$13,000.00	\$15,000.00	\$2,000.00
433.310	TRAFFIC SIGNAL MAINTENANCE	17,000.00														17,000.00	433.310	\$21,889.69	\$21,000.00	\$17,000.00	(\$4,000.00)
433.361	TRAFFIC SIGNAL ELECTRIC	4,000.00														4,000.00	433.361	\$3,467.64	\$4,000.00	\$4,000.00	\$0.00
434.300	STREET LIGHTS - GENERAL/NON DIST.	9,000.00														9,000.00	434.300	\$3,932.69	\$1,035.16	\$9,000.00	\$7,964.84
436.300	STORM SEWERS AND DRAINS	15,000.00														15,000.00	436.300	\$9,265.22	\$9,494.00	\$15,000.00	\$5,506.00
436.367	NPDES COMPLIANCE	40,000.00														40,000.00	436.367	\$20,155.54	\$7,716.23	\$40,000.00	\$32,283.77
436.400	DIRT & DEBRIS REMOVAL	2,000.00														2,000.00	436.400	\$2,520.40	\$2,750.00	\$2,000.00	(\$750.00)
437.300	VEHICLE REPAIRS	35,000.00														35,000.00	437.300	\$45,120.53	\$35,704.00	\$35,000.00	(\$704.00)
437.330	FUEL AND OIL EQUIP	30,000.00														30,000.00	437.330	\$44,827.65	\$26,516.88	\$30,000.00	\$3,483.12
437.360	HEAT AND UTILITIES	30,000.00														30,000.00	437.360	\$35,439.83	\$24,975.36	\$30,000.00	\$5,024.64
438.260	MINOR EQUIPMENT	2,000.00														2,000.00	438.260	\$11,696.42	\$2,000.00	\$2,000.00	\$0.00
35.438.311	TAR/CHIP/SURFACE TREATMENT	0.00														0.00	438.311	\$243,000.00	\$74,593.78	\$0.00	(\$74,593.78)
438.460	GENERAL EXPENSE	15,000.00														15,000.00	438.460	\$15,923.34	\$3,060.00	\$15,000.00	\$11,940.00
438.710	MAJOR EQUIPMENT PURCHASES	0.00											81,500.00			81,500.00	438.710	\$46,860.31	\$30,171.00	\$81,500.00	\$51,329.00
438.800	EQUIPMENT RENTALS	5,000.00														5,000.00	438.800	\$80.00	\$930.44	\$5,000.00	\$4,069.56
438.820	PATCHING/CORE SAMPLES	10,000.00														10,000.00	438.820	\$10,363.52	\$11,264.78	\$10,000.00	(\$1,264.78)
438.830	ROADWAY CURB-SIDEWALK	0.00														0.00	438.830	\$0.00	\$0.00	\$0.00	\$0.00
439.310	CRACK SEALING	0.00														0.00	439.310	\$2,332.80	\$0.00	\$0.00	\$0.00
439.320	PAVING MILLING RECYCLING	0.00												315,000.00		315,000.00	439.320	\$230,355.60	\$230,498.50	\$315,000.00	\$84,501.50
439.330	DART TRANSPORTATION CONTRIBUTION	5,000.00														5,000.00	439.330	\$0.00	\$0.00	\$5,000.00	\$5,000.00
439.601	BRIDGE/CULVERT REPAIRS	0.00							100,000.00							100,000.00	439.601	\$133,621.80	\$589,847.42	\$100,000.00	(\$489,847.42)
439.604	CARPORT/GATE/FENCING	0.00														0.00	439.604	\$36,851.71	\$0.00	\$0.00	\$0.00
455.370	TREE MAINTENANCE	20,000.00														20,000.00	455.370	\$5,650.00	\$3,060.00	\$20,000.00	\$16,940.00

		GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	TOTALS		2019	2020	2021	DIFFERENCE
		FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90	ALL FUNDS	ACCT #	ACTUAL	EST. ACTUAL	BUDGET	2021 BUDGET
																					V. 2020 Est
OTHER MISC EXPENSES																					
481.319	MISC TAXES	5,141.77														5,141.77	481.319	\$5,120.23	\$5,183.99	\$5,141.77	(\$42.22)
482.000	JUDGEMENTS AND LOSSES															0.00	482.000	\$1,000.00	\$0.00	\$0.00	\$0.00
483.510	MMO PENSION PAYMENT	130,919.00														130,919.00	483.510	\$172,839.00	\$166,428.56	\$130,919.00	(\$35,509.56)
483.600	EXCESS PENSION TRANSFER-NU	0.00														0.00	483.600	\$0.00	\$0.00	\$0.00	\$0.00
486.157	HEALTH AND VISION REIMBURSEMENTS	50,000.00														50,000.00	486.157	\$53,387.61	\$50,000.00	\$50,000.00	\$0.00
486.158	FITNESS REIMBURSEMENT NU	2,000.00														2,000.00	486.158	\$1,378.00	\$2,000.00	\$2,000.00	\$0.00
487.161	FICA/MEDICARE	3,750.00														3,750.00	487.161	\$0.00	\$0.00	\$3,750.00	\$3,750.00
487.162	NON-UNIFORM TIME PAY OUT	50,000.00														50,000.00	487.162	\$19,728.72	\$50,000.00	\$50,000.00	\$0.00
487.164	EMPLOYEE INCENTIVE	0.00														0.00	487.164	\$0.00	\$0.00	\$0.00	\$0.00
487.165	EMPLOYEE INCENTIVE FICA	0.00														0.00	487.165	\$0.00	\$0.00	\$0.00	\$0.00
487.190	EMPLOYEE ASSISTANCE WELLNESS	0.00														0.00	487.190	\$0.00	\$0.00	\$0.00	\$0.00
487.192	ORTHODONTIA REIMBURSEMENT	4,000.00														4,000.00	487.192	\$0.00	\$500.00	\$4,000.00	\$3,500.00
487.502	457 MATCHING	32,000.00														32,000.00	487.502	\$28,370.00	\$32,000.00	\$32,000.00	\$0.00
	INTERFUND TRANSFER	0.00														0.00		\$0.00	\$0.00	\$0.00	\$0.00
DEBT SERVICE																					
20.471.600	TAX ANTICIPATION NOTE PRINCIPAL															0.00	471.600	\$3,877.24	\$0.00	\$0.00	\$0.00
20.472.600	TAX ANTICIPATION NOTE INTEREST															0.00	472.600	\$709.95	\$0.00	\$0.00	\$0.00
492.100	TRANSFER TO OTHER FUNDS															0.00	492.100	\$0.00	\$0.00	\$0.00	\$0.00
STREET LIGHTING DISTRICTS																					
02.400.000	GENERAL EXPENSES															0.00	400.000	\$0.00	\$0.00	\$0.00	\$0.00
02.403.110	TAX COLLECTION FEE															0.00	403.110	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)
02.434.360	UTILITY EXPENSE		9,384.00													9,384.00	434.360	\$23,875.19	\$9,374.00	\$9,384.00	\$10.00
02.434.000	CAPITAL SL UPGRADE - DISTRICT															0.00	434.000	\$0.00	\$0.00	\$0.00	\$0.00
	INTERFUND TRANSFER		21,286.48													21,286.48		\$0.00	\$21,286.48	\$21,286.48	(\$0.00)
LAND PRESERVATION EXPENSES																					
04.403.370	EIT TAX COLLECTOR EXPENSE					6,255.00										6,255.00	403.370	\$1,451.55	\$9.37	\$6,255.00	\$6,245.63
04.414.150	LAND PRESERVATION CONSULTANT					3,000.00										3,000.00	414.150	\$0.00	\$0.00	\$3,000.00	\$3,000.00
04.414.310	ENGINEERING SERVICES					50,000.00										50,000.00	414.310	\$55,678.00	\$20,000.00	\$50,000.00	\$30,000.00
04.414.450	LEGAL SERVICES					20,000.00										20,000.00	414.450	\$8,863.50	\$8,323.67	\$20,000.00	\$11,676.33
04.414.451	APPRAISALS					10,000.00										10,000.00	414.451	\$15,000.00	\$0.00	\$10,000.00	\$10,000.00
04.470.001	CAPITAL PURCHASES AND PAYMENTS					0.00										0.00	470.001	\$440,363.26	\$170,479.05	\$0.00	(\$170,479.05)
04.470.000	LAND PRES. DEBT SVC					0.00										0.00	470.000	\$0.00	\$0.00	\$0.00	\$0.00
04.470.200	OPEN SPACE MAINTENANCE					114,500.00										114,500.00		\$0.00	\$300.58	\$114,500.00	\$114,199.42

		GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	TOTALS		2019	2020	2021	DIFFERENCE	
PARK AND RECREATION EXPENSES		FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90	ALL FUNDS	ACCT #	ACTUAL	EST. ACTUAL	BUDGET	2021 BUDGET V. 2020 Est	
07.454.140	SALARIES CLERICAL						25,212.60									25,212.60	454.140	\$29,579.74	\$30,763.99	\$25,212.60	(\$5,551.39)	
07.454.141	SALARIES PW SUPPORT						107,500.03									107,500.03	454.141	\$101,114.83	\$103,404.73	\$107,500.03	\$4,095.30	
07.454.151	MEDICAL/DENTAL/INSURANCES						52,773.23									52,773.23	454.151	\$47,750.69	\$50,479.56	\$52,773.23	\$2,293.67	
07.454.161	FICA/MEDICARE/PARKS						10,152.52									10,152.52	454.161	\$10,346.16	\$10,263.91	\$10,152.52	(\$111.39)	
07.454.181	EDUCATION TRAINING						500.00									500.00	454.181	\$0.00	\$0.00	\$500.00	\$500.00	
07.454.226	FACILITIES MAINTENANCE						20,000.00									20,000.00	454.226	\$18,404.89	\$20,000.00	\$20,000.00	\$0.00	
07.454.300	ACTIVITIES/PROGRAMS						8,000.00									8,000.00	454.300	\$5,569.67	\$400.00	\$8,000.00	\$7,600.00	
07.454.301	P/R SALES EXPENSE						8,000.00									8,000.00	454.301	\$8,311.50	\$4,379.00	\$8,000.00	\$3,621.00	
07.454.310	ENGINEERING SERVICES						5,000.00	10,000.00								15,000.00	454.310	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
07.454.311	WEST BRANCH PARK EXP						2,000.00									2,000.00	454.311	\$14,195.00	\$0.00	\$2,000.00	\$2,000.00	
07.454.312	NORTH BRANCH PARK EXP						2,000.00	24,000.00								26,000.00	454.312	\$4,724.00	\$7,596.00	\$26,000.00	\$18,404.00	
07.454.313	COTTON PARK EXPENSES							30,000.00								30,000.00	454.313	\$17,936.81	\$45,823.06	\$30,000.00	(\$15,823.06)	
07.454.317	VETERANS PARK/CAPITAL							0.00								0.00	454.317	\$2,907.50	\$0.00	\$0.00	\$0.00	
07.454.318	VETERANS PARK						4,000.00									4,000.00	454.318	\$6,592.11	\$950.00	\$4,000.00	\$3,050.00	
07.454.319	GENERAL EXPENSES/SUPPLIES						2,000.00									2,000.00	454.319	\$523.42	\$864.50	\$2,000.00	\$1,135.50	
07.454.320	NESHAMINY GREENWAY TRAILS						181,042.00	277,637.00								458,679.00	454.320	\$123,257.00	\$2,246,283.00	\$458,679.00	(\$1,787,604.00)	
07.454.351	VEHICLE INSURANCE															0.00	454.351	\$0.00	\$0.00	\$0.00	\$0.00	
07.454.352	LIABILITY INSURANCE						312.20									312.20	454.352	\$696.88	\$228.14	\$312.20	\$84.06	
07.454.354	WORKERS COMP						4,773.00									4,773.00	454.354	\$4,797.04	\$5,039.58	\$4,773.00	(\$266.58)	
07.454.360	UTILITIES						19,000.00									19,000.00	454.360	\$14,537.63	\$13,600.68	\$19,000.00	\$5,399.32	
07.454.402	DCNR GRANT MATCH						0.00									0.00	454.402	\$0.00	\$0.00	\$0.00	\$0.00	
07.454.700	PARK CAP. IMPROVEMENTS/PURCHASES															0.00	454.700	\$0.00	\$0.00	\$0.00	\$0.00	
07.454.710	CAPITAL PURCHASES						0.00	50,000.00								50,000.00	454.710	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
07.454.740	VEHICLES															0.00	454.740	\$0.00	\$0.00	\$0.00	\$0.00	
07.454.XXX	Development Coleman Property							5,000.00														
07.492.100	INTERFUND TRANSFER							0.00								0.00	492.100	\$0.00	\$0.00	\$0.00	\$0.00	

**NEW BRITAIN TOWNSHIP
2021 FINAL BUDGET SUMMARY**

	GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	TOTALS	2019	2020	2021	DIFFERENCE
	FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90	ALL FUNDS	ACTUAL	EST. ACTUAL	BUDGET	
REVENUE ALL SOURCES	\$5,443,012.49	\$148,420.00	\$341,700.40	\$210,150.16	\$2,199,250.00	\$568,095.79	\$424,800.00	\$675,625.00	\$201,200.00	\$846,986.80	\$295,500.40	\$354,850.16	\$498,695.90	\$453,000.00	\$12,668,287.09	\$11,202,662.13	\$14,382,003.98	\$12,668,287.09	(\$1,713,716.89)
EXPENDITURES																			
LEGIS/EXEC/FINANCE	\$794,075.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794,075.98	\$744,193.22	\$850,816.52	\$794,075.98	(\$56,740.54)
TAX COLLECTION	\$59,229.00	\$2,500.00	\$1,050.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,829.00	\$57,973.26	\$24,725.14	\$63,829.00	\$39,103.86
POLICE SERVICES	\$2,665,194.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,706,194.04	\$2,397,089.06	\$2,603,977.37	\$2,706,194.04	\$102,216.67
FIRE SAFETY EXPENSES - TWP	\$158,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,017.00	\$162,208.96	\$152,680.76	\$158,017.00	\$5,336.24
FIRE/EMS EXPENSES	\$26,194.00	\$0.00	\$278,000.40	\$147,200.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,394.56	\$414,573.32	\$427,805.77	\$451,394.56	\$23,588.79
INSPECTION SERVICES	\$179,023.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,023.82	\$176,308.22	\$168,558.34	\$179,023.82	\$10,465.48
PLANNING AND ZONING	\$108,603.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,603.06	\$144,076.76	\$114,301.61	\$108,603.06	(\$5,698.55)
SPECIAL SERVICES	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,113.59	\$23,900.00	\$16,000.00	(\$7,900.00)
HIGHWAY GENERAL SERVICES	\$1,123,860.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$81,500.00	\$365,000.00	\$0.00	\$1,670,360.34	\$1,751,172.84	\$1,976,441.58	\$1,670,360.34	(\$306,081.24)
OTHER MISC EXPENSES	\$277,810.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,810.77	\$281,823.56	\$306,112.55	\$277,810.77	(\$28,301.78)
DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,587.19	\$0.00	\$0.00	\$0.00
STREET LIGHTING DISTRICTS	\$0.00	\$30,670.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,670.48	\$26,375.19	\$33,160.48	\$30,670.48	(\$2,490.00)
LAND PRESERVATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$203,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,755.00	\$521,356.31	\$199,112.67	\$203,755.00	\$4,642.33
PARK AND RECREATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,265.57	\$396,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$843,902.57	\$411,244.87	\$2,540,076.15	\$843,902.57	(\$1,696,173.58)
BRIDGE PROJECT DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,628.00	\$14,858.20	\$125,424.99	\$335,628.00	\$210,203.01
STREET LIGHT DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,959.12	\$0.00	\$0.00	\$0.00	\$0.00	\$25,959.12	\$0.00	\$25,959.12	\$25,959.12	(\$0.00)
PUBLIC WORKS BUILDING DEBT SVC.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,412.00	\$0.00	\$0.00	\$0.00	\$85,412.00	\$221,465.00	\$420,513.73	\$85,412.00	(\$335,101.73)
CAPITAL IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,344.70	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$5,408,008.01	\$33,170.48	\$279,050.40	\$148,250.16	\$203,755.00	\$452,265.57	\$396,637.00	\$0.00	\$142,000.00	\$361,587.12	\$85,412.00	\$81,500.00	\$365,000.00	\$0.00	\$7,950,635.74	\$7,354,764.25	\$9,993,566.78	\$7,950,635.74	(\$2,042,931.04)
BUDGETED FUND BALANCE 12/31/21	\$35,004.48	\$115,249.52	\$62,650.00	\$61,900.00	\$1,995,495.00	\$115,830.21	\$28,163.00	\$675,625.00	\$59,200.00	\$485,399.68	\$210,088.40	\$273,350.16	\$133,695.90	\$453,000.00	\$4,717,651.35	\$3,847,897.88	\$4,388,437.20	\$4,717,651.35	\$329,214.15

RESOLUTION #2020-19

A RESOLUTION OF THE BOARD OF SUPERVISORS OF NEW BRITAIN TOWNSHIP, BUCKS COUNTY, PENNSYLVANIA
 BE IT RESOLVED THAT THIS BUDGET IS HEREBY APPROVED THIS 7TH DAY OF DECEMBER, 2020, AND THAT THE TREASURER IS AUTHORIZED TO MAKE ALL BUDGETARY TRANSFERS AND ACCOUNT ADJUSTMENTS NECESSARY TO IMPLEMENT THIS BUDGET AND TO PROVIDE FOR THE DESIGNATED BEGINNING AND ENDING ACCOUNT BALANCES.

NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS

William B. Jones, III, Chair

Helen B. Haun, Vice Chair

ATTEST: _____ DATE: _____
 Eileen M. Bradley, Township Manager/Secretary

Gregory T. Hood, Member

Cynthia M. Jones, Member

MaryBeth McCabe, Esq., Member

Resolution No. 2020-20
New Britain Township
Bucks County, Pennsylvania
Final Tax Levy Resolution

A RESOLUTION OF NEW BRITAIN TOWNSHIP, BUCKS COUNTY, FIXING THE TAX RATE FOR THE YEAR TWO THOUSAND AND TWENTY-ONE (2021).

IT IS HEREBY RESOLVED AND ENACTED BY THE BOARD OF SUPERVISORS OF NEW BRITAIN TOWNSHIP, COUNTY OF BUCKS, COMMONWEALTH OF PENNSYLVANIA:

THAT A TAX IS HEREBY LEVIED ON ALL REAL PROPERTY WITHIN THE TOWNSHIP OF NEW BRITAIN SUBJECT TO TAXATION FOR THE FISCAL YEAR 2021, AS FOLLOWS:

TAX RATE FOR GENERAL PURPOSES, THE SUM OF.....	6.1000 MILLS
ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	61.00 CENTS
ON EACH ONE HUNDRED DOLLARS ASSESSED VALUATION.	
TAX RATE FOR FIRE PROTECTION PURPOSES, THE SUM OF...	1.25 MILLS
ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	12.50 CENTS
ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION.	
TAX RATE FOR AMBULANCE PROTECTION PURPOSES, THE SUM OF...	.50 MILLS
ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	5.00 CENTS
ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION.	
TAX RATE FOR PARKS AND RECREATIONAL PURPOSES, THE SUM...	2.4625 MILL
OF ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	24.625 CENTS
ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION.	
TAX RATE FOR CAPITAL PROJECTS PURPOSES, THE SUM OF...	1.00 MILL
ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	10.00 CENTS
ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION.	
TAX RATE FOR PUBLIC WORKS BUILDING, PURPOSES, THE SUM OF...	1.25 MILLS
ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	12.50 CENTS
ON EACH ONE HUNBERD DOLLARS OF ASSESSED VALUATION	
TAX RATE FOR HIGHWAY EQUIPMENT PURPOSES, THE SUM OF...	.50 MILLS
ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	5.00 CENTS
ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION.	

THE SAME BEING SUMMARIZED
IN TABULAR FORM:

	MILLS ON EACH DOLLAR OF ASSESSED VALUATION	CENTS ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION
Tax rate for: GENERAL PURPOSES	6.1000 MILLS	61.000 CENTS
Tax rate for: FIRE PROTECTION PURPOSES	1.2500 MILLS	12.500 CENTS
Tax rate for: AMBULANCE PROTECTION PURPOSES	0.5000 MILLS	5.000 CENTS
Tax rate for: PARKS AND RECREATIOIN	2.4625 MILLS	24.625 CENTS
Tax rate for: CAPITAL PROJECTS	1.0000 MILLS	10.000 CENTS
Tax rate for: PUBLIC WORKS BUILDING	1.2500 MILLS	12.500 CENTS
Tax rate for: HIGHWAY EQUIP. PURPOSES	0.5000 MILLS	5.000 CENTS
TOTAL.....	13.0625 MILLS	130.625 CENTS

BE IT FURTHER RESOLVED THAT THE FOLLOWING TAXES AND ASSESSMENTS SHALL ALSO BE ESTABLISHED FOR THE YEAR 2021:

EARNED INCOME TAX PURSUANT TO TOWNSHIP ORDINANCES # 85-12-8 AND ORDINANCE # 89-9-7 AT 1.000% (NET .50%) FOR GENERAL FUND AND AT 0.125% FOR LAND PRESERVATION FUND.

LOCAL SERVICES TAX PURSUANT TO TOWNSHIP ORDINANCE NO. 2006-12-1 @ \$52.00 PER RESIDENT AND NON-RESIDENT EMPLOYED IN THE TOWNSHIP.

STREET LIGHT ASSESSMENTS:

FOREST PARK	\$20.00 per dwelling unit/lot.
BRITTANY GLEN	\$30.00 per dwelling unit/lot.
FAIRWOODS/S.SMYTH	\$50.00 per dwelling unit/lot.
TOWER HILL GROVE	\$25.00 per dwelling unit/lot.
REGENCY GLEN	\$70.00 per dwelling unit/lot.
OXBOW RIDGE	\$25.00 per dwelling unit/lot.
HOLLYDALE	\$30.00 per dwelling unit/lot.
CEDARLEA	\$25.00 per dwelling unit/lot.
GLEN EAGLES	\$45.00 per dwelling unit/lot.
HIGHPOINT OFC CAM	\$240.00 per single lot
CREEKWOOD	\$50.00 per dwelling unit/lot.
N.BRITAIN BUS. PARK	\$285.00 per single lot.
WYNDHAM	\$20.00 per dwelling unit/lot.

BE IT FURTHER RESOLVED THAT, ANY RESOLUTION, OR PART OF ANY OTHER RESOLUTION, CONFLICTING WITH THIS RESOLUTION IS HEREBY REPEALED OR MODIFIED INsofar AS THE SAME AFFECTS THIS RESOLUTION.

ADOPTED THIS 7TH DAY OF DECEMBER, 2020.

NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS

William B. Jones, III

Helen B. Haun

Gregory T. Hood

Cynthia M. Jones

MaryBeth McCabe, Esq.

Attest: _____
Eileen M. Bradley, Secretary/Manager

RESOLUTION NO. 2020-21
OF THE BOARD OF
SUPERVISORS OF THE TOWNSHIP OF NEW BRITAIN
BUCKS COUNTY, PENNSYLVANIA

Adopted: December 7, 2020

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF NEW BRITAIN TOWNSHIP
CREATING A FIRST RESPONDER RECRUITMENT AND RETENTION STIPEND FOR
ACTIVE MEMBER VOLUNTEER FIRST RESPONDERS.**

Whereas, the New Britain Township Board of Supervisors wishes to create an Active Member First Responders Recruitment and Retention Program to incentivize volunteer first responders who are Township Residents; and

Whereas, Township Staff has created and developed an incentive program that allows for a lump sum distribution per “Qualified Active Member” in a local fire company or EMS squad; and

Whereas, a Qualified Active Member is a candidate that must be a resident of New Britain Township during the qualifying eligibility period of October 1st through September 30th (“Eligibility Year”) and who has met criteria established by his/her fire company/EMS squad for meeting “Active Member” status during the Eligibility Year; and

Whereas, each fire company or EMS squad must provide to the Township by November 15th of each year a certified, notarized list of Qualified Active Members; and

Whereas, each company/squad must establish written qualifying criteria for achieving Active Member status and submit it to the Township by September 30th of each year, and each company/squad must determine the Qualified Active Member status of all its members to be certified and notarized by October 31st of each year; and

Whereas, the Township must approve each company’s/squad’s written criteria for determining Qualified Active Member status by October 31st by each year, and must accept the certified and notarized list of Qualified Active Members by November 30th of each year; and

Whereas, the Township shall issue one lump-sum check to each company/squad representing the First Responder Recruitment/Retention Stipend calculated in the amount of \$500.00 per Qualified Active Member placed by the company/squad on the list accepted by the Township, and shall issue First Responder Recruitment and Retention Stipend within the first quarter of the year following the Qualifying Year; and

Whereas, the Township shall annually pass a resolution before the end of the year, setting the terms and conditions for the First Responder Recruitment and Retention Program, as well as setting the monetary amount per Qualified Active Member;

NOW THEREFORE BE IT RESOLVED that the New Britain Township Board of Supervisors approves, by adoption of this Resolution, the Active Member First Responder Recruitment and Retention Stipend for volunteer First Responders.

THIS RESOLUTION WAS DULY ADOPTED by the Board of Supervisors of New Britain Township on the 7th day of December, 2020.

NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS

William B. Jones, III

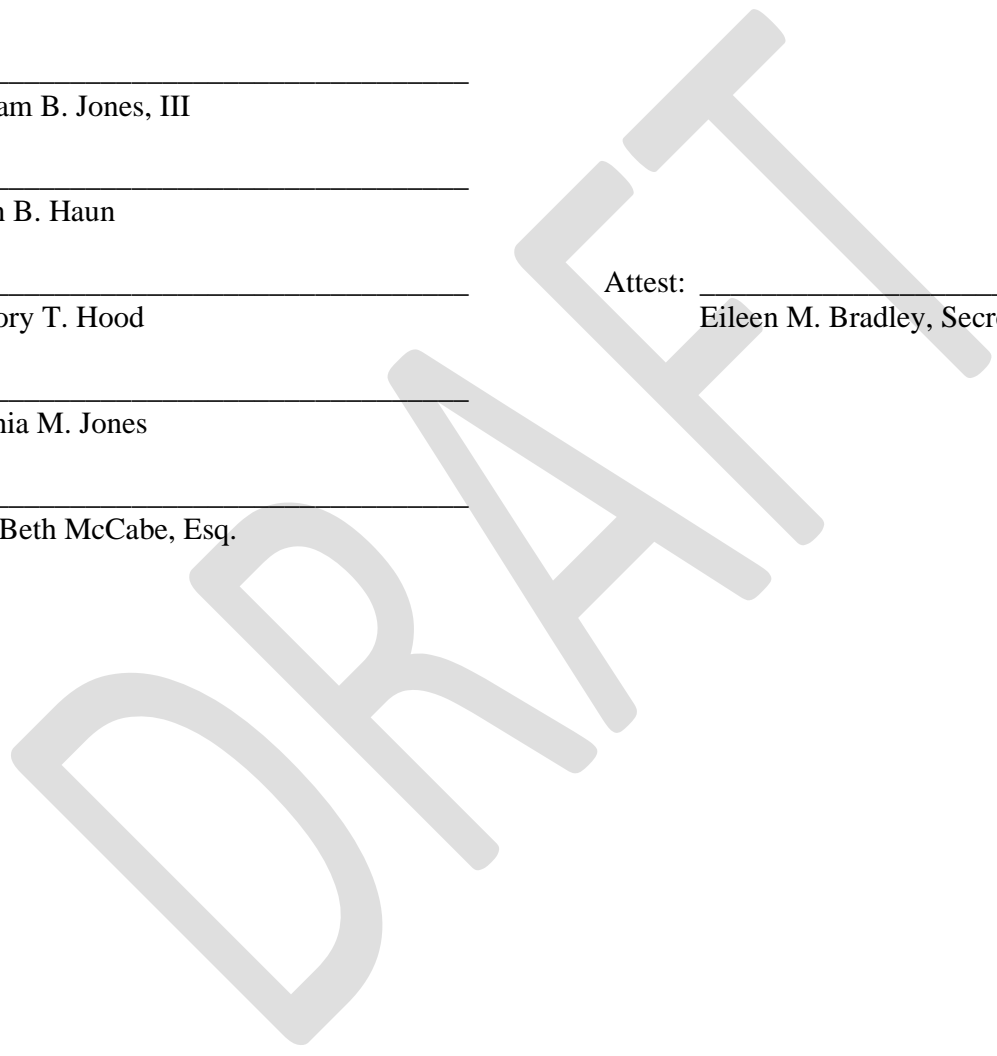
Helen B. Haun

Gregory T. Hood

Cynthia M. Jones

MaryBeth McCabe, Esq.

Attest: _____
Eileen M. Bradley, Secretary/Manager



Consent Agenda Items for the Next Meeting (12/07/20)

1. Robert and Linda Livesay, 314 Dorothy Lane, TMP #26-001-125-011 have executed a Professional Services Agreement for construction of a swimming pool, with corresponding legal and engineering escrow of \$5,000.00.
2. Provco Pinegood Chalfont LLC has executed Escrow Release #7 for the Wawa on West Butler Avenue and County Line Road for \$114,080.31, leaving \$233,867.48 remaining.

NEW BRITAIN TOWNSHIP
CONTRACT FOR PROFESSIONAL SERVICES

THIS AGREEMENT made this _____ day of _____, A.D., 2020, by and between **NEW BRITAIN TOWNSHIP**, Bucks County, Pennsylvania, with offices located at 207 Park Avenue, Chalfont, PA 18914 (hereinafter referred to as “**Township**”) and Robert and Linda Livesay, 314 Dorothy Lane, Chalfont, PA 18914 (hereafter referred to as “**Developer**”).

W I T N E S S E T H:

WHEREAS, the Developer is the applicant for Subdivision and/or Land Development of certain real estate bearing Bucks County Tax Map Parcel No. 26-001-125-011, located at 314 Dorothy Lane, Chalfont, PA 18914 and

WHEREAS, the Developer has presented to the Township plans for subdivision and land development, building development or other plans for the use of their land to the Township, or has applied for a building permit to the Township;

WHEREAS, the Developer has filed with the Township such plans and has requested approval for permits to build or requested approval of any such plans to make use of its property, which plans are hereby incorporated by reference and made a part hereof;

WHEREAS, the Developer has requested and/or requires the Township approval and/or review of its proposed plans, and the Township is willing to authorize its professional staff to review said plans upon execution of the Agreement and upon deposit of an escrow account according to the current New Britain Township Fee Schedule.

NOW, THEREFORE, the parties agree as follows:

1. The Developer and Township hereby authorize and direct the Township’s consulting engineer or his designee(s) (hereinafter referred to as “**Engineer**”) to review the engineering or site plans and to make such recommendations and specifications as may be necessary with respect to such plans and to make any and all engineering inspections as required by

the Township pursuant to its ordinances or codes which in the Engineer's opinion are required in accordance with good engineering practices.

2. The Developer and the Township acknowledge that the Township will incur additional engineering, legal and other costs and fees relating to the development of the subject site and review and approval of Developer's proposed plan or project.

3. The Developer shall pay: (a) the Engineer's charges and fees for review of and/or preparation of any Plans or development proposals and all subsequent inspections, monitoring or testing performed in order to insure compliance with all applicable ordinances of the Township or other rules, regulations and statutes; (b) legal fees for review by the Township Solicitor of any and all plans, documents, correspondence or other materials and matters or issues related to the Developer's Plan or proposal; and (c) a monthly charge of 10% of billed expenses that are incurred by the Township by reason of this Contract.

All charges and fees shall be paid by the Developer as required by the Township and in accordance with Paragraph 4 below. It is understood by its executing this Agreement that the Developer specifically accepts the fee schedules currently in effect.

4. The Developer hereby agrees to deposit with the Township the sum of **Five Thousand Dollars (\$5,000.00)** payable as cash in U.S. Dollars or check drawn on a Pennsylvania bank as security for the payment of all costs and expenses, charges and fees as set forth in Paragraph 3 above, upon execution of this Agreement, which shall be held in a non-interest-bearing account by the Township.

In the event that the above deposited escrow fund shall fall below the original deposit, the Developer shall immediately, upon receipt of written notice from the Township or its agent(s), deposit sums with the Township necessary to replenish the account to its original balance. In the event that this is insufficient to pay current Township-incurred expenses,

Developer agrees to pay the total amount currently due for Township-incurred expenses without delay in addition to reestablishing the base escrow account balance. The Township will use its best efforts to advise the Developer of the impending likelihood that its costs have exceeded the required escrow account sums as described above.

Developer and Township agree that upon completion of the proposed development and/or upon completion of Township's review of Developer's plan or proposal, all unused portions of the escrow account as described above shall be returned to the applicant upon written request to the Township Manager and in accordance with the instructions, if any, with said written request.

(*Per Resolution No. 2019-12, as amended or modified from time to time.)

5. Developer and Township acknowledge that Section 902 of the New Britain Township Subdivision and Land Development Ordinance requires Developer to pay Township's professional services relating to this plan or project and in the event that Developer fails to provide sufficient funds in the above-described revolving escrow account upon fifteen (15) days written notice to the Developer or make initial deposit payment described above within five (5) days of the date of this Agreement, Developer shall be in default of this Agreement and in violation of said Section of the Subdivision and Land Development Ordinance if Developer's plan or proposal constitutes a subdivision or land development as defined by the Municipalities Planning Code.

In the event of Developer's default as described above, the Township may refuse to issue any permit or grant any approval necessary to further improve or develop the subject site until such time as the terms of this Agreement are strictly met by Developer.

6. The Developer and the Township further agree that all fees or costs arising out of this Agreement shall be paid prior to the issuance of any permit, occupancy or otherwise, for the use, improvement or construction of the buildings as proposed on the Developer's final Plan or

project. The Developer agrees and acknowledges that no permit, occupancy or otherwise, shall be issued until all outstanding fees and costs due the Township as of the date of the requested Occupancy Permit have been paid and Developer is not in default under this Agreement.

7. The Developer may at any time terminate all further obligations under this Agreement by giving fifteen (15) days written notice to the Township that it does not desire to proceed with the development as set forth on the Plan and upon receipt of such written notice by the Developer to the Township, the Developer shall be liable to the Township for its costs and expenses incurred to the date and time of its receipt of the notice, plus the applicable administrative costs and expenses as outlined in Paragraph 3 above.

8. The Developer and the Township further agree that the Township shall have the right and privilege to sue the Developer or then property owner in assumpsit for reimbursement or to lien the property or both in its sole discretion for any expense in excess of the then current balance of funds on deposit with the Township in accordance with this Agreement incurred by the Township by reason of any review, supervision and inspection of Developer's project by its professionals including, but not limited to, the Township Engineer and Solicitor. The Township's election of its remedies under this paragraph shall not constitute a waiver of any other remedies the Township may have.

9. The Developer and the Township acknowledge that this Agreement represents their full understanding as to the Township's reimbursement for professional or consultant services and that the parties intend to execute Development and Financial Security Agreements if the project constitutes a subdivision or land development under Township ordinances. Any such Development and Financial Security Agreements may incorporate or replace the party's agreement and Escrow Fund established under this contract.

10. This Agreement shall be binding on and inure to the benefit of the successors and

assigns of Developer. The Township shall receive thirty (30) days advance written notice from Developer of any proposed assignment of Developer's rights and responsibilities under this Contract for Professional Services.

IN WITNESS WHEREOF, and intending to be legally bound, the parties have caused their signatures to be affixed and have affixed their hand and seals the day and year first above written.

FOR NEW BRITAIN TOWNSHIP:

ATTEST:

Eileen Bradley, Township Manager

(Applicant - Print Name)

By: _____
(Applicant - Signature(s))

(Applicant - Print Name)

By: _____
(Applicant - Signature(s))



December 3, 2020

File No. 17-11069

Eileen M. Bradley, Township Manager
New Britain Township
207 Park Avenue
Chalfont, PA 18914

Reference: Provco Pinegood Chalfont, LLC., Escrow Release #7
525/527 West Butler Avenue, TMP #'s: 26-006-101-004/005/006

Dear Eileen:

We have generated Escrow Release #7 associated with the above-referenced project. A representative from our office performed a site observation of the completed improvements on December 2, 2020. In addition, due to construction being approximately 75% completed and per the request of the Applicant, we are recommending the release of 50% of the construction contingency funds, 50% of the engineering, inspection and legal funds and all of the retainage held to date. We have prepared Certificate of Completion #7 in the amount of \$114,080.31 for execution of an officer of Provco Pinegood Chalfont, LLC, which has been signed and can be considered at the Board of Supervisors' next public meeting.

We recommend the release of the funds as delineated on the attached breakdown and which equal One Hundred Fourteen Thousand Eighty Dollars and Thirty-One Cents (\$114,080.31) to Provco Pinegood, Chalfont LLC. The total escrow remaining for the project is \$233,867.48.

If you have any questions regarding the above, please contact this office.

Sincerely,

Janene Marchand, P.E.
Township Engineer
Gilmore & Associates, Inc.

JM/tw/sl

Enclosures: as referenced

cc: Michael Walsh, Executive Assistant
Kelsey Harris, Zoning Officer
Peter Nelson, Esquire, Grim, Biehn & Thatcher
Richard Rycharski, PH&C, LLC
Craig D. Kennard, P.E., Chief Operating Officer, Gilmore & Associates, Inc.
Jerry O'Donnell, Gilmore & Associates, Inc.



**CERTIFICATE OF COMPLETION NO. 7
PROVCO PINEGOOD CHALFONT, LLC
NEW BRITAIN TOWNSHIP**

Original Financial Security: \$ 642,067.44 (Total Construction)
 \$ 64,206.74 (Total Contingency)
 \$ 64,206.74 (Total Eng/Insp/Legal)
 \$ 770,480.92 (Total Escrow Posted)

We, the undersigned, hereby certify that the work provided for a certain Agreement between New Britain Township and Provco Pinegood Chalfont, LLC. Dated March 16, 2020, relative to the construction and installation of certain improvements to the Wawa in Chalfont site have been completed to the extent of One Hundred Fourteen Thousand Eighty Dollars and Thirty-One Cents (\$114,080.31). This certificate authorizes the Financial Security be reduced to the extent of **\$114,080.31** held by Firsttrust Bank pursuant to the Financial Security Agreement between the Township, the Bank, and Provco Pinegood Chalfont, LLC.

This draft is drawn upon the above stated security account and no other account which may be applicable to this project or in which Provco Pinegood Chalfont, LLC may have an interest. It is payable in an amount not to exceed \$114,080.31 to Provco Pinegood Chalfont, LLC or such other persons or parties as they shall designate.

ESCROW SUMMARY

Total Financial Security:	\$ 770,480.92
Amount of Previous Releases:	\$ 422,533.13
Amount of this Request:	\$ 114,080.31
Amount of Construction Available:	\$ 169,660.74
Total Escrow Remaining:	\$ 233,867.48

NEW BRITAIN TOWNSHIP ENGINEER:

 12/02/2020
Date
Janene Marchand, P.E.
Gilmore & Associates, Inc
Township Engineers

DESIGNATED DRAFT RECIPIENT:

Name (print) Rich Rycharski
Title Const. Manager
Signature 

NEW BRITAIN TOWNSHIP MANAGER:

Eileen Bradley, Township Manager



ESCROW STATUS REPORT

SUMMARY OF ESCROW ACCOUNT

PROJECT NAME: Wawa - W. Butler Ave.
 PROJECT NO.: 17-11069
 PROJECT OWNER: **Provco Pinegood Chalfont, LLC**
 MUNICIPALITY: New Britain Township
 ESCROW AGENT: Firstrust Bank
 TYPE OF SECURITY: Letter of Credit
 AGREEMENT DATE: March 16, 2020

TOTAL CONSTRUCTION: \$642,067.44
 TOTAL CONSTRUCTION CONTINGENCY (10%): \$ 64,206.74
 TOTAL ENG/INSP/LEGAL: \$ 64,206.74
TOTAL ESCROW POSTED: \$770,480.92

AMOUNT OF WORK IN PLACE THIS PERIOD: \$ 2,925.44
 RETAINAGE THIS RELEASE: \$ -
 RETAINAGE RELEASED THIS PERIOD: \$ 46,948.13
 CONST. CONTINGENCY RELEASED THIS PERIOD: \$ 32,103.37
 ENG/INSP/LGL RELEASED THIS PERIOD: \$ 32,103.37
 AMOUNT OF THIS RELEASE: \$ 114,080.31
 TOTAL ESCROW RELEASED TO DATE: \$ 536,613.44
 TOTAL ESCROW REMAINING: \$ 233,867.48
 TOTAL CONSTRUCTION CONTINGENCY (Reduced to 5%): \$ 32,103.37
 TOTAL ENG/INSP/LGL (Reduced to 50%): \$ 32,103.37
 TOTAL RETAINAGE TO DATE: \$ -
 TOTAL CONSTRUCTION AVAILABLE FOR RELEASE: \$ 169,660.74

RELEASE NO.: 7
 RELEASE DATE: December 2, 2020

ESCROW TABULATION					CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 8
CONSTRUCTION ITEMS	UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
I. CLEARING											
1. Remove Trees	LS	1	\$10,000.00	\$10,000.00			1	\$10,000.00			
2. Remove Building	LS	1	\$20,000.00	\$20,000.00			1	\$20,000.00			
3. Remove Pavement	SY	2,508	\$3.00	\$7,524.00			2508	\$7,524.00			
4. Remove Concrete	SF	1,130	\$0.75	\$847.50			1130	\$847.50			
5. Well Removal	EA	2	\$500.00	\$1,000.00			2	\$1,000.00			
II. EROSION & SEDIMENT CONTROLS											
1. Construction Entrance	EA	2	\$3,500.00	\$7,000.00			2	\$7,000.00			
2. 12" Silt Soxx	LF	1,163	\$4.25	\$4,942.75			1163	\$4,942.75			
3. 18" Silt Soxx	LF	348	\$7.50	\$2,610.00			348	\$2,610.00			
4. 32" Silt Soxx	LF	425	\$11.33	\$4,815.25			425	\$4,815.25			
5. Tree Protection Fence	LF	564	\$2.25	\$1,269.00			564	\$1,269.00			
6. Stabilize Topsoil Stockpile	LS	1	\$1,500.00	\$1,500.00			1	\$1,500.00			
7. Erosion Control Matting - SC150	SF	23,549	\$0.21	\$4,945.29					23549	\$4,945.29	
8. Inlet Capping	EA	10	\$150.00	\$1,500.00			10	\$1,500.00			
9. Concrete Washout	EA	1	\$3,500.00	\$3,500.00			1	\$3,500.00			
10. Temporary Seeding	SF	69,696	\$0.03	\$2,090.88	34,848	\$1,045.44	34848	\$1,045.44	34848	\$1,045.44	
11. Permanent Seeding	SF	69,696	\$0.07	\$4,878.72					69696	\$4,878.72	
12. Topsoil Stockpiling	LS	1	\$1,500.00	\$1,500.00			1	\$1,500.00			
13. Pumped Water Filter Bag	EA	1	\$500.00	\$500.00			1	\$500.00			
14. Dust Control and Street Maintenance	LS	1	\$5,000.00	\$5,000.00			1	\$5,000.00			
15. E&S Maintenance and Removal	LS	1	\$3,000.00	\$3,000.00					1	\$3,000.00	
III. EARTHWORK											
1. Strip Topsoil	CY	3,540	\$2.50	\$8,850.00			3540	\$8,850.00			
2. Respread Topsoil	CY	3,540	\$2.50	\$8,850.00			3540	\$8,850.00			
IV. STORMWATER											
Rain Garden											
1. Excavation	CY	3,945	\$3.00	\$11,835.00			3945	\$11,835.00			
2. Basin Bottom Seeding	SF	2,760	\$0.25	\$690.00					2760	\$690.00	
3. Underdrain (4" Perforated)	LF	86	\$10.00	\$860.00					86	\$860.00	
4. Underdrain (6" Perforated)	LF	156	\$11.00	\$1,716.00			156	\$1,716.00			
5. Outlet Structure (Type M Inlet)	EA	2	\$2,500.00	\$5,000.00			2	\$5,000.00			



ESCROW STATUS REPORT

SUMMARY OF ESCROW ACCOUNT

PROJECT NAME:	Wawa - W. Butler Ave.	TOTAL CONSTRUCTION:	\$642,067.44	AMOUNT OF WORK IN PLACE THIS PERIOD:	\$ 2,925.44
PROJECT NO.:	17-11069	TOTAL CONSTRUCTION CONTINGENCY (10%):	\$ 64,206.74	RETAINAGE THIS RELEASE:	\$ -
PROJECT OWNER:	Procco Pinegood Chalfont, LLC	TOTAL ENG/INSP/LEGAL:	\$ 64,206.74	RETAINAGE RELEASED THIS PERIOD:	\$ 46,948.13
MUNICIPALITY:	New Britain Township	TOTAL ESCROW POSTED:	\$770,480.92	CONST. CONTINGENCY RELEASED THIS PERIOD:	\$ 32,103.37
ESCROW AGENT:	Firsttrust Bank			ENG/INSP/LGL RELEASED THIS PERIOD:	\$ 32,103.37
TYPE OF SECURITY:	Letter of Credit			AMOUNT OF THIS RELEASE:	\$ 114,080.31
AGREEMENT DATE:	March 16, 2020			TOTAL ESCROW RELEASED TO DATE:	\$ 536,613.44
		RELEASE NO.:	7	TOTAL ESCROW REMAINING:	\$ 233,867.48
		RELEASE DATE:	December 2, 2020	TOTAL CONSTRUCTION CONTINGENCY (Reduced to 5%):	\$ 32,103.37
				TOTAL ENG/INSP/LGL (Reduced to 50%):	\$ 32,103.37
				TOTAL RETAINAGE TO DATE:	\$ -
				TOTAL CONSTRUCTION AVAILABLE FOR RELEASE:	\$ 169,660.74

ESCROW TABULATION					CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 8
CONSTRUCTION ITEMS	UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
V. STORMWATER AND STORM SEWER											
1. 4" HDPE	LF	109	\$ 10.00	\$ 1,090.00					109	\$1,090.00	
2. 6" HDPE	LF	179	\$ 11.00	\$ 1,969.00					179	\$1,969.00	
3. 15" HDPE	LF	207	\$ 33.75	\$ 6,986.25			207	\$6,986.25			
4. 18" HDPE	LF	354	\$ 33.75	\$ 11,947.50			354	\$11,947.50			
5. 18" RCP	LF	81	\$ 34.00	\$ 2,754.00			81	\$2,754.00			
6. 12" Flared End Section	LF	1	\$ 600.00	\$ 600.00			1	\$600.00			
7. 18" Flared End Section	LF	2	\$ 800.00	\$ 1,600.00			2	\$1,600.00			
8. 15" Concrete Headwall/Endwall	EA	1	\$ 1,250.00	\$ 1,250.00			1	\$1,250.00			
9. 18" Concrete Headwall/Endwall	EA	3	\$ 1,300.00	\$ 3,900.00			3	\$3,900.00			
10. Storm Manhole	EA	3	\$ 2,500.00	\$ 7,500.00			3	\$7,500.00			
11. Type "C" Inlet	EA	10	\$ 1,500.00	\$ 15,000.00			10	\$15,000.00			
12. Rip Rap Apron	SY	58	\$ 60.00	\$ 3,480.00			58	\$3,480.00			
13. Fabco Inlet Filter Insert	EA	4	\$ 1,500.00	\$ 6,000.00					4	\$6,000.00	
14. Cleanout	EA	18	\$ 300.00	\$ 5,400.00			10	\$3,000.00	8	\$2,400.00	
15. StormTech UG Basin	LS	1	\$ 100,000.00	\$ 100,000.00			1	\$100,000.00			
16. Stone, Planting Soil, Geotextile	LS	1	\$ 50,000.00	\$ 50,000.00					1	\$50,000.00	
VI. CONCRETE											
1. 8" Concrete Curb w/4" Stone Base	LF	915	\$ 15.00	\$ 13,725.00			915	\$13,725.00			
2. 4' Concrete Sidewalk	SF	3,228	\$ 6.00	\$ 19,368.00			3228	\$19,368.00			
3. Handicap Ramps	EA	5	\$ 2,500.00	\$ 12,500.00			5	\$12,500.00			
4. Concrete Monuments	EA	3	\$ 250.00	\$ 750.00					3	\$750.00	
VII. PAVING											
1. Fine Grade and Compact Subgrade	SY	2,108	\$ 1.00	\$ 2,108.00			2108	\$2,108.00			
2. 6" 2A Modified Stone	SY	2,108	\$ 15.00	\$ 31,620.00			2108	\$31,620.00			
3. 4" 25mm Base Course	SY	2,108	\$ 20.00	\$ 42,160.00			2108	\$42,160.00			
5. Sweep and Tack Coat	SY	2,108	\$ 1.00	\$ 2,108.00			2108	\$2,108.00			
6. 1 1/2" 9.5mm Wearing Course	SY	1,914	\$ 15.00	\$ 28,710.00			1914	\$28,710.00			
7. Curb and Joint Seal	LS	1	\$ 600.00	\$ 600.00			1	\$600.00			
8. Painted Striping	LS	1	\$ 1,000.00	\$ 1,000.00		1	\$1,000.00	1	\$1,000.00		
9. Painted Legends	EA	1	\$ 100.00	\$ 100.00					1	\$100.00	
10. Painted Handicapped Symbols	EA	3	\$ 125.00	\$ 375.00					3	\$375.00	
11. Pavement Markings/Streetprint Crosswalks	LS	1	\$ 425.00	\$ 425.00					1	\$425.00	
12. Mill and Overlay	SY	584	\$ 10.00	\$ 5,840.00			584	\$5,840.00			



ESCROW STATUS REPORT

SUMMARY OF ESCROW ACCOUNT

PROJECT NAME: Wawa - W. Butler Ave.
 PROJECT NO.: 17-11069
 PROJECT OWNER: **Provco Pinegood Chalfont, LLC**
 MUNICIPALITY: New Britain Township
 ESCROW AGENT: Firsttrust Bank
 TYPE OF SECURITY: Letter of Credit
 AGREEMENT DATE: March 16, 2020

TOTAL CONSTRUCTION: \$642,067.44
 TOTAL CONSTRUCTION CONTINGENCY (10%): \$ 64,206.74
 TOTAL ENG/INSP/LEGAL: \$ 64,206.74
TOTAL ESCROW POSTED: \$770,480.92

AMOUNT OF WORK IN PLACE THIS PERIOD: \$ 2,925.44
 RETAINAGE THIS RELEASE: \$ -
 RETAINAGE RELEASED THIS PERIOD: \$ 46,948.13
 CONST. CONTINGENCY RELEASED THIS PERIOD: \$ 32,103.37
 ENG/INSP/LGL RELEASED THIS PERIOD: \$ 32,103.37
 AMOUNT OF THIS RELEASE: \$ 114,080.31
 TOTAL ESCROW RELEASED TO DATE: \$ 536,613.44
 TOTAL ESCROW REMAINING: \$ 233,867.48
 TOTAL CONSTRUCTION CONTINGENCY (Reduced to 5%): \$ 32,103.37
 TOTAL ENG/INSP/LGL (Reduced to 50%): \$ 32,103.37
 TOTAL RETAINAGE TO DATE: \$ -
 TOTAL CONSTRUCTION AVAILABLE FOR RELEASE: \$ 169,660.74

RELEASE NO.: 7
 RELEASE DATE: December 2, 2020

ESCROW TABULATION					CURRENT RELEASE		RELEASED TO DATE		AVAILABLE FOR RELEASE		RELEASE REQ # 8
CONSTRUCTION ITEMS	UNITS	QUANTITY	UNIT PRICE	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY	TOTAL AMOUNT	QUANTITY
VIII. LANDSCAPING											
1. Evergreen Tree (6'-7')	EA	46	\$ 350.00	\$ 16,100.00			46	\$16,100.00			
2. Evergreen and Deciduous Shrubs (15 - 18")	EA	68	\$ 55.00	\$ 3,740.00	16	\$880.00	45	\$2,475.00	23	\$1,265.00	
3. Evergreen and Deciduous Shrubs (30" - 36")	EA	135	\$ 70.00	\$ 9,450.00					135	\$9,450.00	
4. Groundcover Shrubs (15"-18")	EA	24	\$ 35.00	\$ 840.00			24	\$840.00			
5. Ornamental Grasses	EA	136	\$ 12.00	\$ 1,632.00					136	\$1,632.00	
6. Mulch	SF	8,530	\$ 0.01	\$ 85.30			3000	\$30.00	5530	\$55.30	
7. Escrow for Future Buffer	EA	156	\$ 280.00	\$ 43,680.00					156	\$43,680.00	
IX. MISCELLANEOUS											
1. LED Post Top Philips Hadco Street Lighting	EA	5	\$ 4,800.00	\$ 24,000.00					5	\$24,000.00	
2. Single LED Lighting	EA	7	\$ 2,500.00	\$ 17,500.00			7	\$17,500.00			
3. Handicap Parking Signs	EA	3	\$ 225.00	\$ 675.00					3	\$675.00	
4. Stop Sign	EA	5	\$ 225.00	\$ 1,125.00					5	\$1,125.00	
5. Traffic Control Signs	EA	15	\$ 100.00	\$ 1,500.00					15	\$1,500.00	
6. Do Not Block Entrance Signs (513, 515, 517, 521 Butler Ave)	EA	4	\$ 200.00	\$ 800.00					4	\$800.00	
7. Trash Can	EA	1	\$ 750.00	\$ 750.00					1	\$750.00	
8. Bench	EA	1	\$ 1,200.00	\$ 1,200.00					1	\$1,200.00	
9. Post & Rail Fence	EA	16	\$ 100.00	\$ 1,600.00			16	\$1,600.00			
10. Existing Basin Improvements (Endwalls and Brush Cleanup)	LS	1	\$ 5,300.00	\$ 5,300.00			1	\$5,300.00			
11. Construction As-Built Plans	LS	1	\$ 5,000.00	\$ 5,000.00					1	\$5,000.00	

COMPLETED BY THE TOWNSHIP

APPLICATION # _____

DATE FILED 10/29/20

FEE PAID \$800

CHK 744
REC 10174

It is the applicant's responsibility to complete all pertinent sections of this form. Please contact the Zoning Officer prior to submittal if you need any assistance.

APPLICATION/APPEAL TO ZONING HEARING BOARD
NEW BRITAIN TOWNSHIP
207 PARK AVENUE
CHALFONT, PA 18914
PHONE 215-822-1391 FAX 215-822-6051

1. Date: 10.26.20

2. Classification of Application/Appeal (Check one or more if applicable):

- A. Request for Variance
 B. Request for Special Exception
 C. Other _____

3. Applicant:

- (a) Name: Jennifer Galiani
(b) Mailing address: 306 Rowland Lane
Line Lexington PA 18932
(c) Telephone number: 215.481.2740
(d) State whether owner of legal title, owner of equitable title, or tenant with the permission of owner of legal title: Owner of legal title

* Proof of title to the property affected must be available to the Zoning Hearing Board at all hearings.

4. Applicant's attorney, if applicable:

- (a) Name: N/A
(b) Mailing Address: _____
(c) Telephone number: _____
(d) Email Address: _____

5. Property:

(a) Present Zoning Use Classification: SR-2

b) Tax Parcel Number: 26-001-040-014

(c) Location (With reference to nearby intersections or prominent features):
306 Rowland Lane

6. Proposed use of property/construction: Residential - proposed patio

7. Cite specific section(s) of Zoning Ordinance from which relief is being requested:

Chapter 77 Section 27-862 : regarding
maximum allowable impervious coverage

8. Has any previous application/appeal been filed concerning the subject of this appeal? _____

If yes, specify: no

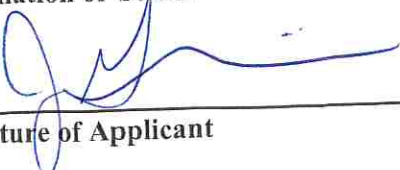
9. Signs: If appeal is for a commercial use, will a variance for a sign be necessary? _____

If yes, specify: _____

10. List names and addresses of all property owners whose properties are within 500 feet of the property in question. (Supplemental sheets of the same size may be attached)

See attached.

I (We) hereby certify that the above information is true and correct to the best of my (our) knowledge, information or belief.

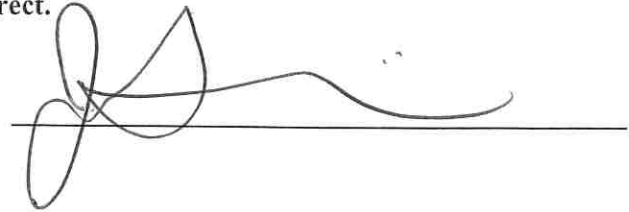


Signature of Applicant

Signature of Applicant

Commonwealth of Pennsylvania } SS.
County of

Jennifer Galiani, being duly sworn, according to law, deposes and says that he is the above-named Applicant; that he is authorized to, and does, take this Affidavit on behalf of the Owner, and that the foregoing facts are true and correct.



Sworn to and described before me
This 29 day of Oct 2020

Jan Sabate
Notary Public

My Commission expires: 3-19-23

Commonwealth of Pennsylvania - Notary Seal
Patricia Laporta, Notary Public
Bucks County
My commission expires March 19, 2023
Commission number 1347295
Member, Pennsylvania Association of Notaries

The Zoning Hearing Board functions are as follows:

To hear and decide appeals from a decision or determination of any administrative official in the enforcement of the Zoning Ordinance and its amendments. Such appeals must be made within 30 days after the date of the decision.

To hear and decide Special Exceptions to the terms of the Zoning Ordinance and its amendments as specifically set forth and permitted by the ordinance(s).

To authorize, upon application/appeal, in specific cases, such variance from the terms of the Zoning Ordinance and its amendments, as will not be contrary to the public interest where, owing to special conditions, a literal enforcement of the Zoning Ordinance will result in unnecessary hardship and so that the spirit of the Ordinance will be observed and substantial justice done. The burden of proof of the "unnecessary hardship" as defined by the courts shall rest on the applicant. The circumstances must be unique and applicable to the applicant's particular property and no other. The possibility of the applicant's earning a greater financial return if a variance were granted does not in itself constitute sufficient reason for such a variance.

Instructions:

(1) For 2(A) or (B), one (1) copy of the plan (if size 8 1/2" x 11") or eight (8) copies (if larger than size 8 1/2" x 11") must be attached to the appeal. The plan should be prepared by a professional engineer or surveyor, but the Board will accept any plan which is complete and accurate, provided that if not prepared by a professional engineer or surveyor, the person who prepared the plan must be prepared to state under oath at the formal hearing that the plan is complete and accurate. The plan must contain all information relevant to the appeal, including but not limited to, the following: the property related to a street, the dimensions and area of the lot, the dimensions and location of existing buildings or improvements, the dimensions and locations of proposed uses, buildings or improvements.

(2) An application fee must accompany this Application/Appeal and is not returnable once it is accepted.

Residential Application Fee	\$800.00
Request for Continuance Fee	\$200.00*
Non-residential Application Fee	\$1,200.00
Request for Continuance Fee	\$200.00*

*A fee of \$200.00 is required for each applicant requested postponement or continuance

(3) Submit copy of deed with application.

(4) This application must be filed with the Township Office by the 3rd Friday of the month to be on the agenda for the following month.

(5) Applicant must be present at hearing otherwise the petition will be dismissed unless postponed by the Zoning Hearing Board upon cause shown or upon their motion.

(6) All meetings of the Zoning Hearing Board shall be open to the public.

(7) No decision by the Zoning Hearing Board shall relieve any applicant from the responsibility of obtaining any required permits in the manner prescribed by the Zoning Ordinance.

(8) Once the application is approved by the Zoning Hearing Board, the time limit for the commencement of improvements is one year.

Application Last Revised 01/08/2020

Associa Mid-Atlantic
New Britain Woods CA
555 Croton Road, Suite 400
King of Prussia, PA 19406

Homeowners Assoc.
Approval

June 19, 2020

Jennifer W. Galiani
306 Rowland Lane
Line Lexington, PA 18932

Re: Architectural Request for Patio
New Britain Woods CA

Dear Jennifer W. Galiani:

Please be advised that the Board of Directors for the New Britain Woods Community Association reviewed your Architectural Review Request.

We are pleased to inform you that your Request was approved as submitted. This project must be completed as described in your Request. No modifications can be made to your plan without prior written approval.

This approval is subject to these requirements:

1. This project must be completed within six (6) months.
2. This approval does not waive the necessity and responsibility for you to obtain any and all required permits from the municipality.
3. No obstructions are permitted in easements, buffers, and setbacks.
4. You are responsible for repairing any damage to your home/lot, your neighbor's home/lot and any Association components as a result of this work.
5. If any drainage problems or leaks develop as a result of this project, all costs associated with the correction of the problem(s) are your responsibility.
6. You and subsequent owners of your home are responsible for all future repairs, maintenance, and replacement related to this project.

Jennifer W. Galiani

June 19, 2020

Page Two

Please keep this letter and the enclosed copy of your Architectural Review Request Form as a part of your permanent files for future reference. Should you have any questions, please contact us at 855-399-8917. Thank you for your cooperation.

Sincerely,

Joann Hennessy

Community Administrator, Associa Mid-Atlantic

On behalf of [New Britain Woods Community Association](#)

New Britain Woods

Architectural and Exterior Modification Request Form

INSTRUCTIONS

Attached is an Exterior Improvements Change Request. This form must be filled out in its entirety. If the form is not totally completed, the Management office will then have to send it back to the Owner to be completed.

After the Executive Board has considered the request and has decided, the form is given to the Management Office and a letter will be sent to the Owner with the final decision. This process can take from 4 to 6 weeks, if all the forms have been filled out properly and completely.

IMPORTANT: All exterior changes become the responsibility of the current and all future owners to maintain. If any exterior change is not maintained by the owner, it will be restored to its original condition by the Association at the expense of the owner.

If you have any questions, please contact Associa Mid-Atlantic at 855-399-8917.

Please allow up to 6 weeks for a reply

Please email, mail, or FAX completed form to:

New Britain Woods Community Association
Associa Mid-Atlantic
555 Croton Road, Suite 400
King of Prussia PA 19406
Fax: 610-834-7541
Email: Joann.hennessy@associa.us

Please print or type

Owner: Jennifer Galiani

Address of Proposed Change: 306 Rowland Lane Line Lexington, PA 18932

Phone: 267-481-2740

Model type not sure

Lot # 25

Description of changes desired: give full details (or attach exhibits) of purpose and/or reason, type and color of materials to be used, and location of the property:

Installation of a multi-level paver patio with a built in cooking station and fire pit. The paver walkway connects the driveway to the rear patio areas. Boulder retaining wall on the lower patio serves a functional and aesthetic purpose. Plantings installed around the patio spaces to soften and enhance the overall look of the property. Materials are noted on the included plan. Color to be Toffee/Onyx Lite. There was previously not outdoor living space or access to the rear yard from the driveway

If the change is for a structural change, ground planting, fencing, rearrangement, etc., attach a sketch or architectural plan.

Instructions

1. Prepare a sketch and a written description of the proposed improvement or change in enough detail so that the Board can decide.
2. Provide a site plan, including unit location, and indicate where on the property the improvement is to be located. **IF THE PLOT PLAN IS NOT INCLUDED YOUR APPLICATION WILL BE DELAYED UNTIL IT IS RECEIVED.**

3. All proposed improvements must meet local building codes, state or local laws. Your signature indicates that these standards will be met. Applications to any Department of the Township or to any other governmental authority for a permit to make an addition, alteration or improvement in or to any Unit must be approved by the Executive Board of New Britain Woods Home Owner Association.

Conditions each Owner agrees to abide by and does so by signing this application

1. It is understood that I (we) have knowledge of the Declaration regarding property changes.
2. I (we) understand and agree that no work on this request shall commence until written approval of the Executive Board has been received by me (us).
3. All expenses related to the work, including damage to the Common Elements or to the other Units is my (our) responsibility and I (we) agree to save the Board harmless from any and all liability which may result from any approval.
4. The Board and/or its appropriate agents may make reasonable inspections as work progresses which is relative to this application and I (we) agree to permit them to do so.
5. A letter of approval/denial shall be returned to me (us) after review by the Executive Board.
6. If any "Exterior Improvements Change Request" has been approved and the work is not done as described in the application, the Board has the authority to order the Owner in writing to correct the work, or, if necessary, order the alteration removed and everything restored to its original status.

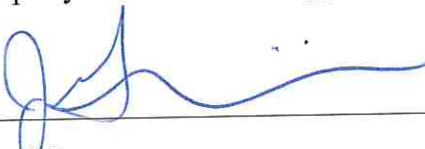
7. All approved improvements must be completed within 6 months of final approval.
All approvals shall be voided upon the expiration of six months from issuance.
A full resubmission must be made for any voided approvals.

8. All exterior changes become the responsibility of the current and all future Owners to maintain. If any exterior change is not maintained by an owner, it will be restored to its original condition by the Association at the expense of the homeowner.

9. Approval of planting of trees and shrubbery is based upon the following understanding and agreement.

10. Current Owner and all future Owners are responsible for maintaining the beds.

11. Once the trees and shrubs are planted, they may not be moved or removed from the property without written approval of the Executive Board.

X 

Signature of Owner

X _____
Signature of Owner

1.12.6. 2020

Date

Acknowledgement of All Immediate Adjacent Owners Concerned

This acknowledgement indicates an awareness of the intent. I/We have been informed of the proposed plan. In the case of co-owners, both must sign.

Name Hoda Saif Afify
Address 304 Rowland Lane
Name Millie + Norbert Pirels
Address 300 Rowland Ln

Name Tamara Gamble
Address 302 Rowland Ln
Name _____
Address

Exterior Improvements Change Agreement

It is understood that prior to the commencement of alteration, a Certificate of Insurance must be received (including workmen's compensation insurance) from my contractor. Furthermore, I agree to indemnify The New Britain Woods Community Association from any mechanic's lien resulting from approval for this alteration. All expenses related to this work, including damage to the Common Elements or to the other Units are my responsibility and I agree to save the Board harmless from any and all liability, which may result from approval.

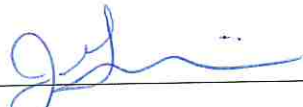
X _____
Signature


10.26.2020
Date

Landscaping Addendum to the Architectural and Exterior Modification Request Form

Approval of the planting of trees and shrubbery, as outlined in the attached application, is based upon the following understanding and agreement:

1. Any trees and shrubbery planted on the Common Facilities become the property of The New Britain Woods Community Association. They may not be removed without written approval of the Executive Board.
2. Subject to the Board's approval, the said trees or shrubs may be moved to a different location at some time in the future to improve the overall appearance of New Britain Woods.
3. All additional trees, shrubs, beds, etc. will be maintained by the current homeowner and all future homeowners. If additional plantings, beds, etc. are not maintained by the homeowner, the Association will restore the land to its original condition at the expense of the homeowner.

X 
Owner's Signature


Date


Board Representative

Properties within 500' of 306 Rowland Lane Line Lexington PA 18932

Parcel Number	Owner	Address
26-001-040-005	Grimes, Thomas E. & Theresa Rizzo	71 Township Line Road Line Lexington PA 18932
26-001-039	New Britain Wood Community Assoc. Inc. In Care of: C/O Associa Mid-Atlantic	93 Barclay Road In Care Of Mailing Address: 950 Town Center Drive Suite B-25 Langhorne PA 19047
26-001-040-002 26-001-040-006	New Britain Wood Community Assoc. Inc. In Care of: C/O Associa Mid-Atlantic	Township Line Road In Care Of Mailing Address: 950 Town Center Drive Suite B-25 Langhorne PA 19047
26-001-042-010	Heffernan, Joseph E & Moyer, Paul B. In Care of: C/O Avallon at Moyer's Condo	Township Line Road In Care Of Mailing Address: PO Box 294 Chalfont PA 18914
26-001-042-004	Bowen, Earl & Debra	141 Rue Saint Jacques Line Lexington PA 18932
26-001-040-003	Moyer, Alan L. & Loretta J.	Township Line Road In Care Of Mailing Address: 1035 Rickert Road Perkasie PA 18944
26-001-040-007	Khan Rahimulla & Banu Naseeha	301 Rowland Lane Line Lexington PA 18932
26-001-040-008	Nice, Michael & Candice	303 Rowland Lane Line Lexington PA 18932
26-001-040-009	Toll PA XIII LP	305 Rowland Lane Line Lexington PA 18932 In Care Of Mailing Address: 250 Gibraltar Road Horsham PA 19044
26-001-040-010	Sehi, John J. & Marion T.	307 Rowland Lane Line Lexington PA 18932
26-001-040-011	Schwalm, Scott E. & Alison C.	309 Rowland Lane Line Lexington PA 18932
26-001-040-012	Morlin, Douglas & Carolyn	311 Rowland Lane Line Lexington PA 18932
26-001-040-013	Shailubhai, Kunwar & SSaxena, Ela Shailu	313 Rowland Lane Line Lexington PA 18932
26-001-040-015	Hasan, Akrim & Afify, Hoda	304 Rowland Lane Line Lexington PA 18932
26-001-040-016	Gamble, Peter & Tamara	302 Rowland Lane Line Lexington PA 18932

Properties within 500' of 306 Rowland Lane Line Lexington PA 18932

26-001-040-017	Lugo, Migdalia & Pirela, Norbert	300 Rowland Lane Line Lexington PA 18932
26-001-040-018	Toll PA XIII LP	315 Rowland Lane Line Lexington PA 18932 <hr/> In Care Of Mailing Address: 250 Gibraltar Road Horsham PA 19044



COPY

Prepared by and Return to:
Westminster Abstract Company
250 Gibraltar Road, 1 West
Horsham, Pennsylvania 19044
800-265-0425

Parcel ID No.: 26-001-040-014
108-18000266-TBI

DEED

THIS INDENTURE MADE THE 11th day of July in the year two thousand and eighteen (2018) and delivered on the 31st day of July, 2018

BETWEEN

Toll PA XIII, L.P.

(hereinafter called the Grantor), of the one part, and

Jamifer Wetherill Galiani

(hereinafter called the Grantees), of the other part,

WITNESSETH, that the said Grantor
in full satisfaction of the sum of One Million, Eight Thousand, Eight Hundred Sixty
thousand dollars and no cents (\$1,008,869.00)
of the United States of America unto it well and truly paid by the said Grantees, at or before the
date hereof, the receipt whereof is hereby acknowledged, has granted, bargained and sold, aliened,
conveyed, confirmed, and by these presents does grant, bargain and sell, alien, convey, release and
assign, her right, title and interest, unto the said Grantees, heirs and assigns.

SEE ATTACHED LEGAL

DESCRIPTION OF PROPERTY
LOT 25
NEW BRITAIN WOODS

All that certain lot or parcel of land situated in the Township of New Britain, County of Bucks, and Commonwealth of Pennsylvania, being known as Lot 25 as shown on a plan entitled, "New Britain Woods Amended/Final Subdivision Plans", dated July 15, 2001, last revised August 5, 2016, sheet 2 thru 5 of 39, prepared by R.L. Showalter & Associates, Inc., Chalfont, Pa, 18914, and recorded at the Bucks County Recorder of Deeds Office on November 15, 2016 in Instrument No. 2016071639, more particularly described as follows:

Beginning at a common corner of Lot 25 and Lot 26, on the northeasterly side of Rowland Lane (50' R.O.W.) and running;

1. Along said northeasterly side, the following two (2) courses and distances, passing along an arc of a circle curving to the right, having a radius of 200.00 feet, an arc distance of 147.10 feet to a point of reverse curve, thence
2. Passing along an arc of a circle curving to the left, having a radius of 62.00 feet, an arc distance of 17.20 feet to a corner of Open Space Lot 29; thence
3. Along Open Space Lot 29, North 58 degrees 56 minutes 31 seconds West, a distance of 167.94 feet to a corner of Lot 28; thence
4. Along Lot 28, North 13 degrees 58 minutes 54 seconds East, a distance of 75.16 feet to a corner of Lot 26; thence
5. Along Lot 26, South 85 degrees 11 minutes 27 seconds East, a distance of 201.32 feet to the first mentioned point and place of beginning

Containing 22,426 square feet or 0.51 acres of land.

Subject to a 15' Tree Buffer as shown on the above referenced plan.

Subject to a 20' Wide Storm Sewer Easement as shown on the above referenced plan.

Subject to easements and restrictions of record, if any.

Parcel No. 26-001-040-014.

Address: 306 Rowland Lane

BEING A PART OF THE SAME PREMISES which Real Pro Enterprises, L.P., a Pennsylvania limited partnership, by deed dated June 8, 2016 and recorded in the office of the Bucks County Recorder of Deeds on October 12, 2016, as Instrument #2016073057, granted and conveyed to Toll PA XIII, L.P., a Pennsylvania limited partnership in fee.

SUBJECT TO the Declaration of New Britain Woods, a Planned Community, dated August 1, 2017 and recorded in the office of the Bucks County Recorder of Deeds in November 2017, as Instrument #2017071092, and any future amendments thereto.

Together with all and singular the buildings improvements, ways, streets, alleys, passages, water courses, rights, liberties, privileges, hereditaments and appurtenances, whatsoever, unto the hereby granted premises belonging, or in anywise appertaining, and the reversions and remainders, rents, issues and profits thereof, in and to the estate, right, title, interest, property, claim and demand whatsoever of the said Grantor, in anywise in, and to the same and every part thereof.

To have and to hold the said lot or piece of ground with the buildings and improvements thereon erected with the hereditaments and premises hereby granted, or mentioned and mentioned, with the appurtenances unto the said Grantees, heirs and Assigns, to and for the only proper use and behoof of the said Grantees, heirs and assigns, forever.

UNDER AND SUBJECT, to all easements, restrictions and matters of record.

And the said Grantor for itself, its successors and assigns, doth by these presents, covenant, warrant and with the said Grantees, heirs and Assigns, that the said Grantor, doth warrant the title to the Premises herein above described and granted, and doth warrant to defend, with the costs of suit, the said Grantees, heirs and Assigns, against the said Premises and against all and every person, firm or company, whomsoever lawfully claiming or to claim the same or any part thereof, and doth bind himself, his heirs, assigns, shall and will WARRANT and forever DEFEND.

In Witness Whereof the said Grantor has caused these presents to be duly executed by its duly authorized officers as above written.

**Sealed and Delivered
IN THE PRESENCE OF US:**

TOLL PA XIII LP
BY: TOLL MID-ATLANTIC LP
a Delaware corporation
General Partner

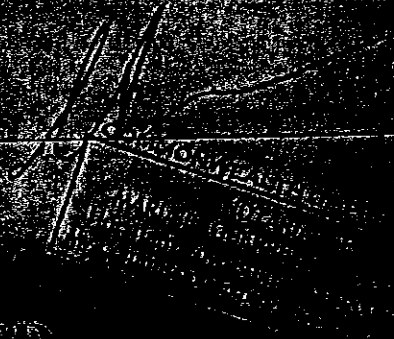
[Signature]
BY: **Kathleen J. Gallagher**, Vice President

ATTEST: **Sally R. [Name]**, Secretary

Mary
2018, before me, Maria P. Guerrilli
appeared Kathryn L. Gaffney
the Vice President of Toll Mid-Atlantic L.P. Company, a Delaware
PA XIII, L.P., a corporation, and that she (she) as such Officer
executed the foregoing instrument for the purposes therein contained
by himself (herself) as Vice President.

hereunto set my hand and official seal.

Notary Public



DEED

Toll PA XIII, L.P.
Barton Road, Harsham, Pennsylvania 19024

To

John W. Wetherill, Jr.

Trustee

Homesite 100 New Research Drive

Northampton, Pennsylvania

18050-1000, Berks County, PA

the address of the above-described premises is

HDZ Landscaping and Masonry Construction LLC

15 IDOLSTONE RD
LEVITTOWN, PA 19057 US
(267) 275-6884
HDZ.landscapeservices@gmail.com

Estimate

ADDRESS

Jennifer Galiana
306 Rowland Lane
Line Lexington, PA 18932

ESTIMATE # 1050

DATE 10/16/2020

ACTIVITY	QTY	RATE	AMOUNT
service:Raise Patio, seating wall,steps and Grill casing. Removal and disposal of the existing wooden steps. Installation of any downspouts at the area where the patio and walls will be built. Excavation as needed to install modified base for walls that will be holding raised patio approximately 30" in height . Paver patio ,materials to be determined by home owner. Installation of seating walls approximately 21" from top of patio. Installation of grill casing to install natural gas grill insert > to be determined by home owner. Conduits for gas pipe will be install 18" deep from existing grade. Installation of gas line to be done by licensed plumber. 3-4. 6" steps will be installed from top of patio down to walkway that will lead to driveway next to basketball net. 3-4. 6" steps will be installed from top of patio to 4' wide walkway that will lead to fire pit area. Installation of fire pit + conduits for gas. Upon completion, any disturbed lawn area will be fixed at our expense,which includes grading ,seed ,straw matting or sod installation. "Plantings to be done by others"- Not included in estimate.	1	0.00	0.00
service:Decorative Block walls The base for the walls will be excavated ,modified install and compacted. Screenings will be installed for leveling the base.6" Matrix Renaissance block will be installed and secure with Geogrid.Subsequent courses of block will be secure with clips provided from Cambridge plus construction adhesive. 9" of block wall will be buried below grade. The walls will be capped with double sided wall caps from Cambridge .Color of block and caps to be determined by home owner.	1	0.00	0.00
Patio PAVER PATIO INSTALLATION PROCEDURE.	1	0.00	0.00

ACTIVITY

QTY

RATE

AMOUNT

Modified will be level and compacted followed by 1-1.5" of screenings to level the base for pavers/ Cambridge Ledgestone 3 Piece following recommended patter from manufacture. The pavers will be secure with slate gray Gatormax polymer sand. In Total Approximately 2,600 SQF of pavers will be installed.

**service:Raise Patio, seating wall,steps and Grill casing.
GRILL CASING**

1

0.00

0.00

Base for the grill will be 4" concrete pad.
First row of block will be set in mortar for better leveling, subsequent layers will be installed until desired height. Weeping holes will be drill for drainage of any water.
Counter top to be determined by homeowner and install by others.

service:Lower patio & Fire pit

1

0.00

0.00

The proposed lower patio, fire pit and walkway installation Will be installed as follows: a minimum of 8" will be excavated 6" or more of modified will be installed and compacted. 1-1.5" of screenings will be installed, compacted & leveled to installed pavers and first row of block for the fire pit followed by subsequent rows until fire pit height is completed. fire pit insert and any mechanicals needed will be supply by home owner

Labor

1

24,000.00

24,000.00

Labor to installed raised and lower patios ,walkways, seating walls, grill casing & fire pit.

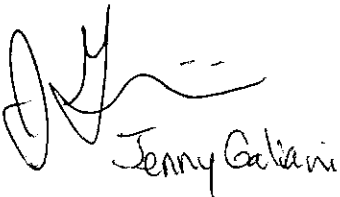
Estimated time to install the above mentioned items,
5 weeks.
3 Guys Working 150 hrs a week, a total of 750 hrs
@ \$ 32.00 per man hour = \$ 24,000.00.

Note: Homeowner will supply all materials for the project. And dumpsters for disposal of any extra dirt and spoils from installation.
HDZ Landscaping and Masonry Construction LLC will be held responsible for labor stated above.

TOTAL

\$24,000.00

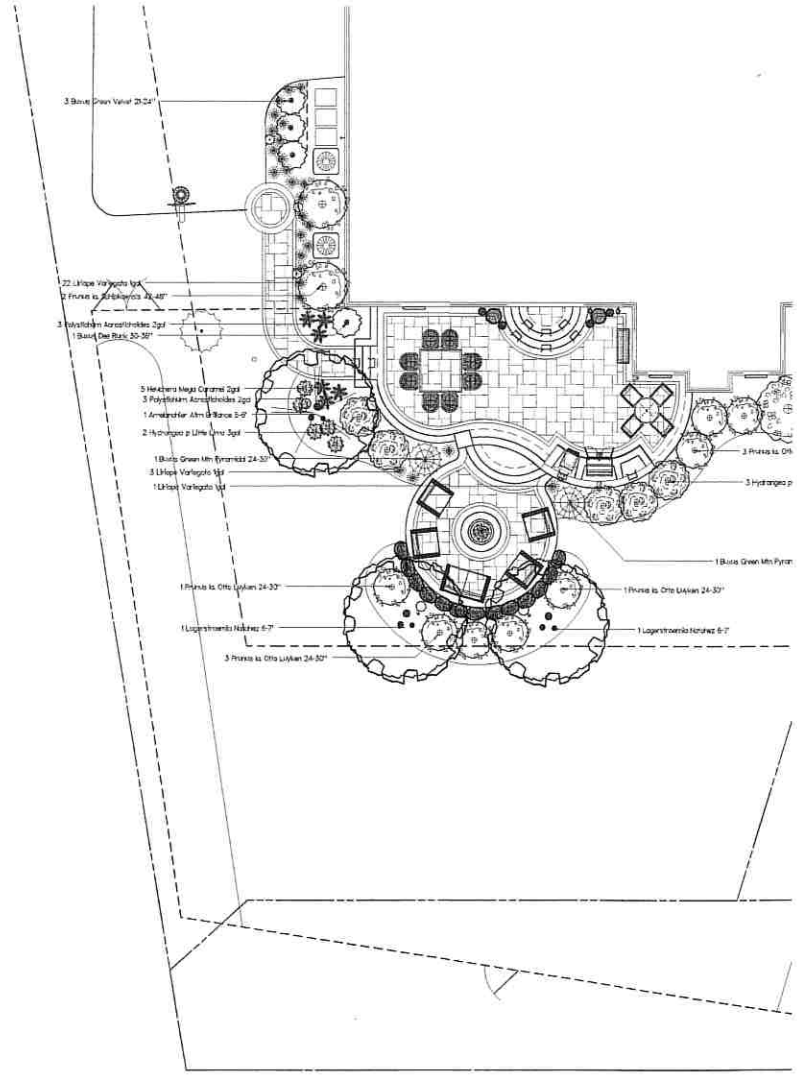
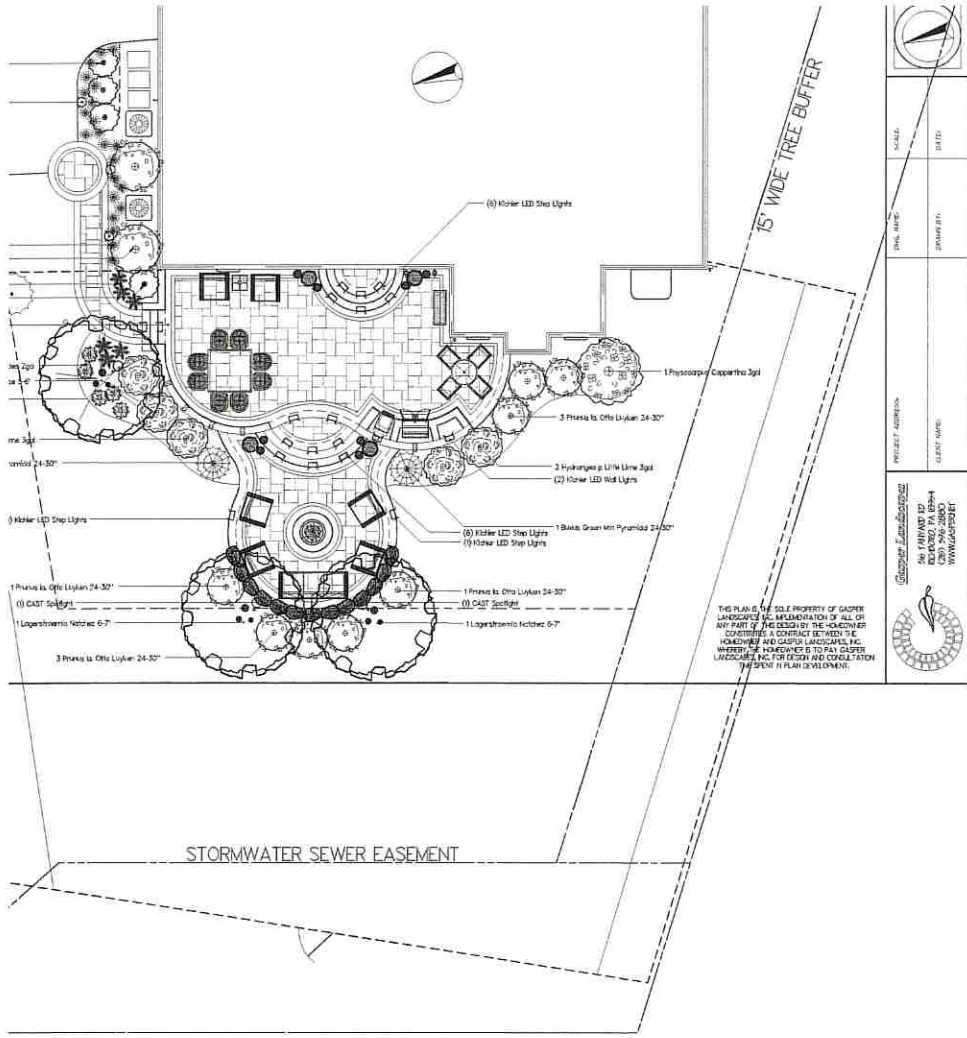
Accepted By



Jenny Galvani

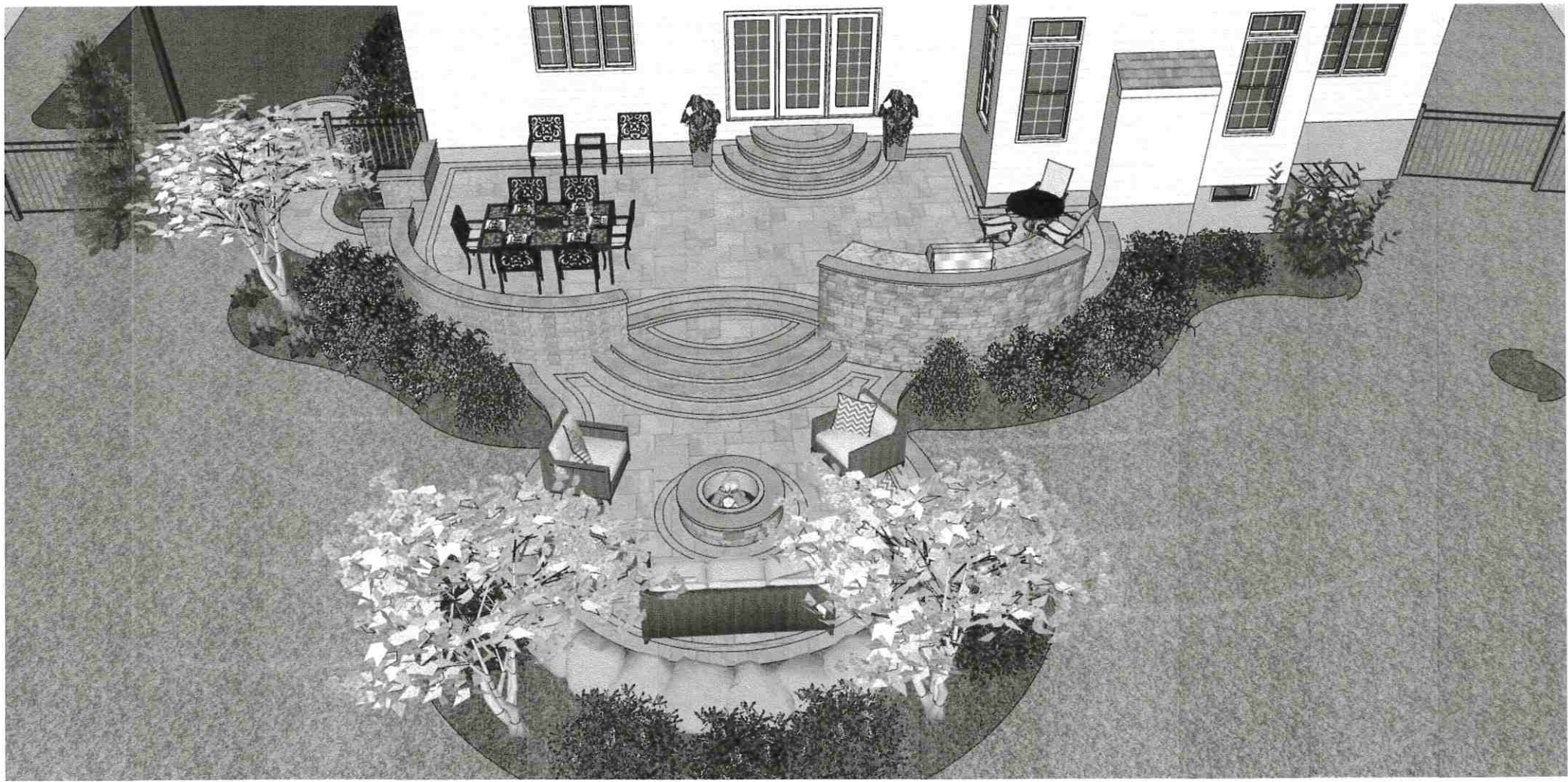
Accepted Date

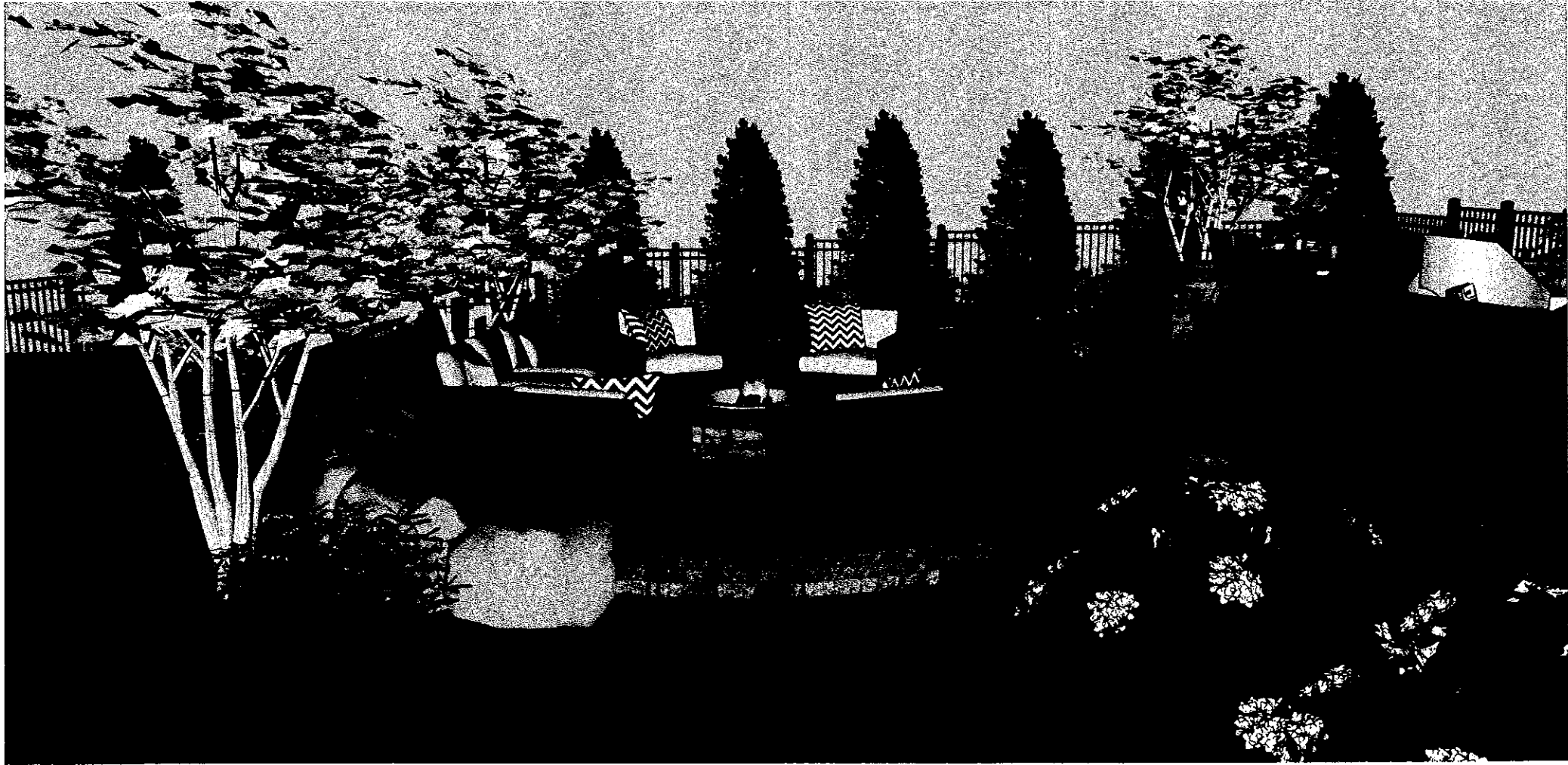
10.20.20

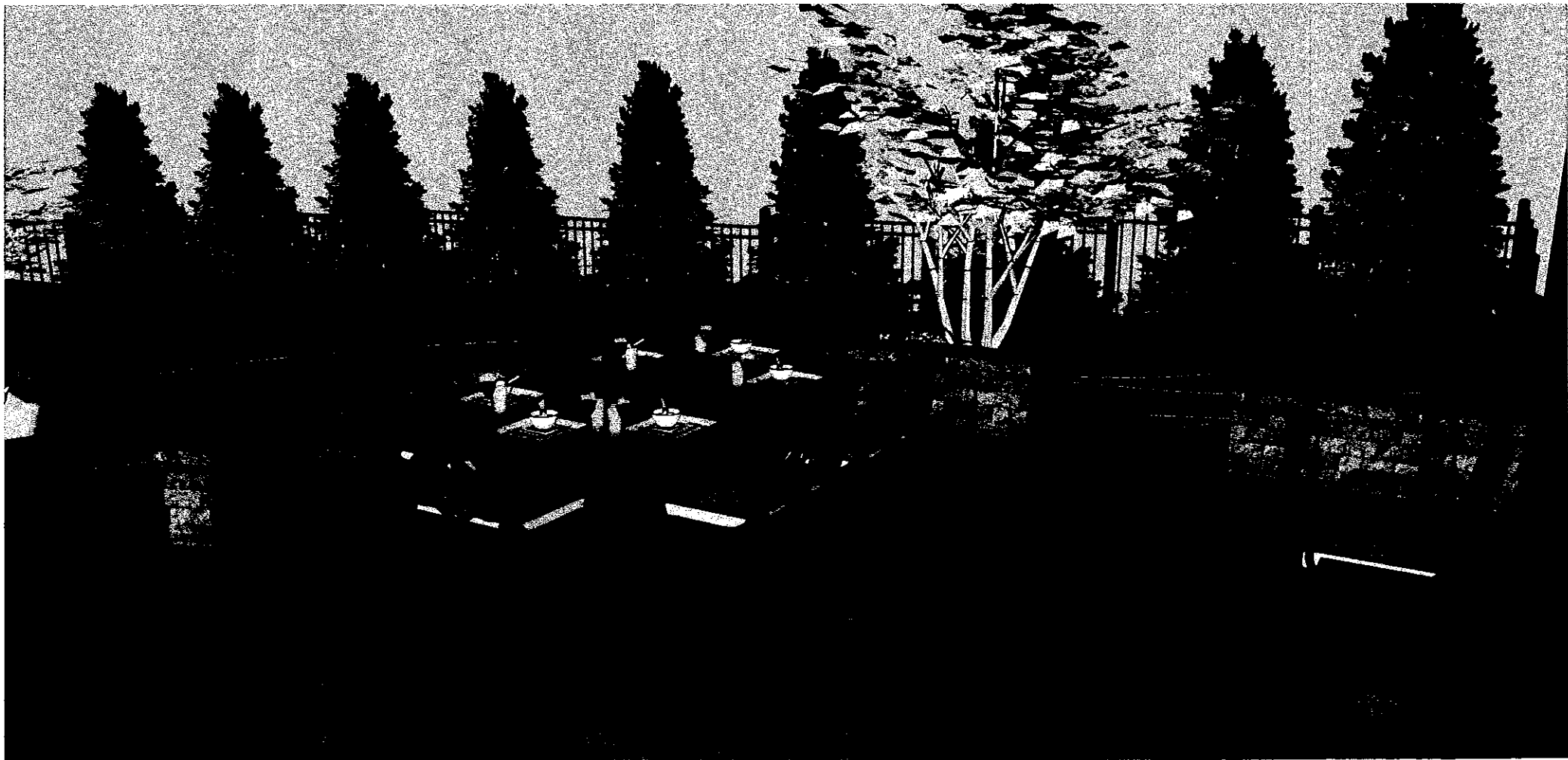


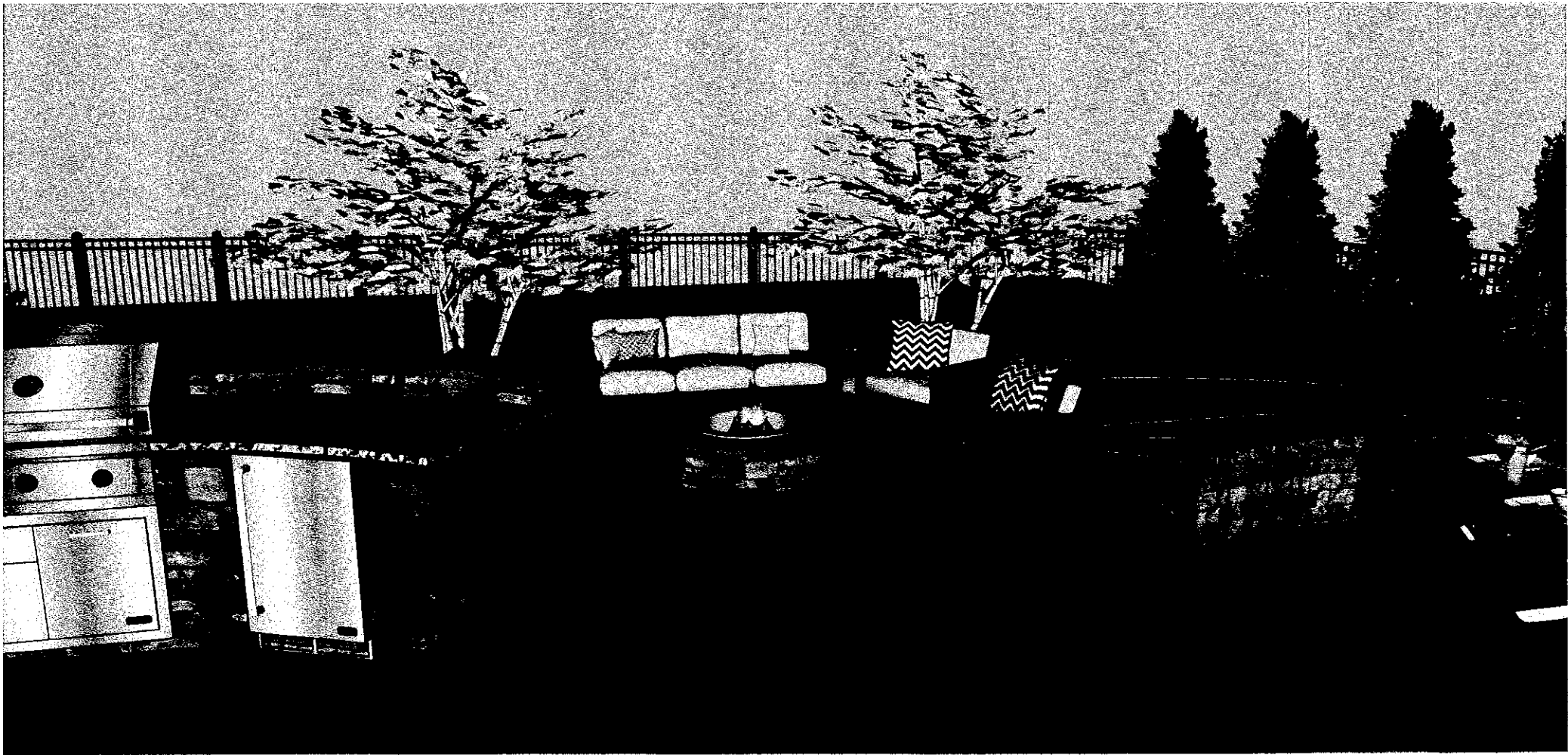
copies of
 plan
 Stormwater
 easement

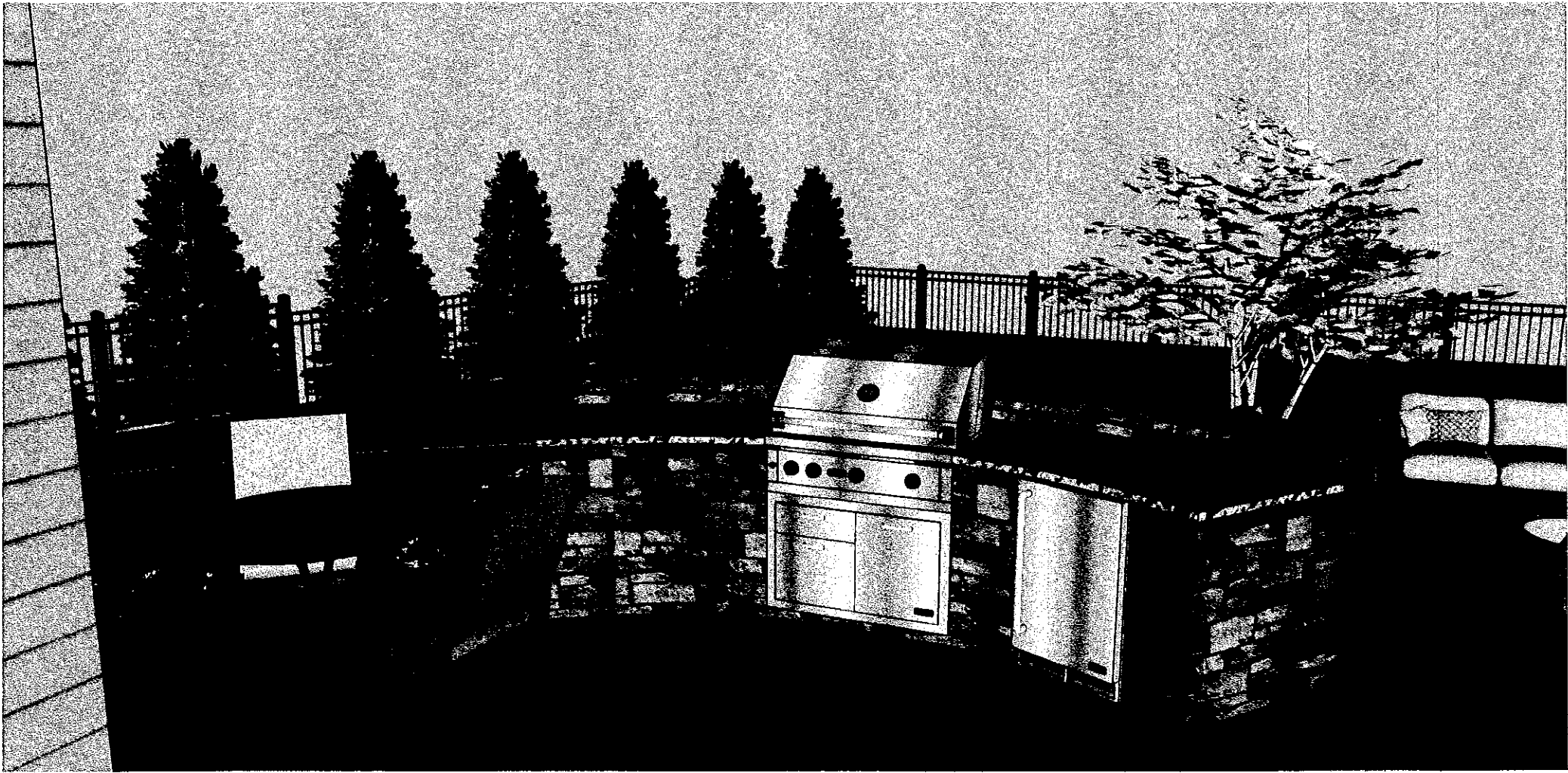
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Model
Shots
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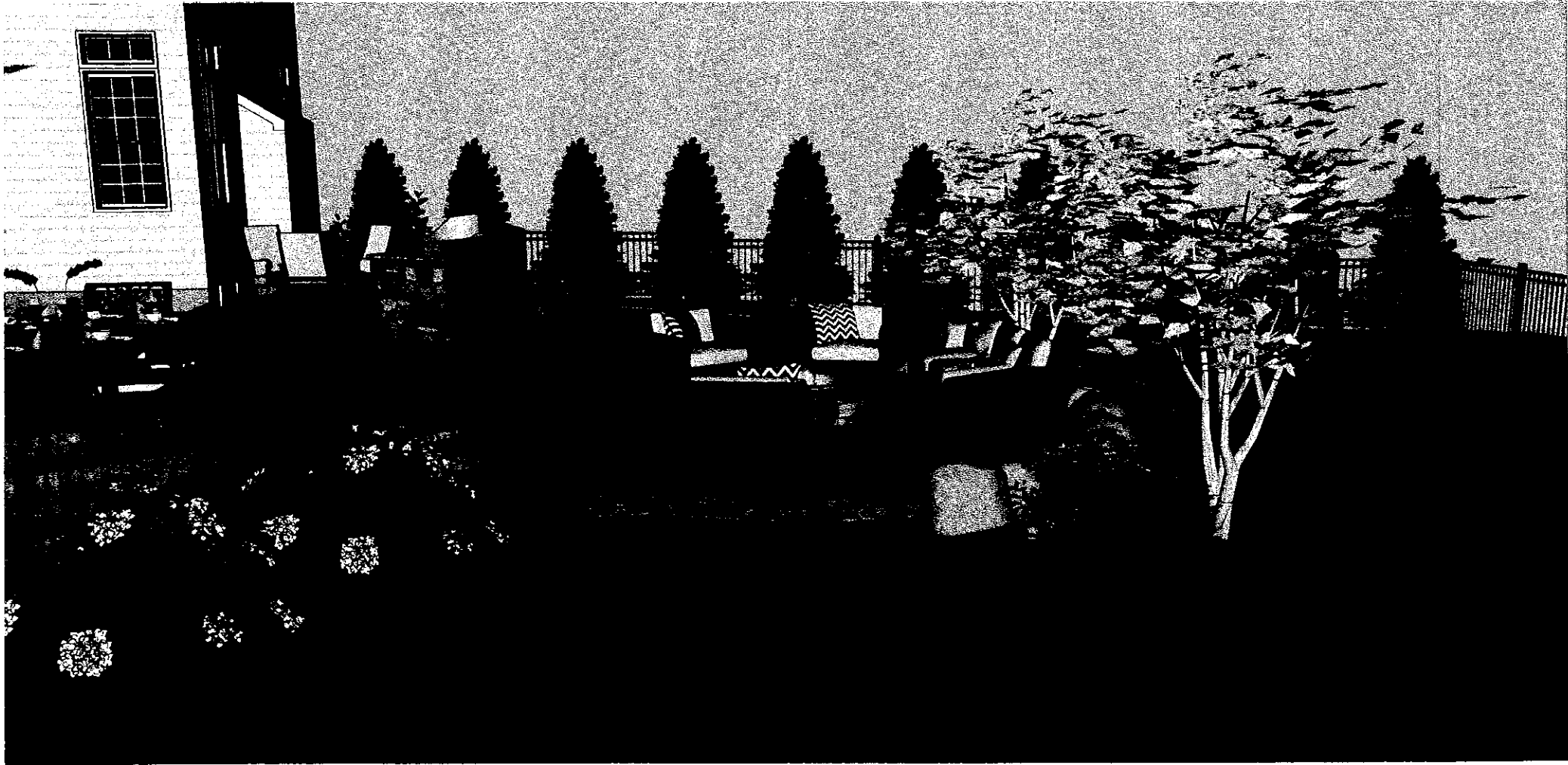


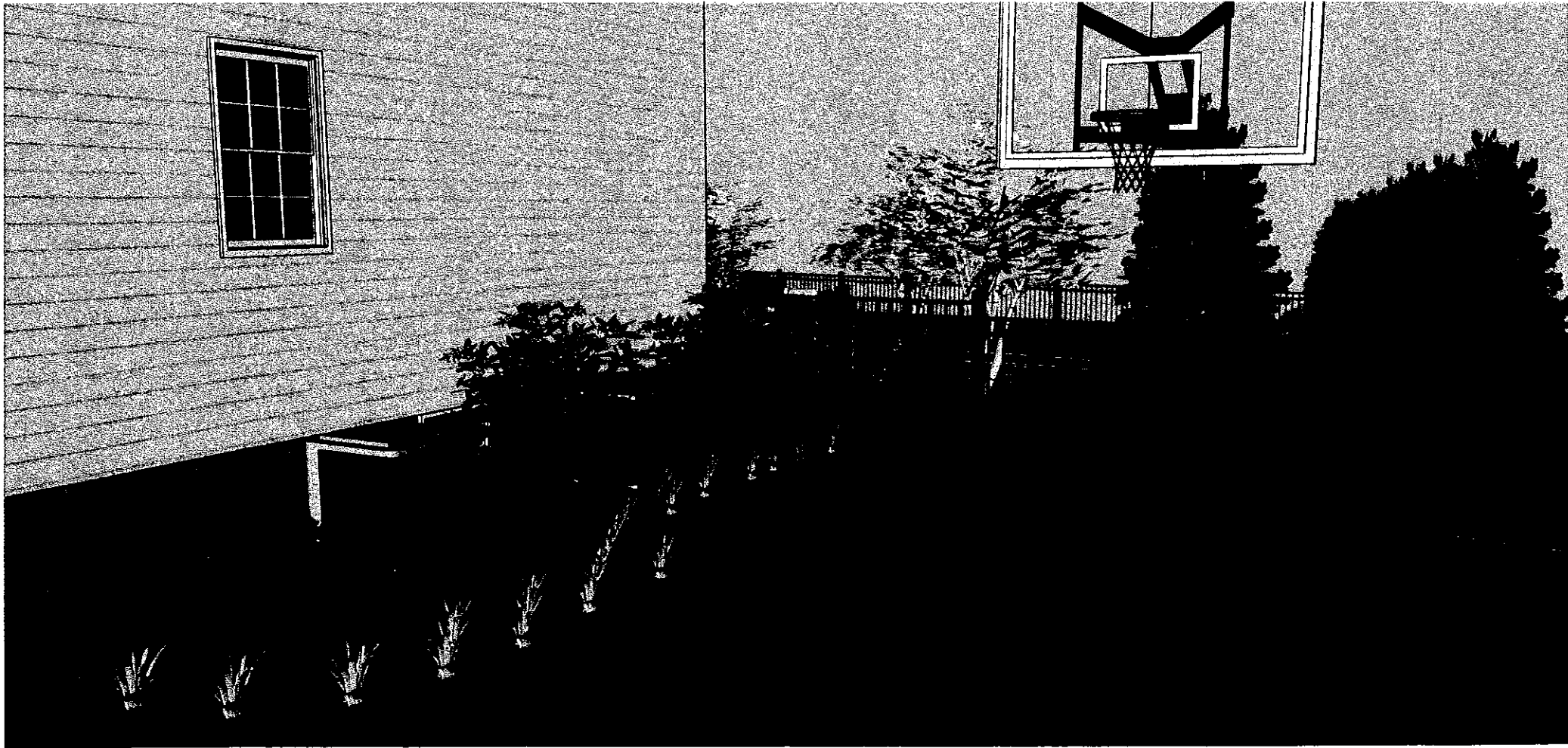


















COMPLETED BY THE TOWNSHIP

APPLICATION # _____

DATE FILED 10/29/20

FEE PAID

\$800

Calc 727

Rec 10172

It is the applicant's responsibility to complete all pertinent sections of this form. Please contact the Zoning Officer prior to submittal if you need any assistance.

APPLICATION/APPEAL TO ZONING HEARING BOARD
NEW BRITAIN TOWNSHIP
207 PARK AVENUE
CHALFONT, PA 18914
PHONE 215-822-1391 FAX 215-822-6051

1. Date: _____

2. Classification of Application/Appeal (Check one or more if applicable):

A. Request for Variance

B. Request for Special Exception

C. Other Appeal of determination of Zoning Officer dated 10/2/20 attached.

3. Applicant:

(a) Name: Thomas Gruszka

(b) Mailing address: 510 Lexington Ave.

Chalfont, PA 18914

(c) Telephone number: _____

(d) State whether owner of legal title, owner of equitable title, or tenant with the permission of owner of legal title: Owner of legal title

* Proof of title to the property affected must be available to the Zoning Hearing Board at all hearings.

4. Applicant's attorney, if applicable:

(a) Name: Michael E. Furey

(b) Mailing Address: 1043 S. Park Ave., Audubon PA 19403

(c) Telephone number: 610-666-7500

(d) Email Address: mike@fbpclaw.com

5. **Property:**

(a) **Present Zoning Use Classification:** RR- Residential

b) **Tax Parcel Number:** 26-006-045

(c) **Location (With reference to nearby intersections or prominent features):**
510 Lexington Ave. (corner of Lexington and Meadow)

6. **Proposed use of property/construction:** Rebuild/replace existing deck with 3-season room with roof.

The property has 2 front yards - request relief to encroach approximately 5 feet into the required 40 foot front yard setbacks.

7. **Cite specific section(s) of Zoning Ordinance from which relief is being requested:**

Sections 27-2302 and 27-2303 - Interpretation and/or Special Exception to permit continuation and extension of non-conforming structure.

Sections 27-2106 and 27-2107 - Interpretations that the encroachments are permitted.

Section 27-903 - Variance to encroach approximately 5 feet into required yards.

8. **Has any previous application/appeal been filed concerning the subject of this appeal?** No

If yes, specify: _____

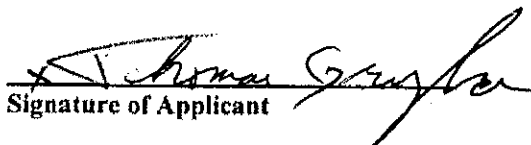
9. **Signs: If appeal is for a commercial use, will a variance for a sign be necessary?** N/A

If yes, specify: _____

10. **List names and addresses of all property owners whose properties are within 500 feet of the property in question. (Supplemental sheets of the same size may be attached)**

Please see list attached

I (We) hereby certify that the above information is true and correct to the best of my (our) knowledge, information or belief.


Signature of Applicant

Signature of Applicant

Commonwealth of Pennsylvania } SS,
County of MONTGOMERY }

THOMAS GRUSZKA, being duly sworn, according to law, deposes and says that he is the above-named Applicant; that he is authorized to, and does, take this Affidavit on behalf of the Owner, and that the foregoing facts are true and correct.

X Thomas Gruska

Sworn to and described before me
This 29 day of October.

Lance Davidson
Notary Public

My Commission expires:

Commonwealth of Pennsylvania - Notary Seal
LANCE DAVIDSON, Notary Public
Montgomery County
My Commission Expires September 27, 2021
Commission Number 1279338

The Zoning Hearing Board functions are as follows:

To hear and decide appeals from a decision or determination of any administrative official in the enforcement of the Zoning Ordinance and its amendments. Such appeals must be made within 30 days after the date of the decision.

To hear and decide Special Exceptions to the terms of the Zoning Ordinance and its amendments as specifically set forth and permitted by the ordinance(s).

To authorize, upon application/appeal, in specific cases, such variance from the terms of the Zoning Ordinance and its amendments, as will not be contrary to the public interest where, owing to special conditions, a literal enforcement of the Zoning Ordinance will result in unnecessary hardship and so that the spirit of the Ordinance will be observed and substantial justice done. The burden of proof of the "unnecessary hardship" as defined by the courts shall rest on the applicant. The circumstances must be unique and applicable to the applicant's particular property and no other. The possibility of the applicant's earning a greater financial return if a variance were granted does not in itself constitute sufficient reason for such a variance.

Instructions:

- (1) For 2(A) or (B), one (1) copy of the plan (if size 8 1/2" x 11") or eight (8) copies (if larger than size 8 1/2" x 11") must be attached to the appeal. The plan should be prepared by a professional engineer or surveyor, but the Board will accept any plan which is complete and accurate, provided that if not prepared by a professional engineer or surveyor, the person who prepared the plan must be prepared to state under oath at the formal hearing that the plan is complete and accurate. The plan must contain all information relevant to the appeal, including but not limited to, the following: the property related to a street, the dimensions and area of the lot, the dimensions and location of existing buildings or improvements, the dimensions and locations of proposed uses, buildings or improvements.
- (2) An application fee must accompany this Application/Appeal and is not returnable once it is accepted.

Residential Application Fee	\$800.00
Request for Continuance Fee	\$200.00*
Non-residential Application Fee	\$1,200.00
Request for Continuance Fee	\$200.00*

*A fee of \$200.00 is required for each applicant requested postponement or continuance

- (3) Submit copy of deed with application.
- (4) This application must be filed with the Township Office by the 3rd Friday of the month to be on the agenda for the following month.
- (5) Applicant must be present at hearing otherwise the petition will be dismissed unless postponed by the Zoning Hearing Board upon cause shown or upon their motion.
- (6) All meetings of the Zoning Hearing Board shall be open to the public.
- (7) No decision by the Zoning Hearing Board shall relieve any applicant from the responsibility of obtaining any required permits in the manner prescribed by the Zoning Ordinance.
- (8) Once the application is approved by the Zoning Hearing Board, the time limit for the commencement of improvements is one year.

Application Last Revised 01/08/2020



Eileen M. Bradley
Township Manager

TOWNSHIP OF NEW BRITAIN

Bucks County, Pennsylvania
Founded: 1723

BOARD OF SUPERVISORS

Helen B. Haun
William B. Jones, III
Gregory T. Hood
Cynthia M. Jones
Mary Beth McCabe

October 2, 2020

Thomas J. Gruszka
510 Lexington Avenue
Chalfont, PA 18914

Re: Zoning Permit Application # 2020-11053
510 Lexington Avenue
TMP # 26-006-045
RR (Residential) Zoning District

Dear Mr. Gruszka,

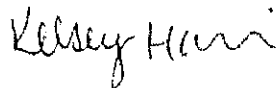
This correspondence is regarding a Zoning Permit Application submitted to New Britain Township for the installation of a proposed residential addition, specifically an expansion of existing deck and new roof structure.

Following review of the Zoning Permit Application submitted September 21, 2020, the permit has been **denied**. The site plan for the proposed deck expansion and roof shows that the structures will be located 35' (thirty-five feet) 4" (four inches) from the front yard property line along Meadow Road. The minimum front yard setback for the RR zoning district is 40 (forty) feet, therefore, I am unable to approve your application.

As per the New Britain Township Codified Ordinance (the "Code"), Chapter 27, Zoning, **Section 27-903** Performance Standards, for lots with a minimum lot area of 20,000 sf, the minimum required front yard setback is 40 feet from the property line.

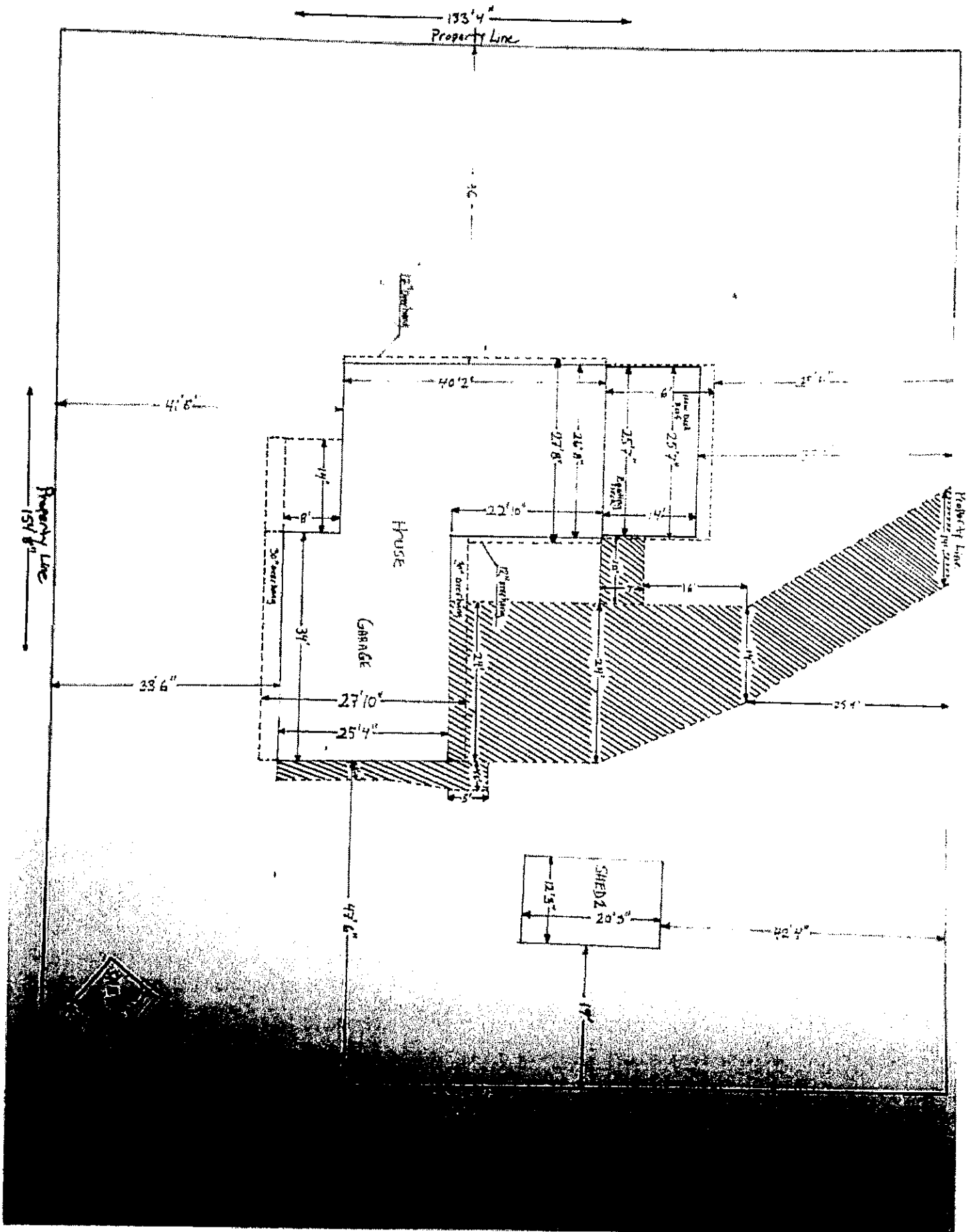
In accordance with Pennsylvania Municipalities Planning Code and Article 31 of Chapter 27, Zoning, of the Code, you have the right to appeal this denial of your zoning permit application to the New Britain Township Zoning Hearing Board **within thirty (30) days** from the date of this correspondence. The Zoning Hearing Board fee for such an appeal is \$800.00. Any appeal must be in writing, upon the appropriate Township forms, and filed within this 30-day appeal period, along with the appropriate fee, to be considered by the Zoning Hearing Board. If you so desire, you can also ask for variances as part of this appeal. I have included a copy of the application form for your convenience. If you have any questions regarding the above information, please do not hesitate to contact me.

Sincerely,



Kelsey Harris
Zoning Officer

Cc: Eileen M. Bradley, Township Manager
Randal J. Teschner, Building Code Official



Properties within 500 feet of the property of Thomas Gruszka, No. 26-006-045 510 Lexington Avenue
NAME **PARCEL NO.** **ADDRESS**

84 (Eight)Schoolhouse Road LP	26-005-003	84 Schoolhouse Road
Wieland, Shawn & Michelle	26-006-006	521 Lexington Avenue
Geil, Daniel and Teresa	26-006-007	519 Lexington Avenue
Bendig, Jessica & Walbridge, Jacob	26-006-008	517 Lexington Avenue
Keating, Ryan & Jennifer	26-006-009	515 Lexington Avenue
Deperro, Richard Jr. & Carrie	26-006-010	513 Lexington Avenue
Newsham, Samuel & Jacqueline, Newsham Lisa	26-006-011	511 Lexington Avenue
Denner, Louis & Margaret	26-006-012	509 Lexington Avenue
Walsh, John & Eileen Mahoney Walsh	26-006-013	507 Lexington Avenue
Ceneviva, Vincent & Karen	26-006-024	534 Midtown Road
Smith, Quiana	26-006-025	536 Midtown Road
Kirkpatrick, Chad & Farver, Dawn	26-006-026	538 Midtown Road
Ettore, Thomas Angelo & Carol	26-006-027	540 Midtown Road
Thran, Teddy & Lori	26-006-028	542 Midtown Road
DiDomenico, Emily & Vincent	26-006-029	544 Midtown Road
Hulton, Walter, IV	26-006-030	514 Lexington Avenue
Becker, Sara	26-006-031	541 Midtown Road
Baker, Timothy & Bonnie	26-006-032	539 Midtown Road
Kapcsandi, Carlene	26-006-033	537 Midtown Road
Rainey, David & Elizabeth	26-006-034	535 Midtown Road
Lostracco, Ralph & Susan	26-006-035	533 Midtown Road
Brescia, Michael	26-006-036	513 Airy Avenue
Chessman, Joe, Jr. & Marie	26-006-037	515 Airy Avenue
Elrath, Richard & Susan	26-006-038	511 Airy Avenue
Della Polla, Mario & Mary	26-006-039	532 Meadow Road
Seidel, Charles Bruce & Kimberly Ann	26-006-040	534 Meadow Road
Martelli, Peter & Mary Ellen	26-006-041	536 Meadow Road
Mitsch, Annabelle	26-006-042	538 Meadow Road
Witkowski, Dennis & Veronica	26-006-043	540 Meadow Road
Krebs, Thomas & Barbara	26-006-044	512 Lexington Avenue
Robertson, Paula	26-006-046	549 Meadow Road
Pierson, David & Meghan	26-006-047	547 Meadow Road
Alkins, Bruce & Donna	26-006-048	545 Meadow Road
Graham, Maureen	26-006-049	543 Meadow Road
Miller, Thomas	26-006-050	541 Meadow Road
Triola, Joseph & Toni	26-006-051	539 Meadow Road
Shappell, Richard & Joyce	26-006-052	537 Meadow Road
Waters, Marianne	26-006-053	535 Meadow Road
Lubach, Stanley	26-006-054	533 Meadow Road
Cono, Michael, III	26-006-057	48 Schoolhouse Road
Raab, Jacquelyn & Kathleen	26-006-058	54 Schoolhouse Road
Schell, Jeffrey & Fitzgerald, Julie	26-006-059	58 Schoolhouse Road
Breish, Brian	26-006-060	62 Schoolhouse Road
Schmalzried, David & Jaclyn	26-006-061	66 Schoolhouse Road
Burk, Frank & Sally	26-006-062	70 Schoolhouse Road
Savinov, Oleg & Julia	26-006-063	74 Schoolhouse Road
Herceg, Michael & Carol	26-006-064	78 Schoolhouse Road
New Britain Township	26-006-126	Britain Woods Circle

10030.9L
This Indenture

MADE THE 3rd day

of *July* in the year of our Lord one thousand nine hundred and ninety-nine (1999)

BETWEEN,

GILBERT H. SMALE AND DIANE S. SMALE

(hereinafter called the "Grantor(s)"), of the one part,

AND

THOMAS J. GRUSZKA

(hereinafter called the "Grantee(s)"), of the other part.

WITNESSETH, That the said Grantor(s)

for and in consideration of the sum of

(\$168,000.00)
Six hundred Eighty Eight thousand dollars
lawful money of the United States of America, unto it well and truly paid by the said Grantee(s), at or before the sealing and delivery hereof, the receipt whereof is hereby acknowledged, has granted, bargained and sold, aliened, enfeoffed, released and confirmed, and by these presents does grant, bargain and sell, alien, enfeoff, release and confirm unto the said Grantee(s), their heirs and assigns,

ALL THAT CERTAIN lot or piece of ground with the buildings and improvements thereon erected, Hereditaments and Appurtenances, Situate in the Township of New Britain, County of Bucks and State of Pennsylvania, described according to a Survey and Plan made by Harris and Henry, Registered Engineers and Surveyors, Doylestown, Pennsylvania, on September 24, 1955, as follows, to wit:

BEGINNING at a point of intersection of the Southeast side of Lexington Avenue and the Southwest side of Meadow Road (both lines produced to intersect); thence extending along the Southwest side of Meadow Road, South 49 degrees, 44 minutes East 154.72 feet to a point; thence extending South 40 degrees, 16 minutes West 133.33 feet to a point; thence extending North 49 degrees, 44 minutes West 154.72 feet to a point on the Southeast side of Lexington Avenue; thence extending along the Southeast side of Lexington Avenue, North 40 degrees, 16 minutes East 133.33 feet to a point on the Southwest side of Meadow Road, the first mentioned point and place of beginning.

1099 1997

BEING known as Lot No. 56 Lexington Avenue.

CPN 26-6-45

BEING the same premises which Richard L. Riley and Rosemary B. Riley, husband and wife, by Deed dated 9-15-88 and recorded in Bucks County in Deed Book 2842 page 1197, conveyed unto Gilbert H. Smale and Diane S. Smale, husband and wife, in fee.

RECORDED
INDEXED
MAY 19 1996
TREASURY

BK1899 101996

TOGETHER with all and singular the buildings and improvements, ways, streets, alleys, passages, waters, water-courses, rights, liberties, privileges, hereditaments and appurtenances, whatsoever thereunto belonging, or in any wise appertaining, and the reversions and remainders, rents, issues, and profits thereof; and all the estate, right, title, interest, property, claim and demand whatsoever of it in law as in equity, or otherwise howsoever, of, in, and to the same and every part thereof.


TO HAVE AND TO HOLD the said buildings and improvements hereditaments and premises hereby granted, or mentioned and intended so to be, with the appurtenances, unto the said Grantee(s), their heirs and assigns, to and for the only proper use and behoof of the said Grantee(s), their heirs and assigns forever

AND the said Grantor(s), its successors and assigns does by these presents, covenant, grant and agree, to and with the said Grantee(s) their heirs and Assigns, that it the said Grantor all and singular the hereditaments and premises herein above described and granted, or mentioned and intended so to be, with the appurtenances, unto the said Grantee(s) their heirs and Assigns, against it the said Grantor, its successors and assigns and against all and every person or persons whomsoever lawfully claiming or to claim the same or any part thereof, by, from or under him, her, them or any of them, shall and will


WARRANT and forever DEFEND.

IN WITNESS WHEREOF

SEALED AND DELIVERED }
IN THE PRESENCE OF US: }



GILBERT H. SMALE



DIANE S. SMALE

201855 1955

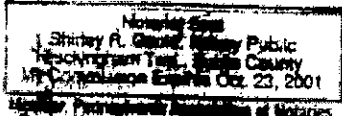
1999 AUG -9 P 1:12 086902

State of Pennsylvania
County of Bucks

On this, the 30 day of July 1999, before me, the undersigned personally appeared GILBERT H. SMALE AND DIANE S. SMALE known to me (satisfactorily proven) to be the person(s) whose name(s) is/are subscribed to the within instrument, and acknowledge that he executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Notary Public



RECORDED
U.S. PA

THIS DOCUMENT
IN FULL

DEED

GILBERT H. SMALE AND DIANE S. SMALE

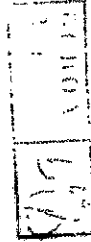
TO

THOMAS J. GRUSZKA

PREMISES: LEXINGTON AVENUE
NEW BRITAIN TOWNSHIP
BUCKS COUNTY, PA

RECORDED in Deed Book _____ page _____
GIVEN under my hand and the seal of the said
office, the said office, the date above written.

Recorder of Deeds



NEW BRITAIN TOWNSHIP DOES NOT CONFIRM
THE ACCURACY OF THE METES AND BOUNDS
DESCRIBED HEREIN.

Deed Registration
New Britain Township

Signature Collette B. Breda
Date 8-5-99

The address of the above-named Grantee
is 510 Lexington Ave.
July 14 1899
On behalf of the Grantee

1899 2000

RESOLUTION NO. 2021-03

**New Britain Township
Bucks County, Pennsylvania**

**THE OFFICIAL SCHEDULE OF FEES AND CHARGES FOR THE
TOWNSHIP OF NEW BRITAIN, BUCKS COUNTY, PENNSYLVANIA**

WHEREAS: Resolution No. 88-29, last revised and officially adopted as Resolution No. 2018-03 last established the Official Fee Schedule for the Township of New Britain; and

WHEREAS: Upon review of current conditions and direct and indirect costs associated with the various activities addressed by this schedule of fees and charges, it has been determined that it is appropriate for the schedule to be modified;

NOW, THEREFORE BE IT RESOLVED THAT the official Fee Schedule of New Britain Township is hereby modified and adopted as attached hereto. This Fee Schedule shall be the official schedule of charges and fees of the Township of New Britain until and unless the Board of Supervisors approves contrary official action.

RESOLVED THIS 4th DAY OF JANUARY, 2021.

NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS

William B. Jones, III

Helen B. Haun

Gregory T. Hood

Cynthia M. Jones

MaryBeth McCabe, Esq.

Attest:

Eileen M. Bradley, Manager/Secretary

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BUILDING INSPECTIONS

All filing fees/base fees are non-refundable.

Escrow Compliance Guarantee Deposit: In addition to any Occupancy/Use Permit fees, escrow/compliance guarantee deposit may be required. This deposit will be refunded upon the issuance of a Certificate of Occupancy and/or Certificate of Completion, less any costs incurred by the Township in securing compliance with any permit issued to the building/developer/owner, including legal, engineering and administrative costs, will be refunded upon issuance of a Final Certificate of Occupancy. If the subject premises and/or swimming pool is occupied or used prior to the issuance of any occupancy certificate and/or certificate of completion, the compliance guarantee/escrow deposit shall be automatically forfeited.

DESCRIPTION	FEES
PA State Fee for All Building Permits (Per PA UCC)	\$4.50 per Permit Issued
Additions and New Buildings	
New Buildings Base Fee – (Primary Use Structures)	
Residential (per dwelling unit)	\$500.00 Filing/Base Fee
<u>plus</u> an additional fee based upon the total square feet of all building areas of any new unit or building, including all stories, multiplied by a factor of 0.30. Uninhabitable basement and/or crawl space areas to be calculated at 50% of the total square footage of these areas. (i.e.: (Length x Width x .5 x \$.30) = Residential Building Fee for these areas)	
Non-Residential	\$2,500.00 Filing/Base Fee
<u>plus</u> an additional fee based upon the total square footage of floor area multiplied by a factor of \$.50 per sq. ft., (including any basement areas) for the first 10,000 square foot, and then by a factor of \$.30 for any additional area.	
Filing Fee for Resubmitted Plans	\$150.00
Accessory Structures	
Residential: All freestanding accessory structures (including, but not limited to all garages)	\$125.00 Filing/Base Fee
<u>plus</u> an additional fee based upon the total square feet multiplied by a factor of \$.25 (i.e.: L x W x \$.25)	
Residential Freestanding/Prefabricated Sheds over 250 sq. ft. to 400 s.f. (over 400 s.f., see above fee)	\$100.00
Zoning Building Permit Site Plan Evaluation/Inspection required only (*plus Zoning Fee).	
Non-Residential:	\$250.00 Filing/Base Fee
<u>plus</u> an additional fee based upon the total square feet multiplied by a factor of \$.50 for the first 10,000 square feet and by a factor of \$0.30 for any additional area, i.e.: (L x W x \$.50) + (L x W x \$.30)	
Non-Residential Freestanding/Prefab over 250 sq. ft.	\$150.00 Filing/Base Fee

BUILDING INSPECTIONS (continued)

DESCRIPTION	FEES
Additions	
Residential Filing/Base Fee, plus an additional fee to be based upon total square footage multiplied by a factor of \$.25	\$150.00 Filing/Base Fee
Non-residential Filing/Base Fee, plus an additional fee based upon the total square feet multiplied by a factor of \$.50 for the first 10,000 square feet and by a factor of \$.30 for any additional area. (i.e.: \$300.00 + (L x W x \$.50) + (L x W x \$.30)*	\$300.00 Filing/Base Fee
Filing Fee for Resubmitted Plans	\$150.00
Uniform Construction Code Board of Appeals Hearing	
Application Fee	\$500.00
Each Continuation	\$200.00
Alterations, Repairs & Remodeling	
Residential Finishing of Basement Areas	\$125.00
Other Residential Alterations, Repairs and/or Remodeling: plus an additional fee based upon the total square feet multiplied by a factor of \$.30 (i.e.: \$175.00 + (L x W x \$.30) = Building Fee)	\$175.00 Base Fee
Non-Residential plus an additional fee based upon the total square feet multiplied by a factor of \$.30 (i.e.: \$350.00 + (L x W x \$.30) = Building Fee)	\$350.00 Filing/Base Fee
Filing Fee for Resubmitted/Updated Plans	\$150.00
Chimneys, Fireplaces & Roofs	
Residential Roof Replacement	\$50.00
Chimney Only	
Masonry	\$100.00
Factory Built	\$50.00
Chimney and Fireplace	\$100.00
Non-Residential Roof Replacement (under 10,000 sf)	\$250.00
Roof Replacement (over 10,000 sf)	\$500.00

BUILDING INSPECTIONS (continued)

DESCRIPTION	FEES	ESCROW
Miscellaneous		
Each re-inspection due to violation or incomplete work	\$50.00	
Decks (uncovered) over 30" height, up to 200 s.f.	\$125.00	
201 s.f. to 400 s.f.	\$175.00	
Over 401 s.f.	\$250.00	
Inspection of fences and gates for swimming pools	\$40.00	
In-ground Swimming Pool (minimum of 2 inspections required)*	\$300.00	\$1,000.00
Aboveground Swimming Pool	\$125.00	
Hot Tubs	\$60.00	
Sidewalks, curbs, driveways, driveway aprons (not applicable to new developments under escrow agreements)	\$50.00	
Wood burning stoves or fireplace inserts	\$75.00	
New Manufactured Home pad and footers* (any additions, car ports, sheds are additional)	\$300.00	
Manufactured Home relocated to new lot/installation on an existing pad in the same development* (any additions, car ports, sheds are additional)	\$150.00	
Manufactured Home Installation Fee per HUD requirements	\$75.00	
Structural Moving		
Under 200 sq. ft.	\$50.00	
201- 2,000 sq. ft.	\$150.00	
2,001 sq. ft. and up	\$75.00 per 1000 sq. ft. or portion thereof	
Structural Demolition, including Interior Demolitions		
200 – 2,000 sq. ft.	\$250.00	
2,001 sq. ft. and up	\$250.00 + \$75.00 per 1000 sq. ft. or portion thereof	
Temporary Installation of Modular School Classrooms*	\$500.00	
Temporary Construction Trailer*	\$100.00	
Minimum fee (for any inspections not listed above)	\$75.00 residential \$150.00 commercial	
Commercial Accessibility Review & Inspection		
New Building	\$300.00	
Alteration of Existing Building	\$125.00	
Solar Installation on Roof & Ground Mounts	\$75.00 residential \$150.00 commercial plus \$0.50/sq.ft.	
*Plus Zoning Evaluation/Inspection Fee (See Zoning)		

PLUMBING INSPECTIONS

DESCRIPTION	FEES
New Buildings, Alterations and Additions	
Rough Piping under slab (drains & water): 1 to 6 fixtures Plus an additional fee for each additional three fixtures, drainage fixture units, or fraction thereof:	\$100.00 residential \$150.00 commercial \$20.00
Rough Piping in walls (drains & water): 1 to 6 fixtures Plus an additional fee for each additional three fixtures, drainage fixture units, or fraction thereof:	\$100.00 residential \$150.00 commercial \$20.00
Final fixtures: 1 to 6 fixtures Plus an additional fee for each additional three fixtures or fraction thereof:	\$100.00 residential \$150.00 commercial \$20.00

MISCELLANEOUS

DESCRIPTION	FEES
Sewer lateral	\$75.00 residential \$125.00 commercial
Water lateral	\$75.00 residential \$125.00 commercial
Violations inspection fee (per reinspection requirement) including failed inspection	\$50.00 residential \$75.00 commercial
Lawn sprinkler systems connected to domestic water supply:	\$50.00
Grease traps or interceptors	\$150.00
Water-cooled air conditioners	\$150.00
Minimum Fee for Any Inspections Not Listed Above	\$75.00 residential \$125.00 commercial
Holding tanks: Per Tank	\$200.00
Well installations	
Residential (occupied single family home)	\$100.00
Geo Thermal Well	\$75.00
All Others:	\$150.00
Sewer Pumps	\$100.00 residential \$200.00 commercial

WIRELESS COMMUNICATION FACILITIES (WCF)

DESCRIPTION	FEES	ESCROW
Miscellaneous		
PA State UCC Building Permit Fee	\$4.50	
Zoning Permit	\$100.00	
Filing Fee	\$500.00	
Electrical Permit	\$200.00	
Legal and Engineering		\$5,000.00 with signed PSA

ELECTRICAL INSPECTIONS

United Inspection Agency is the appointed Electrical Inspection Agency for New Britain Township. Applicants shall be responsible for contacting United Inspection Agency, phone number (215) 542-9977, to arrange for electrical inspection services and provision of the underwriter's certification sticker. The Township shall charge the following fees for inspection, verification of the placement of the underwriter's certification sticker, processing of inspection file cards and related administrative fees as follows:

DESCRIPTION	FEES
Electrical Inspection/Plan Review	
Residential Electrical Inspections and Plan Review	
Services, Equipment and Metering (600 VAC Max)	
Single Meter 30 thru 200 Amps	\$110.00
Single Meter over 200 thru 400 Amps	\$140.00
Single Meter over 400 thru 600 Amps	\$150.00
Single Meter over 600 thru 1200 Amps	\$250.00
Single Meter over 1200 Amps	\$325.00
Services exceeding one meter (per meter in addition to above)	\$65.00
Feeders and Subpanels (600 VAC Max)	
Over 30 thru 200 Amps	\$110.00
Over 200 thru 400 Amps	\$140.00
Over 400 thru 600 Amps	\$150.00
Over 600 thru 1200 Amps	\$250.00
Over 1200 Amps	\$325.00
Services exceeding one meter (per meter in addition to above)	\$65.00
Reintroduction of Power	
Single Meter 200 Amps and under	\$135.00
Each additional meter	\$65.00
Over 200 thru 400 Amps	\$150.00

ELECTRICAL INSPECTIONS (continued)

DESCRIPTION	FEES
Electrical Inspection/Plan Review (continued)	
Residential Electrical Inspections and Plan Review (continued)	
Swimming Pools	
Pool Bonding	\$105.00
Equipotential Deck Bonding	\$105.00
Pool pump and relating wiring	\$105.00
Pennsylvania Pool Certificate	\$320.00
Residential Generators	\$150.00
Temporary Services	
30 thru 200 Amps	\$110.00
Over 200 thru 400 Amps	\$140.00
Over 400 Amps	\$200.00
Residential Inspection (Dwelling Unit-Rough, Service and final)	
Single Family Dwelling 200 Amps and under	\$300.00
Single Family Dwelling 200 Amps thru 400 Amps	\$325.00
Single Family Dwelling over 400 Amps	\$350.00
Residential Addition and Alterations (Rough and Final)	\$185.00
Modular and Mobile Homes	\$250.00
Modular homes, service connections, 200 Amps and under	
The prices referenced above typically include plan review and rough final inspections.	
Miscellaneous	
Residential	\$100.00
Commercial	\$200.00
Violation Inspection	\$70.00
Electrical Inspections for Residential Generator	\$150.00
Electrical Inspections for Solar Projects:	
Up to 10 kW	\$250.00
11-100 kW	\$25.00/kW
100-500 kW	\$15.00/kW
Over 500 kW	\$10.00/kW
*A re-inspection fee will apply after the second failed inspection. This is to be paid directly to the Inspection Agency.	

ELECTRICAL INSPECTIONS (continued)

DESCRIPTION

FEES

Commercial, Industrial and Institutional Electrical Inspections

The following is based on the total cost of the electrical portion of the construction project. This also applies to tele/data and security wiring.

Up to \$10,000 (minimum filing fee)	\$300.00
\$10,000 to \$15,000	\$550.00
\$15,000 to \$20,000	\$700.00
\$20,000 to \$30,000	\$800.00
\$30,000 to \$40,000	\$900.00
\$40,000 to \$50,000	\$1,000.00
\$50,000 to \$60,000	\$1,100.00
\$60,000 to \$70,000	\$1,200.00
\$70,000 to \$80,000	\$1,300.00
\$80,000 to \$90,000	\$1,400.00
\$90,000 to \$100,000	\$1,500.00
\$100,000 to \$125,000	\$1,650.00
\$125,000 to \$150,000	\$1,800.00
\$150,000 to \$175,000	\$1,950.00
\$175,000 to \$200,000	\$2,100.00
\$200,000 to \$250,000	\$2,250.00
\$250,000 to \$300,000	\$2,400.00
\$300,000 to \$350,000	\$2,550.00
\$350,000 to \$400,000	\$2,700.00
\$400,000 to \$450,000	\$2,850.00
\$450,000 to \$500,000	\$3,050.00
Above \$500,000	Call for Price

Electric Signs

Single Unit	\$120.00
Each additional Unit	\$20.00

Parking Lot Poles

First five fixtures	\$125.00
Each additional fixture	\$10.00

Signaling Systems, Fire Alarms, Security Systems

System inspection including 25 devices	\$125.00
Each additional 25 devices or portion thereof	\$15.00

***A re-inspection fee will apply after the second failed inspection. This is to be paid directly to the inspection agency.**

MECHANICAL INSPECTIONS

DESCRIPTION	FEES
Miscellaneous	
Replacement of existing residential heater or furnace oil & gas only	\$75.00
Replacement of existing AC Unit	\$75.00
New equipment installation: Heating equipment – Heat Pumps, etc.	\$150.00 residential \$200.00 commercial
Split Systems	\$125.00 residential \$200.00 commercial
Air conditioning equipment	\$100.00 residential \$200.00 commercial
Non-Residential space heaters per unit	\$100.00 Minimum \$25.00 per Unit
Non-Residential rooftop Heater/AC Unit	\$300.00 per unit
Oil or Propane tanks; 1 to 1,000 gallons each additional 500 gallons or fraction thereof	\$50.00 \$2.50
Kitchen Exhaust Hoods	\$150.00
Gas Logs/Fireplaces/Wood Stoves	\$50.00
Minimum fee for Any Inspection Not Listed Above	\$60.00 residential \$150.00 commercial
Re-inspection (if required) and thereafter including failed	\$50.00

FIRE MARSHAL INSPECTIONS

DESCRIPTION	FEES
Annual Fire Inspections - applicable to all non-residential structures, units	
Up to 5,000 square feet	\$30.00
5,001 to 40,000 square feet	\$60.00
40,001 square feet and over	\$150.00
Non-Residential Multi-Tenant Building - Sprinkler, Alarm, & Fire Lane	\$75.00
All other inspections not listed above (minimum fee)	\$75.00

FIRE PREVENTION INSPECTIONS

DESCRIPTION	FEES
Fire Prevention Inspections	
Fire system water service	\$75.00 residential \$150.00 commercial
Fire system standpipes per riser	\$125.00
Fire System Riser	\$125.00
Fire system sprinklers (\$1.00 per head)	\$100.00 residential minimum \$250.00 commercial minimum
Cross connection and back flow preventers	\$75.00
Blasting Permit (per day of blasting)	\$75.00
Fire alarm panel	\$100.00
Smoke detector/Heater Detector/Appliance per 25 or fraction there	\$100.00
Fire extinguishers per 10 units or fraction thereof	\$50.00
Fire Suppression System (Other than fire sprinklers)	\$200.00 per unit
Underground tank removal	\$75.00
Fire Reports	\$75.00
Fire Photographs	\$5.00 per print
Fire Alarm Violation (4 th false alarm)	\$50.00
Fire Alarm Violation (5 th false alarm)	\$100.00
Fire Alarm Violation and thereafter	\$150.00 per alarm
Minimum Fee for Any Inspection Not Listed Above	\$60.00 residential \$75.00 commercial

**FEES FOR CONSTRUCTION WORK COMPLETED WITHOUT PROPER PERMITS
(BUILDING, PLUMBING, ELECTRICAL, FIRE, ETC.)**

(a) Construction permits obtained as a result of construction that has been completed prior to the issuance of any required township permit: The normal permit fee as required by this Resolution, plus 100% of said permit, plus the costs of (b), below, if deemed necessary by the township to ensure code compliance.

(b) Special tests and/or agencies required to determine compliance due to concealed construction or work completed prior to obtaining any required permit(s).

Applicant shall pay the cost incurred by the township plus 10%, or in the alternative, the applicant shall be required to produce approved proof of compliance, such as soil compaction testing, electrical certifications, compressed air testing of pipes, or other similar testing deemed necessary and deemed acceptable to the township.

ADMINISTRATION

DESCRIPTION	FEES
Publications and Maps	
Zoning Ordinance (including Zoning Map)	\$60.00
Zoning Map	\$3.00
Subdivision and Land Development Ordinance	\$30.00
Comprehensive Plan	\$25.00
Open Space Plan (2000, 2008)	\$30.00
Codified Codes	
Printed	\$500.00
Computer Disk	\$50.00
Copy Requests: may be furnished as xerographic copies or as electronic recordings on computer disks. Records only available in other media may be furnished in that media at the option of the Township. Copy fees estimated to exceed \$50.00 shall be prepaid.	
Photostatic Copies Black & White	\$0.25 per page
Photostatic Copies in Color	\$0.35 per page
Copying by Outside Vendor	actual service cost
Electronic Media – only new Township furnished disks or new disks from an unopened package may be utilized.	\$3.00/disk
*Additional RTKL Fees may apply as outlined in Appendix D	
Postage	
U.S. Mail (1 st Class)	\$1.00/envelope plus actual cost of postage
Package shipping by USPS, UPS, FedEx and others	actual service cost
Deed Registration	\$10.00/per deed

ADMINISTRATION (continued)

DESCRIPTION	FEES
Returned Check	\$30.00
Certification of Record	\$25.00
IRS mileage allowance	as established by IRS
Manpower & Equipment Usages	
Road Crew	
Foreman	\$ 60.00/hr.
Laborer	\$ 45.00/hr.
Equipment	
Dump Truck	\$ 150.00/hr.
Loader	\$ 200.00/hr.
Miscellaneous Equipment	\$50.00/hr.

SPECIAL PERMITS, ROAD OCCUPANCY PERMIT, LICENSES

DESCRIPTION	FEES
Special Permits for items, uses, or activities not listed in this fee schedule: As established by the Township Manager on a case-by-case basis utilizing the estimated costs to the Township made necessary by reason of the application or request.	
Road Occupancy Permit	
Township Road Occupancy Permit	
Utility	\$100.00 plus \$10.00 per sq. yd. of excavation within public ROW
Driveway	\$75.00 residential \$100.00 commercial
Township Highway Occupancy Permit	
Utility	\$50.00
Above-Ground Facilities (poles, guy wires, etc.)	\$20.00 up to 10 Physically connected, continuous facilities \$2.00 each additional
Licenses	
Liquor License Transfer Application	\$2,000.00

PETITION TO VACATE PUBLIC ROAD/RIGHT-OF-WAY/PAPER STREET

DESCRIPTION	FEES	ESCROW
Petition to Vacate Public Road/Right-of-Way/Paper Street	\$200.00	\$1,000.00

STORM SEWER AND STORMWATER MANAGEMENT MAINTENANCE FEES

DESCRIPTION	FEES
Storm Sewer Maintenance Fee: This fee shall apply to all existing and/or proposed storm sewers located in public rights of way within and/or along the subject property or any Township-owned easement.	\$2.50/lineal foot of existing and proposed roadway
Stormwater BMP Maintenance Guarantee: This fee shall apply to all proposed stormwater BMPs installed within New Britain Township, to provide a financial guarantee for the timely installation, proper construction and continued maintenance by the owner of the subject property. Small projects costing under \$500.00 may be exempted from this fee at the discretion of the Board of Supervisors.	5% of construction cost of BMPs, with a minimum of \$100.00, but not to exceed \$10,000.00

USE AND OCCUPANCY INSPECTIONS

DESCRIPTION	FEES PER UNIT
New Unit: One Inspection/One Re-Inspection prior to issuance of Certificate	
New Single Family Dwelling	\$150.00
New Apartments / Mobile Homes	\$75.00
New Additions	\$40.00
Resale Unit: One Inspection/One Re-Inspection prior to issuance of Certificate	
Dwelling Units	\$75.00
Single Story Apartments, Mobile Homes	\$50.00
Apartments over Single Story	\$75.00
Second Re-inspection (if required) and each thereafter	\$40.00
Non-Residential Units: One Inspection/One Re-Inspection prior to issuance of Certificate	
New Commercial Units	\$125.00 plus \$0.05/s.f.
Commercial Resales under 10,000 s.f.	\$125.00
Commercial over 10,000 s.f.	\$200.00
Residential Temporary Use and Occupancy Reinspection: Per each additional inspection	
Residential	\$75.00
Single Story Apartments, Mobile Homes	\$50.00
Apartment over Single Story	\$75.00
Non-Residential Temporary Use and Occupancy Reinspection: Per each additional inspection	
Commercial under 10,000 s.f.	\$125.00
Commercial over 10,000 s.f.	\$200.00

PROFESSIONAL SERVICES ESCROW REQUIREMENT

A Professional Services Escrow Account shall be required to be deposited with the Township at the time of the initial plan application. The applicant and/or developer shall establish a Professional Services Escrow Account to reimburse New Britain Township for the reasonable and necessary expenses incurred for review of all applications, reports, plans, and the inspection of the improvements by New Britain Township’s professional consultants, solicitor and/or engineer. Such expenses shall be reasonable and in accordance with the ordinary and customary fees charged by the New Britain Township Solicitor, Engineer and any other consultant for work performed for similar services in New Britain Township.

However, in no event shall the fees exceed the rate or cost charged by the New Britain Township Solicitor, Engineer or other consultant when such fees are now reimbursed or otherwise imposed on an applicant. Township incurred professional fees shall be billed in accordance with the attached professional fee schedule and Township administrative expenses shall be reimbursed at **10% per billing and a minimum of \$10.00 per bill**. A Professional Services Agreement (PSA) is required as part of the submission process.

SUBDIVISION AND LAND DEVELOPMENT

To cover costs associated with the receipt, processing and handling, required reviews pursuant to the Pennsylvania Municipalities Planning Code, Zoning and Subdivision and Land Development regulations, digitizing and archiving of plans and application materials, the following fees and professional services escrow are required:

DESCRIPTION	FEES	ESCROW
Residential Subdivision Plans		
Sketch Plan with Engineering Review		
Minor (2 lots/units)	\$100.00	\$2,500.00
3 or more lots/units	\$100.00	\$5,000.00
Preliminary Plans		
Minor (2 lots/units)	\$600.00	\$10,000.00
3 or more lots/units	\$900.00	\$1,000.00/lot
	\$200.00 per lot/unit	\$10,000.00 Minimum
Final Plans		
Minor (2 lots/units)	\$400.00	\$10,000.00
3 or more lots/units	\$600.00 plus \$100.00 per lot/unit	\$1,000.00/lot \$10,000.00 Minimum
Residential Land Development		
Sketch Plan with Engineering Review	\$100.00	\$2,500.00
Preliminary Plans	\$300.00/unit	\$10,000.00
Final Plans	\$200.00/unit	\$10,000.00
Revised Plans (Preliminary or Final)	*\$75.00 per lot/unit	Maintain ESCROW
* Revised final plan fee may be waived by Township Manager if only plan note and technical revisions		

SUBDIVISION AND LAND DEVELOPMENT (continued)

DESCRIPTION	FEES	ESCROW
Planned Residential Development (PRD)	\$4,000.00	\$10,500.00 plus \$1,000.00/lot or unit
Lot Line Changes and Reverse Lot Split		
Sketch Plan with Engineering Review	\$175.00	\$2,000.00
Preliminary Plans		
Minor (2 lots/units)	\$175.00	\$5,000.00
3 or more lots/units	\$150.00 plus \$100.00 per lot/unit	\$5,000.00
Final Plans		
Minor (2 lots/units)	\$150.00	\$5,000.00
3 or more lots/units	\$150.00 plus \$100.00 per lot/unit	\$5,000.00
Residential Site Plans for New Dwelling Construction	\$250.00	\$5,000.00
Stormwater Site Plan Review	\$50.00	\$5,000.00
Non-Residential Subdivision and/or Land Development Plans		
To cover costs associated with the receipt, processing and handling and required reviews pursuant to the Pennsylvania Municipalities Planning Code, Zoning and Subdivision & Land Development regulations, digitizing, archiving, and application materials the following fees and professional services escrow are required:		
Sketch Plans	\$250.00+	\$5,000.00
Preliminary Plans	\$500.00 per lot/unit	\$25,000.00
Final Plans	\$400.00 per lot/unit	\$25,000.00
Revised Final Plans	\$100.00 per lot/unit*	Maintain ESCROW
*Revised final plan fee may be waived by Township Manager if only plan note and technical revisions		
Sewage Facility Systems		
Act 537 Planning Module Review	\$150.00	\$2,500.00
Operation & Maintenance Agreement (O&MA)	\$150.00	\$1,000.00
O&MA Non-Refundable Financial Security		\$2,500.00*
*Financial Security may be increased, as recommended by the Twp Engineer & Solicitor and approved by the Board, due to additional monitoring and enforcement requirements.		

SUBDIVISION AND LAND DEVELOPMENT (continued)

DESCRIPTION	FEES	ESCROW
Fee in Lieu of Dedication of Park and Recreation Land		
Under Section 715, Subdivision and Land Development Ordinance, Per Dedication Unit Required		
Residential	\$2,500.00/dwelling unit	
Non-Residential	\$2,500.00/4,000 sq. ft. building area	

ZONING

DESCRIPTION	FEES	
Zoning Bldg Permit Site Plan Evaluation/Inspection	\$50.00 residential	
Zoning Bldg Permit Site Plan Evaluation/Inspection	\$100.00 non-residential	
Zoning or Permitted Use Certifications (including Home Occupations)	\$60.00 residential	
Zoning or Permitted Use Certifications	\$100.00 non-residential	
Change of Use Certification	\$100.00	
Registration of Non-Conforming uses or structures	\$100.00	
Home Occupation Permit	\$60.00	
Determination by Zoning Officer	\$100.00	
Flood Plain Determination	\$25.00	
Temporary Trailer Permit	\$50.00 for 0-3 \$100.00 for 3-6 months	
Signs requiring a construction/zoning permit	\$5.00/sq. ft. of the sign area (L x W= fee) PER SIDE \$50.00 minimum fee	
Commercial Temporary Signs	\$50.00 per month up to months per year.	4

ZONING (continued)

DESCRIPTION	FEES
Applications for Conditional Use Hearing	\$2,500.00
Requests for Filing for Amendments to the Zoning Ordinance or Map for Change of Zoning	\$2,500.00 plus PSA and \$2,500.00 Escrow
Requests and Petitions for Curative Amendments, and/or Substantive Challenges to the Validity of the Zoning Ordinance or Map	\$5,000.00 plus \$300.00/hearing

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ZONING HEARING BOARD

To cover costs of compensation for the secretary and members of the zoning hearing board, notice and advertising costs and administrative expenses associated with the hearing.

All fees are non-refundable regardless of the Zoning Board Decision.

DESCRIPTION	FEES
Residential	
Application Fee	\$800.00
Continuance Fee	\$200.00
Non-Residential	
Application Fee	\$1,200.00
Continuance Fee	\$200.00

PARKS AND RECREATION

Unless otherwise noted below, fees for township sponsored recreational programs and other special recreational and community events shall be established by the Board of Supervisors, or the Township Manager (if necessary under the circumstances of the event or program).

DESCRIPTION	FEES
Sport League Field Permits	
Note: Certificate of Insurance naming New Britain Township as the certificate holder and as additional insured is required for field/ pavilion use by all organizations and companies. All rosters must include name, street address, city, state, and residing municipality of each player.	
Youth Groups (age 18 and under)	\$100.00 per season (Application Fee) \$7.00 per person/Resident \$10.00 per person/Non-resident
Adult Groups (age 19 - 55)	\$100.00 per season (Application Fee) \$35.00 per use (Field Use)
Senior Groups (Age 55+)	\$50.00 per season (Application Fee) \$5.00 per person/Non-resident
Pavilion Reservation	\$35.00 per day/Resident \$40.00 per day/Non-resident
Special Event Permit (Non-Tournament)	\$35.00 per field/pavilion (Application Fee) \$50.00 Security Deposit
Field Reservations (Non-league)	\$25.00 per use/per field (Includes Application Fee)
Tournaments	*\$100.00 (new) *sponsors of any gatherings, which require police, maintenance, or other personnel and/or equipment, shall be responsible for all associated costs as determined by the Township. A deposit to guarantee payment shall be determined by the Township and posted with the Township prior to permit issuance.
Camps or Instruction Sessions	\$50.00 (Application Fee) \$25.00 per use/field per day

POLICE

DESCRIPTION	FEES
Police Reports and/or Incident Report	\$15.00
Accident Report Fee	\$15.00 per accident

POLICE (continued)

DESCRIPTION	FEES
Accident Photographs	\$25.00 processing fee + \$1.00 per 4x6 print \$5.00 per 8x10 print \$5.00 /contact sheet \$15.00 per CD
Alarm Violation (4th & 5th false alarms)	\$60.00
Alarm Violation (6th and thereafter false alarms)	\$100.00
Alarm Registration	\$10.00 per year
Fingerprinting Fee (township residents and businesses only)	\$10.00 per card
Soliciting Permits	
per Day	\$20.00
per Week	\$50.00
per Month	\$100.00
Stray Dog Pick Up	\$15.00
Parking Tickets – (Township Tickets – Not District Court)	
Fire Zone	\$15.00
Reserved: Handicapped	\$15.00
Left side to curb	\$10.00
Between AM/PM	\$10.00
During Winter Storm	\$10.00
Where Signs Prohibited	\$10.00
Within an Intersection	\$10.00
Blocking Driveway	\$10.00
All others not listed above (minimum fee)	\$10.00
Vehicle Storage Charge Permit	\$100.00

MEMO

Date: January 4, 2021
To: Board of Supervisors
All Department Heads
From: Eileen M. Bradley
Re: 2021 Fee Schedule Resolution #2021-03

Attached for your review is proposed Resolution #2021-03, the Fee Schedule, up for adoption this evening and effective January 4, 2021. Please note the following changes:

- Page 12, Fees for Construction Work Completed Without Proper Permits (Building, Plumbing, Electrical, Fire, Etc.), **Removed Construction, removed (Building, Plumbing, Electrical, Fire, Etc.) from Header. Recommended by HPN.**
- Page 12, (a) "Construction permits obtained as a result of construction that has been completed prior to the issuance of any require township permit..." **Removed entire paragraph. Replaced with "Work Without Permit (Applied to permits issued after work has started or U&O certificates issued after new occupancy) 2X – Double the standard permit fee"**
- Page 15, Residential Subdivision Plans, Escrow Deposits for Sketch Plans, 3 or more lots/units increased from \$2,500.00 to **\$5,000.00.**
- Page 17, Zoning, Temporary Trailer Permit: **Added a \$50.00** fee if storing for 0-3 months, and kept \$100.00 fee but for 3-6 months.
- Page 17, Zoning, Vehicle Storage Charge Permit- never used or mentioned in zoning ordinance, **Removed.**
- Page 17, Zoning, Portable Signs- not relevant with new sign ordinance, **Removed.**
- Page 17, Zoning, Real Estate Directional Signs- not relevant, never used, **Removed.**
- Page 17, Zoning, Temporary Sale Signs- not cohesive with new sign ordinance, **Removed and to be replaced with Commercial Temporary Signs fee.**
- Page 17, Zoning, addition of **Commercial Temporary Signs \$50.00 per month up to 4 months annually.**
- Page 18, Zoning (continued), Conditional Use Hearing- Cannot charge applicant Township costs, **Removed Escrow Deposit.**

P.O. Type: All
Range: First
Format: Condensed

to Last

Open: N Paid: N Void: N
Rcvd: Y Held: Y Aprv: N
Bid: Y State: Y Other: Y Exempt: Y

Vendor # Name

PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
DVHT010 DVHT							
19002523	11/25/20	INSURANCE	Open	61,135.12	0.00		
ROADC005 Road-Con, Inc.							
19002524	11/25/20	ESTIMATE #12/GREENWAY TRAIL	Open	139,146.14	0.00		
Total Purchase Orders: 2		Total P.O. Line Items: 0		Total List Amount: 200,281.26	Total Void Amount: 0.00		

December 7, 2020
EXPENDITURES PREVIEW APPROVAL

NBT BOARD OF SUPERVISORS

APPROVED BY THE BOARD OF SUPERVISORS

ATTEST: _____

DATE: _____

P.O. Type: All
Range: First to Last
Format: Condensed

Open: N Paid: N Void: N
Rcvd: Y Held: Y Aprv: N
Bid: Y State: Y Other: Y Exempt: Y

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
APMM0010 APMM								
	19002575	12/03/20	APMM DUES	Open	165.00	0.00		
ARMO0010 ARMOUR & SONS ELECTRIC I								
	19002573	12/03/20	TRAFFIC SIGNAL REPAIRS	Open	4,065.82	0.00		
AUTO2005 Autozone, Inc.								
	19002576	12/03/20	AUTO PARTS	Open	382.85	0.00		
AXONE005 AXON ENTERPRISE, INC.								
	19002574	12/03/20	TASER/PAYMENT	Open	1,455.00	0.00		
BERGE010 BERGEY'S INC.								
	19002572	12/03/20	PARTS/REPAIRS	Open	1,358.53	0.00		
BILM0010 BILL MITCHELL'S AUTO SERVICE I								
	19002570	12/03/20	EMISSION INSPECTION	Open	20.57	0.00		
BKS CT BKS CTY COURT REPORTERS, LLC								
	19002571	12/03/20	ZONING HEARINGS	Open	675.00	0.00		
COMCA010 COMCAST								
	19002569	12/03/20	COMCAST	Open	289.56	0.00		
COUNTY COUNTY LINE FENCE COMPANY								
	19002568	12/03/20	FENCE	Open	887.50	0.00		
DANTE020 DANIEL L. BEARDSLEY LTD.								
	19002567	12/03/20	RED ARMOR OIL	Open	78.40	0.00		
EASTE010 EASTERN AUTOPARTS WAREHOU								
	19002566	12/03/20	AUTO PARTS	Open	270.29	0.00		
GALLS010 GALLS, LLC								
	19002564	12/03/20	POLICE UNIFORMS	Open	310.04	0.00		
GARDE010 GARDEN STATE HIGHWAY PRODUCTS								
	19002565	12/03/20	STREET SIGNS	Open	456.50	0.00		
GEORG040 GEORGE ALLEN PORTABLE TOILETS								
	19002563	12/03/20	PORTABLE RESTROOMS/PARKS	Open	664.00	0.00		
GEORG100 GEORGE'S TOOL RENTAL INC.								
	19002526	12/03/20	WINTERIZATION/RENTALS	Open	1,117.94	0.00		
GILMO010 GILMORE & ASSOCIATES INC.								
	19002529	12/03/20	ENGINEERING EXPENSES	Open	61,405.51	0.00		

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
GRATN010 GRATNGER	19002562	12/03/20	SUPPLIES	Open	35.80	0.00		
GRIMB010 GRIM-BIEHN & THATCHER	19002561	12/03/20	LEGAL EXPENSES	Open	7,372.25	0.00		
HALLM005 HALLMARK CUSTOM HOMES, LLC	19002560	12/03/20	149 KING ROAD REIMBURSEMENT	Open	5,210.59	0.00		
HIBRE005 HIBRETT PURATEX	19002559	12/03/20	EQUIPMENT SUPPLIES	Open	290.00	0.00		
HIRST005 HIRST ENTERPRISES, INC.	19002528	12/03/20	TREES FOR NG TRAIL	Open	3,415.00	0.00		
JCEHR010 J. C. EHRLICH CO. INC.	19002558	12/03/20	SERVICE AT DOLLY LANE	Open	159.00	0.00		
KJDOO010 K. J. DOOR SERVICES INC.	19002556	12/03/20	GARAGE DOOR/PUBLIC WORKS	Open	370.00	0.00		
KRIST005 KRISTINA YERK	19002557	12/03/20	LAWN SERVICE/DOLLY LANE	Open	60.00	0.00		
LANDI010 LANDIS BLOCK & CONCRETE	19002555	12/03/20	SHOP SUPPLIES	Open	244.40	0.00		
MUNIL005 MUNILOGIC	19002553	12/03/20	MONTHLY HOSTING FEES	Open	250.00	0.00		
NETTE005 NetTech International	19002552	12/03/20	COMMSCOPE STATE/POLICE	Open	570.00	0.00		
PAMUN005 PA-MUNICIPAL LEAGUE	19002551	12/03/20	PML L3P MEMBER FEES	Open	65.00	0.00		
PAPCO005 PAPCO	19002532	12/03/20	HEATING OIL/U.STATE ROAD	Open	233.21	0.00		
PARRE005 PAR RECYCLE WORKS	19002527	12/03/20	E WASTE & SHREDDING EVENT	Open	1,650.00	0.00		
PECOE020 PECO ENERGY-PAYMENT PROCESSING	19002525	12/03/20	ELECTRIC EXPENSES	Open	2,561.14	0.00		
PORTE010 PORTER & CURTIS LLC	19002550	12/03/20	BOND RENEWAL/S. FEDERSEL	Open	825.00	0.00		
READY005 READY REFRESH BY NESTLE	19002547	12/03/20	BOTTLED WATER	Open	175.65	0.00		
REPUB005 REPUBLIC SERVICES #320	19002546	12/03/20	TRASH REMOVAL	Open	774.29	0.00		

Vendor # Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
RIGHT010 RICHTER DRAFTING & OFFICE SUPP	19002548	12/03/20	SHREDDING/SUPPLIES	Open	157.37	0.00		
RIGGI010 RIGGINS INC	19002531	12/03/20	FUEL	Open	3,273.43	0.00		
ROBER270 ROBERT E. LITTLE, INC.	19002549	12/03/20	SPRING LOCKING PIN	Open	5.88	0.00		
SCHIL010 SCHILLER AND HERSH ASSOCIATES	19002544	12/03/20	RTU REPLACEMENT PROJECT	Open	7,175.00	0.00		
SIRCH010 SIRCHIE ACQUISITION CO, LLC	19002542	12/03/20	FACE MASKS	Open	115.33	0.00		
STAND020 STANDARD DIGITAL IMAGING	19002543	12/03/20	TONER CARTRIDGE/COPIERS	Open	61.50	0.00		
STAND010 STANDARD INSURANCE COMPANY	19002545	12/03/20	INSURANCE	Open	3,196.98	0.00		
THOMP010 THOMPSON NETWORKS	19002541	12/03/20	MONTHLY PAYMENT FOR SERVICES	Open	1,289.00	0.00		
TIFC0005 TIFCO INDUSTRIES	19002530	12/03/20	ADHESIVE/INDUSTRIAL CHEMICAL	Open	37.10	0.00		
TUST1005 TUSTIN MECHANICAL SERVICES	19002540	12/03/20	MAINTENANCE AGREEMENT	Open	256.00	0.00		
UNITE010 UNITED INSPECTION AGENCY INC.	19002533	12/03/20	OUTSIDE INSPECTIONS	Open	5,520.00	0.00		
UNIVE010 UNIVERSAL ELECTRIC LLC	19002537	12/03/20	MEMORIAL FLAG POLE/ELECTRIC	Open	208.00	0.00		
VERIZ010 VERIZON	19002535	12/03/20	PUBLIC WORKS DIGITAL ADAPTER	Open	22.30	0.00		
VERIZ050 VERIZON WIRELESS	19002534	12/03/20	POLICE/WIRELESS	Open	675.43	0.00		
WILLO010 WILLOW TREE & LANDSCAPE SERVIC	19002539	12/03/20	REMOVAL OF TREES	Open	2,750.00	0.00		
WITME010 WITMER PUBLIC SAFETY GROUP, INC	19002536	12/03/20	UNIFORMS/R. TESCHNER	Open	1,543.74	0.00		
ZEPPS010 ZEP SALES AND SERVICE	19002538	12/03/20	P.WKS. SHOP SUPPLIES	Open	99.67	0.00		

Total Purchase Orders: 51 Total P.O. Line Items: 0 Total List Amount: 124,250.57 Total Void Amount: 0.00

December 7, 2020
EXPENDITURES PREVIEW APPROVAL

NBT BOARD OF SUPERVISORS

APPROVED BY THE BOARD OF SUPERVISORS

ATTEST: _____

DATE: _____