



New Britain Township Board of Supervisors

Business Meeting

Monday, December 20, 2021

6:00 p.m. Executive Session

7:00 p.m. Regular Meeting

Agenda

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Chair Comments**
 - A. Recognition of Supervisor Helen Haun
- 4. Presentation Items**
 - A. 2022 Final Budget
- 5. Public Comment**
- 6. Action Items**
 - A. Motion to approve meeting minutes of the November 15, 2021 & December 6, 2021, Board of Supervisors meeting
 - B. Motion to approve schedule of bills
 - C. Motion to approve consent agenda
 - i. Payment Application #1 for MECO Contractors Inc. for 2021 Road Program.
 - ii. Anthony Parini Jr., and Denise Fidishun have executed a Stormwater Facilities Operations and Maintenance Agreement for a property located on Swamp Road, TMP #26-004-019-004, with a Stormwater BMP maintenance fee of \$773.81.
 - iii. Paul and Susan Logan have executed a Stormwater Facilities Operations and Maintenance Agreement for 12 Newville Road, TMP #26-003-020, with a Stormwater BMP maintenance fee of \$600.00.
 - iv. Holy Properties, LLC has executed a Subordination and Non-Disturbance Agreement for 324 Schoolhouse Road, TMP #26-001-103-001, with New Britain Township.
 - D. Motion to adopt Resolution 2021-33: 2022 Final Budget
 - E. Motion to adopt Resolution 2021-34: 2022 Tax Levy
 - F. Motion to adopt Resolution 2021-35: 2022 Fund Balance Policy

- G. Motion to adopt Resolution 2021-36: 2022 First Responders Recruitment-Retention
- H. Motion to appoint Ryan Gehman as Township Assistant Planning & Zoning Officer, as of December 6, 2021.
- I. Motion to authorize the Township Manager to sign all documents on behalf of New Britain Township related to the National Opioid Settlement

7. Information Items

- A. Township Manager's report
- B. Departmental Reports
- C. Solicitor's Report
- D. Engineer's Report
- E. Board of Supervisors' Comments

8. Old Business

9. New Business

10. Adjournment

*The Next Meeting of the Board of Supervisors of New Britain Township will take place on **Tuesday, January 4, 2022, 7:00 p.m.** at the New Britain Township Building, 207 Park Avenue, Chalfont, PA. Agenda and meeting materials are posted to the Township website prior to the meeting date at www.newbritaintownship.org.*



**TOWNSHIP OF NEW BRITAIN
BUCKS COUNTY, PA**

BOARD MOTION

Date: December 20, 2021

I MOVE THAT: The Board adopt Resolution #2021-37: Recognizing years of service by Helen Haun, per the attachments.

Presented By: _____

Seconded By: _____

Resolution No. 2021-37

**Township of New Britain
Bucks County, Pennsylvania**

**A Resolution of the New Britain Township Board of Supervisors
in Recognition of**

Helen B. Haun

Whereas: Helen Haun has a distinguished record of public service spanning more than 29 years; and

Whereas: Helen has been a resident of New Britain Township since 1978 and has served New Britain Township taxpayers in various roles since that time; and

Whereas: Helen served on the New Britain Township Planning Commission from 1992 to 2003; and

Whereas: Helen has served on several other local and regional committees during her tenure including, the Delaware Basin Regional Water Resources Committee, New Britain Township's Land Preservation Committee and Environmental Advisory Committee, and serves as the Township Representative on the North Penn Water Authority Board of Directors; and

Whereas: In 1998, Helen was elected to the New Britain Township Board of Supervisors where she has served through 2021, Helen has tirelessly served her community and is vigilant in matters that concern public health, welfare, and safety; and

Whereas: The Board of Supervisors wish to formally recognize the countless efforts and dedication of Helen Haun on behalf of the taxpayers of New Britain Township.

NOW THEREFORE, BE IT RESOLVED THAT: the Supervisors of New Britain Township hereby formally and officially recognize the public service of Helen B. Haun. and express its deep appreciation for all her efforts on behalf of New Britain Township.

Resolved this 20th day of December 2021.

NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS

Greg T. Hood, Chairman

William B. Jones, Member

Cynthia M. Jones, Member

MaryBeth McCabe, Esq., Member

Attest: _____
Matt West
Township Manager



**TOWNSHIP OF NEW BRITAIN
BUCKS COUNTY, PA**

BOARD MOTION

Date: December 20, 2021

I MOVE THAT: The Board approve the minutes of the November 15, 2021 Business Meeting and the December 6, 2021 Work Session Meeting of the New Britain Township Board of Supervisors.

Presented By: _____

Seconded By: _____



**TOWNSHIP OF NEW BRITAIN
BUCKS COUNTY, PA**

BOARD MOTION

Date: December 20, 2021

I MOVE THAT: The Board approve the Schedule of Bills dated November 15, 2021, November 18, 2021, November 22, 2021, November 23, 2021 (2), December 3, 2021, December 13, 2021, and December 16, 2021 (2)(medical reimbursements) in the amount of \$307,789.54, and authorize the Township Manager to pay all bills, per the attachment.

Presented By: _____

Seconded By: _____

P.O. Type: All
Range: First to Last
Format: Condensed

Open: N Paid: N Void: N
Rcvd: Y Held: Y Aprv: N
Bid: Y State: Y Other: Y Exempt: Y

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
WILLI080	WILLIAM JONES	21000860	11/15/21	PSATS Reimbursement	Open	338.15	0.00		

Total Purchase Orders: 1 Total P.O. Line Items: 0 Total List Amount: 338.15 Total Void Amount: 0.00

P.O. Type: All
Range: First
Format: Condensed

to Last

Open: N Paid: N Void: N
Rcvd: Y Held: Y Aprv: N
Bid: Y State: Y Other: Y Exempt: Y

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type	
COSTC010	COSTCO WHOLESALE MEMBERSH	21000898	11/18/21	Supplies	Open	390.37	0.00			
Total Purchase Orders:		1	Total P.O. Line Items:		0	Total List Amount:		390.37	Total Void Amount:	0.00

P.O. Type: All
 Range: First to Last
 Format: Condensed

Open: N Paid: N Void: N
 Rcvd: Y Held: Y Aprv: N
 Bid: Y State: Y Other: Y Exempt: Y

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
NBTPE010	CASH/NBT PETTY CASH	21000874	11/16/21	Reimburse Petty Cash	Open	92.11	0.00		

Total Purchase Orders: 1 Total P.O. Line Items: 0 Total List Amount: 92.11 Total Void Amount: 0.00

P.O. Type: All
Range: First to Last
Format: Condensed

Open: N Paid: N Void: N
Rcvd: Y Held: Y Aprv: N
Bid: Y State: Y Other: Y Exempt: Y

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
TDAME010	TD AMERITRADE INSTITUTIONAL	21000920	11/23/21	Employee Pension Contributions	Open	10,327.70	0.00		

Total Purchase Orders: 1 Total P.O. Line Items: 0 Total List Amount: 10,327.70 Total Void Amount: 0.00

P.O. Type: All
Range: First
Format: Condensed

to Last

Open: N Paid: N Void: N
Rcvd: Y Held: Y Aprv: N
Bid: Y State: Y Other: Y Exempt: Y

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
ARMOU010	ARMOUR & SONS ELECTRIC I	21000880	11/17/21	Traffic Signal Maint.	Open	165.00	0.00		
ASPHA030	ASPHALT MAINTENANCE SOLUTIONS	21000882	11/17/21	Bituminous Seal Coat	Open	54,696.00	0.00		
BEEBERG	Bee Bergvall & Co	21000890	11/17/21	Accounting Services	Open	1,687.50	0.00		
BFMCI010	BFMC INC.	21000885	11/17/21	Check Order	Open	196.90	0.00		
BILLM010	BILL MITCHELL'S AUTO SERVICE I	21000916	11/23/21	Emission Inspection	Open	25.57	0.00		
BRITT005	BRITTON INDUSTRIES	21000861	11/15/21	Debris Removal	Open	566.35	0.00		
BCCR	Bucks County Court Reporters	21000868	11/15/21	Zoning Hearing	Open	250.00	0.00		
CHAL-030	CHAL-BRIT REGIONAL EMS	21000875	11/17/21	Chal-Brit EMS Contribution	Open	15,000.00	0.00		
CODYS005	CODY Systems	21000901	11/18/21	CODY Records Anywhere	Open	36,000.00	0.00		
COLON005	Colonial Oil Industries, Inc.	21000917	11/23/21	Fuel	Open	493.54	0.00		
COMCA010	COMCAST	21000871	11/15/21	Cable/Internet	Open	510.48	0.00		
		21000889	11/17/21	Cable/Internet	Open	271.94	0.00		
						782.42			
DUNLA010	dunlapSLK	21000896	11/18/21	Payroll Preparation	Open	330.00	0.00		
EASTE010	EASTERN AUTOPARTS WAREHOU	21000919	11/23/21	Auto Parts	Open	223.29	0.00		
EUREK010	EUREKA STONE QUARRY INC.	21000863	11/15/21	Drainage	Open	563.66	0.00		
		21000897	11/18/21	Patching	Open	521.68	0.00		
		21000903	11/22/21	Drains/Patching	Open	266.76	0.00		
		21000904	11/22/21	Drainage	Open	582.33	0.00		
						1,934.43			

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
FINCH010 FINCH SERVICES INC.									
		21000909	11/22/21	Mower Repair	Open	270.30	0.00		
GALLS010 GALLS, LLC									
		21000873	11/15/21	Uniform	Open	74.66	0.00		
		21000915	11/23/21	Uniform	Open	40.55	0.00		
						<u>115.21</u>			
GENER010 GENERAL CODE									
		21000866	11/15/21	Supplement Project	Open	5,611.12	0.00		
GEORG100 GEORGE'S TOOL RENTAL INC									
		21000895	11/18/21	Lift Rental	Open	233.82	0.00		
		21000918	11/23/21	Compressor Rental	Open	82.00	0.00		
						<u>315.82</u>			
HKMAT010 H & K MATERIALS									
		21000865	11/15/21	Surge Materials	Open	149.49	0.00		
INTER060 INTERNATIONAL CODE COUNCIL									
		21000883	11/17/21	Membership/R. Teschner	Open	145.00	0.00		
KEYBU005 KEY BUSINESS SOLUTIONS									
		21000913	11/23/21	InkJet Cartridge	Open	128.83	0.00		
MARIA015 MARIA CLANCY									
		21000881	11/17/21	Mileage Reimb.	Open	37.18	0.00		
MARRI005 Marriott's Emergency Equipment									
		21000886	11/17/21	Power Supply	Open	173.50	0.00		
MCDON010 MCDONALD UNIFORM COMPANY									
		21000887	11/17/21	Uniform Expense	Open	194.86	0.00		
NICOL010 NICOLE PERCETTI									
		21000876	11/17/21	Streetlight Collection Comp	Open	2,500.00	0.00		
PA MUN PA MUNICIPAL LEAGUE									
		21000891	11/17/21	PML L3P Member Fees	Open	65.00	0.00		
PENNS020 PA ONE CALL SYSTEM, INC.									
		21000892	11/17/21	PA One Calls	Open	91.61	0.00		
PAPCO005 PAPCO									
		21000888	11/17/21	Police Fuel	Open	2,131.89	0.00		
		21000907	11/22/21	Public Works Fuel	Open	1,086.09	0.00		
		21000908	11/22/21	Police Fuel	Open	1,096.95	0.00		
		21000914	11/23/21	Public Works Diesel	Open	1,441.49	0.00		
						<u>5,756.42</u>			
PECOE020 PECO ENERGY-PAYMENT PROCESSING									
		21000869	11/15/21	Electric	Open	310.13	0.00		
		21000899	11/18/21	Electric	Open	73.41	0.00		

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
PECOE020	PECO ENERGY-PAYMENT PROCESSING				Continued				
		21000905	11/22/21	Electric	Open	32.73	0.00		
		21000911	11/23/21	Electric	Open	<u>2,011.51</u>	0.00		
						2,427.78			
PENNS060	PENNSYLVANIA STATE UNIVERSITY								
		21000879	11/17/21	Field Training Officer	Open	499.00	0.00		
POWER005	PowerDMS, Inc.								
		21000878	11/17/21	PDMS Professional	Open	3,860.55	0.00		
RAGNA005	RAGNASOFT, INC.								
		21000877	11/17/21	PlanIt Police	Open	1,095.00	0.00		
READY005	READY REFRESH BY NESTLE								
		21000872	11/15/21	Bottled Water	Open	21.98	0.00		
RECON005	RECON POWER BIKES								
		21000902	11/18/21	Power Bike	Open	4,538.00	0.00		
REITL005	REIT LUBRICANTS CO.								
		21000864	11/15/21	Diesel Exhaust Fluid	Open	55.89	0.00		
REPU005	REPUBLIC SERVICES #320								
		21000912	11/23/21	Trash Services	Open	1,106.07	0.00		
ROBER270	ROBERT E. LITTLE, INC.								
		21000894	11/18/21	Mower Repair	Open	53.67	0.00		
STAND015	STANDARD DIGITAL LEASING								
		21000867	11/15/21	Admin Copier	Open	616.87	0.00		
STAND010	STANDARD INSURANCE COMPANY								
		21000910	11/22/21	Life/Disability Insurance	Open	2,793.37	0.00		
SUBUR040	SUBURBAN PROPANE-2751								
		21000884	11/17/21	Tank Removal	Open	1,000.00	0.00		
TUSTI005	TUSTIN WATER SOLUTIONS								
		21000862	11/15/21	Water Treatment Maint. Agree	Open	256.00	0.00		
UNITE010	UNITED INSPECTION AGENCY INC.								
		21000893	11/17/21	Outside Inspections	Open	1,515.00	0.00		
VERIZ010	VERIZON								
		21000870	11/15/21	Police Internet	Open	160.58	0.00		
		21000906	11/22/21	Fios Services/Equip	Open	<u>22.30</u>	0.00		
						182.88			
WITME010	WITMER PUBLIC SAFETY GROUP, INC								
		21000900	11/18/21	Uniform	Open	1,019.52	0.00		

Vendor #	Name							
PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type	
Total Purchase Orders:		57	Total P.O. Line Items:	0	Total List Amount:	148,946.92	Total Void Amount:	0.00

P.O. Type: All
Range: First to Last
Format: Condensed

Open: N Paid: N Void: N
Rcvd: Y Held: Y Aprv: N
Bid: Y State: Y Other: Y Exempt: Y

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
JOSEP115	JOSEPH PILEGGI	21000938	12/03/21	Escrow Refund	Open	5,000.00	0.00		

Total Purchase Orders: 1 Total P.O. Line Items: 0 Total List Amount: 5,000.00 Total Void Amount: 0.00

P.O. Type: All
Range: First
Format: Condensed

to Last

Open: N Paid: N Void: N
Rcvd: Y Held: Y Aprv: N
Bid: Y State: Y Other: Y Exempt: Y

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
ADTC005	ADT COMMERCIAL	21000971	12/10/21	Security	Open	628.00	0.00		
ALLTR010	ALL TRAFFIC SOLUTIONS INC.	21000982	12/13/21	solar kit	Open	3,860.00	0.00		
AQUAP010	AQUA PENNSYLVANIA	21000946	12/07/21	Fire Hydrant Rental	Open	917.50	0.00		
ARMOU010	ARMOUR & SONS ELECTRIC I	21000957	12/08/21	Traffic Signal Repair	Open	11,546.43	0.00		
ATTMO010	AT&T MOBILITY	21000923	12/02/21	Mobile Phone Service	Open	434.71	0.00		
AXONE005	AXON ENTERPRISE, INC.	21000976	12/13/21	Taser/Payment	Open	1,621.16	0.00		
BKSCT050	BKS CTY PLANNING COMMISSION	21000935	12/02/21	HHW Program 2021	Open	1,478.66	0.00		
CARQU005	CARQUEST AUTO PARTS	21000963	12/09/21	Auto Parts	Open	999.98	0.00		
COMCA010	COMCAST	21000937	12/02/21	Cable/Internet	Open	15.86	0.00		
CONCO010	CONCOURS AUTOMOTIVE	21000941	12/03/21	Auto Parts	Open	111.24	0.00		
		21000959	12/08/21	Radio Install New Truck	Open	843.20	0.00		
						954.44			
COURI010	COURIER TIMES INC.	21000962	12/09/21	Advertising	Open	1,053.18	0.00		
DISPL010	DISPLAY AND SIGN CENTER	21000969	12/10/21	Santa House Signs	Open	225.00	0.00		
DUNLA010	dunlapSLK	21000939	12/03/21	Accounting Services	Open	1,660.00	0.00		
		21000968	12/10/21	Accounting Services	Open	330.00	0.00		
						1,990.00			
DVHIT010	DVHT	21000922	12/02/21	Health Insurance	Open	58,684.04	0.00		
EASTE010	EASTERN AUTOPARTS WAREHO	21000950	12/07/21	Auto Parts	Open	535.17	0.00		

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
EUGEN015	EUGENE & MARJORIE HAMILTON	21000980	12/13/21	Tax Refund 26-011-099	Open	22.02	0.00		
EUREK010	EUREKA STONE QUARRY INC.	21000925	12/02/21	Drainage	Open	3,948.18	0.00		
		21000942	12/03/21	Drainage	Open	823.35	0.00		
		21000949	12/07/21	Drainage	Open	1,196.55	0.00		
						5,968.08			
GESTE010	G.E. STEEL INC.	21000978	12/13/21	Tax Refund 26-005-048	Open	46.43	0.00		
GEORG040	GEORGE ALLEN PORTABLE TOILETS	21000929	12/02/21	Portable Toilets/Parks	Open	664.00	0.00		
GLASG010	GLASGOW INC.	21000953	12/07/21	Debris Removal	Open	120.00	0.00		
GORD0010	GORDON FLORIST INC.	21000970	12/10/21	wreath/Veterans Day	Open	160.95	0.00		
HABER010	H.A. BERKHEIMER INC.	21000948	12/07/21	Commission Fee Nov 2021	Open	45.85	0.00		
HOMED010	HOME DEPOT CREDIT SERVICES	21000945	12/07/21	PW Shop Supplies	Open	98.90	0.00		
LBWAT005	L/B WATER SERVICE, INC.	21000981	12/13/21	PIPE	Open	675.34	0.00		
LEVAN005	LEVAN MACHINE & TRUCK EQUIP	21000961	12/08/21	Truck Liftgate/LightKit/Plow	Open	14,135.00	0.00		
LINE-010	LINE-X OF LEHIGH VALLEY	21000960	12/08/21	Bedliner New Truck	Open	1,249.00	0.00		
LMGFA010	LMG FAMILY PRACTICE	21000947	12/07/21	Drug Screen	Open	50.00	0.00		
LOT20005	LOT 20-2 REALTY, LP	21000964	12/09/21	Escrow Release	Open	6,271.35	0.00		
MACMI010	MACMILLAN OIL COMPANY	21000972	12/13/21	Supplies	Open	33.30	0.00		
MCDON010	MCDONALD UNIFORM COMPANY	21000977	12/13/21	Uniform	Open	472.56	0.00		
MELVI005	MELVIN & BEVERLY KELSEY	21000965	12/09/21	Escrow Release	Open	3,807.19	0.00		
MUNIL005	MUNILOGIC	21000921	12/02/21	Monthly Hosting Fee	Open	265.00	0.00		

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type
NORTH050	NORTH PENN WATER AUTHORIT	21000932	12/02/21	Water	Open	141.00	0.00		
LANDSCA	P & C Landscaping	21000954	12/08/21	Lawn Maintenance	Open	30.00	0.00		
PENNS020	PA ONE CALL SYSTEM, INC.	21000956	12/08/21	PA One Calls	Open	75.32	0.00		
PAPCO005	PAPCO	21000940	12/03/21	Fuel	Open	3,156.54	0.00		
PECOE020	PECO ENERGY-PAYMENT PROCESSING	21000931	12/02/21	Electric	Open	194.34	0.00		
		21000944	12/07/21	Electric	Open	14.23	0.00		
		21000966	12/10/21	Electric	Open	377.42	0.00		
						585.99			
PLAST010	PLASTERER EQUIPMENT CO, INC.	21000955	12/08/21	Backhoe Repair	Open	391.30	0.00		
PSATS020	PSATS	21000924	12/02/21	Boot Camp Session - Shortall	Open	169.00	0.00		
RICHA095	RICHARD CLOWSER	21000967	12/10/21	Training Materials Reimb.	Open	460.38	0.00		
RICHT010	RICHTER DRAFTING & OFFICE SUPP	21000974	12/13/21	Office Supplies	Open	474.60	0.00		
SERVI010	SERVICE TIRE TRUCK CENTERS	21000927	12/02/21	Vehicle Repair	Open	379.98	0.00		
		21000973	12/13/21	Tires	Open	770.12	0.00		
						1,150.10			
TABOR005	TABOR INVESTMENT LP	21000979	12/13/21	Tax Refund 26-012-064-500	Open	1,082.45	0.00		
THEEM005	THE EMBLEM AUTHORITY	21000975	12/13/21	Shoulder Patches	Open	558.00	0.00		
THOMP010	THOMPSON NETWORKS	21000933	12/02/21	Monthly Help Desk Services	Open	1,299.00	0.00		
UNITE010	UNITED INSPECTION AGENCY INC.	21000926	12/02/21	Outside Inspections	Open	200.00	0.00		
		21000934	12/02/21	Outside Inspections	Open	150.00	0.00		
		21000958	12/08/21	Outside Inspections	Open	400.00	0.00		
						750.00			
UNIVE015	UNIVEST BANK	21000952	12/07/21	Interest	Open	2,163.26	0.00		

Vendor #	Name	PO #	PO Date	Description	Status	Amount	Void Amount	Contract	PO Type	
VERIZON										
VERIZ010	VERIZON	21000943	12/07/21	Internet	Open	110.99	0.00			
VERIZON WIRELESS										
VERIZ050	VERIZON WIRELESS	21000928	12/02/21	Police Wireless Service	Open	480.12	0.00			
		21000930	12/02/21	Police Wireless Service	Open	126.17	0.00			
		21000936	12/02/21	Police Wireless Service	Open	25.02	0.00			
						<u>631.31</u>				
Y-PERS										
Y-PER010	Y-PERS	21000951	12/07/21	PW Shop Supplies	Open	1,266.00	0.00			
Total Purchase Orders:		61	Total P.O. Line Items:		0	Total List Amount:		133,524.34	Total Void Amount: 0.00	

**EXPENDITURES PREVIEW
APPROVAL**

NBT BOARD OF SUPERVISORS

**APPROVED BY THE BOARD OF
SUPERVISORS**

Attest: _____

Date: _____



**TOWNSHIP OF NEW BRITAIN
BUCKS COUNTY, PA**

BOARD MOTION

Date: December 20, 2021

I MOVE THAT: The Board approve all items on the consent agenda, dated December 20, 2021, per the attachment.

Presented By: _____

Seconded By: _____

Consent Agenda Items for the Next Meeting (12/20/2021)

1. Payment Application #1 for MECO Contractors Inc. for 2021 Road Program.
2. Anthony Parini Jr., and Denise Fidishun have executed a Stormwater Facilities Operations and Maintenance Agreement for a property located on Swamp Road, TMP #26-004-019-004, with a Stormwater BMP maintenance fee of \$773.81.
3. Paul and Susan Logan have executed a Stormwater Facilities Operations and Maintenance Agreement for 12 Newville Road, TMP #26-003-020, with a Stormwater BMP maintenance fee of \$600.00.
4. Holy Properties, LLC has executed a Subordination and Non-Disturbance Agreement for 324 Schoolhouse Road, TMP #26-001-103-001, with New Britain Township.

REQUEST FOR PAYMENT

From: MECO CONSTRUCTORS INC.
684 DUNKSFERRY ROAD
BENSALEM, PA 19020

To: New Britain Township
207 Park Avenue
Chalfont, PA 18914

Invoice: 1211263
Draw: 1
Invoice date: 10/31/2021
Period ending date: 10/31/2021

Contract For:

Request for payment:

Original contract amount	\$205,053.90		
Approved changes	-\$26,985.84		
Revised contract amount		\$178,068.06	
Contract completed to date		\$178,068.06	
Add-ons to date	\$0.00		
Taxes to date	\$0.00		
Less retainage	\$0.00		
Total completed less retainage		\$178,068.06	
Less previous requests	\$0.00		
Current request for payment		\$178,068.06	
Current billing		\$178,068.06	
Current additional charges	\$0.00		
Current tax	\$0.00		
Less current retainage	\$0.00		
Current amount due		\$178,068.06	
Remaining contract to bill	\$0.00		

Project: 1-21126-0
New Britain Two 2021 Rd Progra

Contract date:

Architect:

Scope:

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Changes approved in previous months by Owner		
Total approved this Month		
TOTALS		
NET CHANGES by Change Order		

I hereby certify that the work performed and the materials supplied to date, as shown on the above represent the actual value of the accomplishment under the terms of the Contract (and all authorized changes thereof) between the undersigned and the New Britain Township relating to the above referenced project. I also certify that the contractor has paid all amounts previously billed and paid by the owner.

CONTRACTOR: MECO CONSTRUCTORS INC.

State Of PA

County Of BUCKS

By: 

Subscribed and sworn to before me this 16th day of Dec, 2021

Date: 12/16/21

Notary Public 
My commission expires: 6/30/2024

Commonwealth of Pennsylvania - Notary Seal
Wendy M. Weil, Notary Public
Bucks County
My commission expires June 30, 2024
Commission number 1041388
Member, Pennsylvania Association of Notaries

REQUEST FOR PAYMENT DETAIL

Project: 1-21126-0 / New Britain Twp 2021 Rd Pro

Invoice: 1211263

Draw: 1

Period Ending Date: 10/31/2021

Detail Page 2 of 2 Pages

Item ID	Description	Unit of Measure	CONTRACTED			CURRENT		TOTAL TO DATE		Units to Finish
			Bid Quantity	Unit Price	Amount	Quantity	Amount	Quantity	Amount	
1	Mill EntirRoadwayCurb-Curb1.5'	SY	16,437.00	2.13	35,010.81	16,437.00	35,010.81	16,437.00	35,010.81	
2	LevelingCourse(Old IronHill R)	TON	300.00	86.49	25,947.00	300.00	25,947.00	300.00	25,947.00	
3	1550 Tons SP 9.5mm 1.5"	TON	1,550.00	83.21	128,975.50	1,550.00	128,975.50	1,550.00	128,975.50	
4	Alt#2 Yellow Thermo	LF	9,578.00	0.73	6,991.94	9,578.00	6,991.94	9,578.00	6,991.94	
5	Alt#2 - 4" White Thermo	LF	5,221.00	0.73	3,811.33	5,221.00	3,811.33	5,221.00	3,811.33	
6	Alt#2 - 6" White Thermo	LF	353.00	1.09	384.77	353.00	384.77	353.00	384.77	
7	Alt#2 - 18" White Thermo	LF	36.00	3.27	117.72	36.00	117.72	36.00	117.72	
8	Alt#2 - 24" White Thermo	LF	416.00	4.37	1,817.92	416.00	1,817.92	416.00	1,817.92	
9	Alt#2 - 24" Yello Thermo	LF	124.00	4.37	541.88	124.00	541.88	124.00	541.88	
10	Alt#2 - Arrow Right Turn	Unit	1.00	167.88	167.88	1.00	167.88	1.00	167.88	
11	Alt#2 - Arrow Left Turn	Unit	3.00	167.89	503.67	3.00	503.67	3.00	503.67	
12	Alt#2 - Only Thermo	Unit	4.00	195.87	783.48	4.00	783.48	4.00	783.48	
13	Adjust 1550 Tons SP 9.5mm 1.5	TON	-324.31	83.21	-26,985.84	-324.31	-26,985.84	-324.31	-26,985.84	

Totals					178,068.06		178,068.06		178,068.06	
--------	--	--	--	--	------------	--	------------	--	------------	--

Prepared By: H. Peter Nelson, Esquire
Grim, Biehn & Thatcher
104 South 6th Street, P.O. Box 215
Perkasie, PA 18944

Return To: Grim, Biehn & Thatcher
104 South 6th Street, P.O. Box 215
Perkasie, PA 18944

TMP # 26-004-019-004

**STORMWATER FACILITIES
OPERATION AND MAINTENANCE AGREEMENT**

THIS AGREEMENT, made and entered into this 20th day of December, A.D., 2020, by *ANTHONY MICHAEL PARINI, JR.* and *DENISE L. FIDISHUN*, of 47 Locust Lane, Levittown, PA 19055 (hereinafter referred to as "*Landowners*"), and *NEW BRITAIN TOWNSHIP*, a Township of the Second Class, with offices located at 207 Park Avenue, Chalfont, PA 18914 (hereinafter referred to as the "*Township*").

WITNESSETH

WHEREAS, Landowners are the owners of a tract of land consisting of approximately 0.96 acres located along Swamp Road in New Britain Township, Bucks County, PA, also known as Bucks County Tax Parcel No. 26-004-019-004 (hereinafter referred to as the "*Property*"); and

WHEREAS, Landowners have submitted a zoning permit plan to the Township for the construction of an 2,214 square foot single family dwelling along with associated improvements; said plan being entitled Stormwater Management & Erosion Control Plan, prepared by HNT, LLC Engineering & Surveying, Inc., for Rotelle Development Company, consisting of three (3) sheets, dated March 26, 2019, last revised December 19, 2019; said plans being made a part hereof and incorporated herein by reference although not physically attached hereto (hereinafter referred to as the "*Plan*"); and

WHEREAS, Landowners are proceeding to develop the Property in accordance with the Plan; and

WHEREAS, the Township requires, though the implementation of stormwater management regulations that Stormwater Management Facilities as shown on the Plan be constructed and adequately maintained by Landowners, their heirs, successors and assigns.

WHEREAS, the Township and Landowners agree that the health, safety, and welfare of the residents of the Township require that onsite Stormwater Management Facilities be constructed and maintained on the Property; and

WHEREAS, Landowners propose to locate, construct, install and maintain certain Stormwater Management Facilities on the Property, as shown on the Plan; and

WHEREAS, as a condition of obtaining final approval of the Plan from the Township, the Township required that Landowners execute and record this Agreement in the Office of the Recorder of Deeds of Bucks County, Pennsylvania for the purpose of ensuring that: (1) the Stormwater Management Facilities are located, constructed, installed, operated, and maintained by Landowners in accordance with the Plan; (2) following the completion of the duties of Landowners pursuant to the Plan, the Stormwater Management Facilities are continually and perpetually maintained, repaired, refurbished, reconstructed, and replaced by owner(s) of the land on which the Facilities are located; and (3) in the event of default of this Agreement by Landowners or their successors and assigns, the Township shall have the right to enter upon the Property to cure such default.

NOW THEREFORE, in consideration of the foregoing statements, the Township's approval of the Plan, and the following terms and conditions, the parties hereto agree as follows:

1. For the purposes of this agreement, the following definitions shall apply:

BMP (Best Management Practice) - Activities, facilities, designs, measures, or procedures used to manage stormwater impacts from land development, to protect and maintain water quality and groundwater recharge and to otherwise meet the purposes of the Township's Stormwater Management Ordinance, including but not limited to infiltration trenches, seepage pits, filter strips, bioretention, wet ponds, permeable paving, rain gardens, grassed swales, forested buffers, sand filters and detention basins.

Stormwater Management Facility – Any structure, device, construct, or improvement (including, but not limited to BMPs) designed, installed, constructed, and maintained for the purpose controlling and regulating stormwater.

2. All Stormwater Management Facilities shall be constructed by Landowners in accordance with the terms, conditions, and specifications identified in the Plan.

3. Landowners shall operate and maintain the Stormwater Management Facilities as shown on the Plan in good working order acceptable to the Township and in accordance with the specific maintenance requirements noted on the Plan.

4. The intent and purpose of this Agreement is to ensure the proper maintenance of the onsite Stormwater Management Facilities by Landowners; provided, however, that this Agreement shall not be deemed to create or effect any additional liability of any party for damage alleged to result from or be caused by stormwater runoff.

5. Landowners shall keep and maintain the Stormwater Management Facilities in good working condition. Landowners shall continually and perpetually perform such maintenance, repair, refurbishment, reconstruction, and replacement of said Facilities shown on the Plan and located on the Property, including but not limited to drainage swales, detention and

retention basins, BMP's, stormwater piping systems, headwalls, inlet and outlet structures, plantings, and all structures and facilities appurtenant to the foregoing, as may be necessary or advisable in the opinion of the Township to ensure the structural integrity and the proper functioning thereof and to ensure compliance with all federal, state, and local laws, rules, and regulations pertaining thereto. At no time shall the Stormwater Management Facilities be removed or altered in any manner without the prior written approval of the Township. In particular, Landowners agree to the following:

- a. Landowners shall regularly perform all inspection and maintenance of the Stormwater Management Facilities as is necessary and desirable to ensure the proper functioning of the Facilities.
- b. Landowners shall not alter the area of the Stormwater Management Facilities in a manner which would cause the facilities to differ from what is shown on the Plan without written approval of the Township.
- c. Landowners shall remove debris and silt from the Stormwater Management Facilities to ensure that the Facilities remain in good working order.
- d. Landowners shall make all repairs necessary to ensure the continued proper operation of the Stormwater Management Facilities.

6. All Stormwater Management Facilities or erosion and sedimentation control facilities that have been damaged or fail to function properly, for any reason, shall be stabilized and reconstructed by Landowners to approved design grades and specifications as shown on the Plan and approved by the Township.

7. All open swale/drainage easements and drainage, detention, and/or retention basin easements shown on the Plan shall be maintained in a grassed or otherwise improved condition, in accordance with the grades and designs shown on the Plan. All these easements shall be kept free of all obstructions, including but not limited to, fill, temporary or permanent structures, and plants (other than what is approved on the Plan).

8. Whenever sedimentation is caused by stripping vegetation, grading, or other earth moving activities on the Property, it shall be the responsibility of Landowners to remove the sedimentation from all adjoining surfaces, drainage systems, and watercourses, and to correct and repair any damage caused by such sedimentation at their sole expense.

9. For all Stormwater Management Facilities approved for the Property which include underground stormwater retention, detention or disbursement structures, Landowners hereby agree to retain a reputable service company to inspect these stormwater structures on an annual basis and, if required, clean such structures by removing any debris or other material from them. The material removed must be disposed of at a DEP-permitted landfill or some other facility approved by DEP for the handling of such material. Landowners are specifically prohibited from flushing any debris or other material out of the stormwater structures.

10. Landowners hereby agree to comply with all regulations promulgated by the Pennsylvania Department of Environmental Protection for the NPDES MS4 program.

11. Landowners hereby grant permission to the Township, its authorized agents and employees, upon presentation of proper identification, to enter upon the Property at reasonable times, through the easement described in Paragraph 12, to inspect the Stormwater Management Facilities whenever the Township deems necessary. The purpose of the inspection is to ensure safe and proper functioning of the Facilities. The inspection shall cover the entire Facilities, including BMPs, berms, outlet structures, pond areas, access roads, etc. When inspections are conducted, the Township shall give Landowners copies of any inspection report which may have been prepared, with findings and evaluations. Maintenance inspections shall be performed at the discretion of the Township. All reasonable costs for said inspections shall be borne by Landowners and payable to the Township.

12. Landowners hereby grant and convey to the Township, its authorized agents and employees, a non-exclusive access easement over the Property for the sole purposes of: inspecting the Stormwater Management Facilities; maintaining, when necessary, these Facilities; curing any default by Landowners; and exercising the rights granted to the Township under this Agreement. Nothing herein shall be construed to permit the Township, its agents or employees to access dwellings, buildings, or accessory buildings on the Property. The Township releases Landowners from all claims, losses, damages, liabilities, or any other demand for money or damages whatsoever, including, without limitation, all attorney's fees, arising out of or related in any way to the Township's presence on the Property pursuant to this Agreement, except those based upon Landowners' negligence, gross negligence, or willful misconduct. Furthermore, the Township warrants and shall forever defend against any such claims.

13. In the event of an emergency or the occurrence of special or unusual circumstances or situations, the Township may enter the Property, even if Landowners are not immediately available, without notification or identification, to inspect the Stormwater Management Facilities and to perform any necessary maintenance and repairs to the Facilities, if the health, safety or welfare of the public is at jeopardy. Under such circumstances, the Township shall notify Landowners of any inspection, maintenance or repair undertaken within five days of the activity. Landowners shall reimburse the Township for its costs.

14. Landowners shall be responsible for and shall guarantee the proper inspection, operation, performance, maintenance, repair, and replacement of the Stormwater Management Facilities. Contemporaneously with the execution of this Agreement, Landowners shall pay a Maintenance Guarantee Fee of Seven Hundred Seventy-Three Dollars and Eighty-One Cents (\$773.81) to provide a financial guarantee for the timely and proper installation, construction, inspection, operation, performance, maintenance, repair, and replacement of the Facilities by Landowners (hereinafter referred to as the "*Fee*"). Furthermore, Landowners are obligated to pay any costs and expenses incurred by the Township regarding the inspection, operation, performance, maintenance, repair, and replacement of the Facilities and any costs and expenses the Township incurred by performing any work of any nature on the Facilities, due to Landowners' failure to perform such work. Landowners shall reimburse the Township within thirty (30) days of receipt of an invoice for all costs and expenses (direct and indirect) incurred

by the Township. In the event Landowners fail to fulfill such responsibility or guarantee regarding the inspection, operation, performance, maintenance, repair, and replacement of the Facilities or fails to pay the aforementioned Township-incurred costs and expenses within 30 days of receiving the invoice, the Township may use any of the funds raised by this Fee to reimburse itself for any and all costs and expenses it has incurred due to such failure by Landowners.

In addition to the aforementioned remedy concerning the Fee, if Landowners fail to properly operate, maintain, repair, and/or replace the Stormwater Management Facilities in accordance with this Agreement or fails to pay the aforementioned Township-incurred costs and expenses within 30 days of receiving the invoice for these costs, the Township may issue fines; institute civil suits, in equity or at law, against Landowners, as authorized under provisions of the Second Class Township Code; and/or file a lien against the Property in accordance with the Municipal Lien Law for all such costs and expenses incurred by the Township, including reasonable attorney's fees. The Township's remedies described in this Agreement shall be cumulative and shall be in addition to any and all remedies or rights the Township has under law or equity to enforce the terms of this Agreement.

15. It is expressly understood and agreed that the Township is under no obligation to maintain or repair any of the Stormwater Management Facilities on the Property, and, in no event shall this document be construed to impose any such obligation upon the Township.

16. Landowners release the Township, its engineer, solicitor, and all other agents, servants, or employees from all claims, losses, damages, liabilities, or any other demand for money or damages whatsoever, including, without limitation, all attorney's fees, arising out of or related in any way to the construction, presence, existence, or maintenance of the Stormwater Management Facilities on the Property; the grant of this Agreement; Landowners' compliance with this Agreement; or the exercise of the rights granted to the Township by this Agreement. Furthermore, Landowners warrant and shall forever defend against any such claims. This Release, however, shall not apply to claims, actions, losses, damages, costs, or liabilities arising out of the intentional negligence and/or willful conduct of the Township, its engineer, solicitor, and all other agents, servants, or employees. In the event such a claim relating to the Facilities is asserted against the Township, its engineer, solicitor, and all other agents, servants, or employees, the Township shall promptly notify Landowners, and Landowners shall defend, at their own expense, any suit based on such claim. If any judgment or claims against the Township, its engineer, solicitor, and all other agents, servants, or employees, shall be allowed, Landowners shall pay all costs and expenses in connection therewith.

17. If the Township determines that a violation of the terms of this Agreement has occurred or is threatened, it shall give written notice to Landowners of such violation, along with a list of responsibilities which have not been properly performed by Landowners, and demand corrective action sufficient to cure the violation. Landowners shall have fifteen (15) calendar days to accomplish, to the Township's satisfaction, the responsibilities on the list. If Landowners fail to cure the violation(s) within these fifteen (15) days after receipt of notice thereof from the Township, or under circumstances where the violation cannot reasonably be cured within a fifteen (15) day period, fails to begin curing such violation within the fifteen (15)

day period, or fails to continue diligently to cure such violation until finally cured, the Township may bring an action at law or in equity in a court of competent jurisdiction to enforce the terms of this Agreement and to enjoin the violation, ex parte as necessary, by temporary or permanent injunction. The Township's remedies described in this Agreement shall be cumulative and shall be in addition to all remedies now or hereafter existing at law or in equity.

Landowners agree that the Township's remedies at law for any violation of the terms of this Agreement are inadequate and that the Township shall be entitled to the injunctive relief described above, both prohibitive and mandatory, in addition to such other relief to which the Township may be entitled, including specific performance of the terms of this Agreement, without the necessity of proving either actual damages or the inadequacy of otherwise available legal remedies.

All reasonable costs incurred by the Township in enforcing the terms of this Agreement against Landowners, including, without limitation, costs and expenses of suit, and reasonable attorney's fees, shall be borne by Landowners, if the Township prevails.

Forbearance by the Township to exercise its rights under this Agreement in the event of any breach of any term of this Agreement by Landowners shall not be deemed or construed to be a waiver by the Township of such terms, or of any subsequent breach of the same, or any other term of this Agreement, or of any of the Township's rights under this Agreement. No delay or omission by the Township in the exercise of any right or remedy upon any breach by Landowners shall impair such right or remedy or be construed as a waiver. Landowners hereby waive any defense of laches, estoppel, or prescription.

In addition, upon failure of Landowners to fulfill any of their obligations under this Agreement, after notice to do so is provided as required above, the Township may enter upon the Property and take such necessary and prudent work needed, in its sole and absolute discretion, to bring Landowners into compliance with this Agreement. All such work shall be conducted at Landowners' expense, and Landowners hereby agree to assume and pay all costs incurred by the Township in completing this work, including a ten percent (10%) surcharge for the Township's administrative expenses, all professional fees and costs, and any costs associated with the filing of a municipal lien or lawsuit.

18. This Agreement shall be recorded with the Bucks County Recorder of Deeds. This Agreement is appurtenant to Property and shall be construed to be covenants running with the land binding upon Landowners, their heirs, successors and assigns.

19. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, successors and assigns, and the terms "Landowners", "New Britain Township", and "Township" herein shall include their respective heirs, successors and assigns.

20. The parties agree that this Agreement contains all of the agreements between the parties regarding the operation and maintenance of the Stormwater Management Facilities and that there are no other agreements or representations made by either of them. This Agreement sets forth the entire understanding between the parties and any representations, oral or written, not contained therein, are without effect.

21. Landowners shall not assign this Agreement, in whole or any part, to any person or other entity without the prior written consent of the Township. Any attempt at assignment without the prior written consent of the Township shall be null and void, not binding on the Township, and the same shall constitute a default under this Agreement.

22. This Agreement shall not be modified or terminated except by written agreement of the parties.

23. It is expressly understood and agreed that no third party beneficiaries are created by this Agreement.

24. This Agreement shall be governed by and construed under the laws of the Commonwealth of Pennsylvania and Ordinances of New Britain Township. All the parties to this Agreement hereby consent to the exclusive jurisdiction of the Court of Common Pleas of Bucks County, Pennsylvania regarding any dispute arising out of or in connection with this Agreement. All the easement rights and responsibilities shall be exercised in compliance with all applicable laws, ordinances, rules, and regulations along with all approvals granted by all governmental authorities having jurisdiction over the Property and/or the Project, including, without limitation, New Britain Township.

25. If any ambiguity or ambiguities in this Agreement should be claimed by either Landowners or the Township, or if any court of competent jurisdiction should determine that any ambiguity exists in this Agreement, any such ambiguity shall be resolved in favor of ensuring the proper inspection, maintenance, and operation of the Stormwater Management Facilities on the Property at the expense of Landowners.

26. If any provision of this Agreement is determined by a court of competent jurisdiction to be illegal, invalid, unenforceable, unconstitutional, or void, for any reason, only such provision shall be illegal, invalid, unenforceable, unconstitutional, or void and the remainder of this Agreement shall be in full force and effect.

27. In the event that any of the provisions of this Agreement should, for any reason whatsoever, not be noted or recited in any subsequent deed for the Property or any portion thereof, such terms, conditions and restrictions shall attach to the Property or any portion thereof under and pursuant to this Agreement notwithstanding the absence of such provisions in said deed.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

**NEW BRITAIN TOWNSHIP
STORMWATER FACILITIES OPERATION AND MAINTENANCE AGREEMENT
Swamp Road, Lot 4
(Signatures)**

IN WITNESS WHEREOF, and intending to be legally bound, the parties hereby cause this Agreement to be executed the day and year first above written.

LANDOWNERS:

Danielle Cricks
Witness

Danielle Cricks
Witness

PARINI/FIDISHUN

By: *[Signature]*
Name: Anthony Michael Parini, Jr.

By: *[Signature]*
Name: Denise L. Fidishun

Approved by the proper action of the Board of Supervisors of New Britain Township on the 20th day of December, A.D., 2020, at an official public meeting of the Township with a quorum present and voting, with the proper officers of the Township being directed to execute this Agreement and the Township Secretary or Assistant Secretary, being directed to note this action upon the minutes of said meeting.

TOWNSHIP:

**NEW BRITAIN TOWNSHIP
BOARD OF SUPERVISORS**

By: _____
Name: ~~William B. Jones, III~~ Greg Hood MW
Title: Chairman
Gregory T. Hood ✓

ATTEST:

~~Eileen Bradley~~, Secretary
Matt West

**NEW BRITAIN TOWNSHIP
STORMWATER FACILITIES OPERATION AND MAINTENANCE AGREEMENT
Swamp Road, Lot 4
(Acknowledgments)**

BY LANDOWNERS

COMMONWEALTH OF PENNSYLVANIA :
: ss.
COUNTY OF Bucks :

On this 20th day of July, ~~2020~~²⁰²¹, before me a Notary Public, personally appeared **ANTHONY MICHAEL PARINI, JR.** and **DENISE L. FIDISHUN**, known to me (or satisfactorily proven) to be the persons whose names are subscribed to the within instrument, and acknowledged that they executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Commonwealth of Pennsylvania - Notary Seal Bonnie L. Bremme-Ward, Notary Public Bucks County My commission expires May 3, 2023 Commission number 1347317
--

Bonnie L. Bremme-Ward (SEAL)
Notary Public

BY TOWNSHIP

COMMONWEALTH OF PENNSYLVANIA :
: ss.
COUNTY OF BUCKS :

On this _____ day of _____, 2020, before me a Notary Public, personally appeared ~~WILLIAM B. JONES, III, CHAIRMAN OF THE BOARD OF SUPERVISORS OF NEW BRITAIN TOWNSHIP~~^{Gregory T. Wood}, and as such, being authorized to do so, executed the foregoing instrument on its behalf for the uses and purposes therein set forth.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Notary Public (SEAL)

Prepared By: **H. Peter Nelson, Esquire**
Grim, Biehn & Thatcher
104 South 6th Street, P.O. Box 215
Perkasie, PA 18944

Return To: **Grim, Biehn & Thatcher**
104 South 6th Street, P.O. Box 215
Perkasie, PA 18944

TMP # 26-003-020

**STORMWATER FACILITIES
OPERATION AND MAINTENANCE AGREEMENT**

THIS AGREEMENT, made and entered into this 22nd day of **November**, A.D., 2021, by **PAUL A. LOGAN and SUSAN M. LOGAN**, husband and wife, residing at 32 Newville Road, Chalfont, PA 18914 (hereinafter referred to as "**Landowners**"), and **NEW BRITAIN TOWNSHIP**, a Township of the Second Class, with offices located at 207 Park Avenue, Chalfont, PA 18914 (hereinafter referred to as the "**Township**").

WITNESSETH

WHEREAS, Landowners are the owners of a tract of land consisting of approximately 0.57 acres, located at 12 Newville Road in New Britain Township, Bucks County, PA, also known as Bucks County Tax Parcel No. 26-003-020 (hereinafter referred to as the "**Property**"); and

WHEREAS, Landowners have submitted plans to the Township for the construction of a new single family home with appurtenant improvements, including, but not limited to, a rain garden (hereinafter referred to as the "**Project**") pursuant to plans entitled "Site Plan" for the Paul Logan Property, as prepared by CMC Engineering, dated June 4, 2021, consisting of three (3) sheets, said plans being made a part hereof and incorporated herein by reference although not physically attached hereto (hereinafter referred to as the "**Plan**"); and

WHEREAS, Landowners are proceeding to develop the Property in accordance with the Plan; and

WHEREAS, the Township, though the implementation of stormwater management regulations, requires that the Stormwater Management Facilities, as shown on the Plan, be constructed and adequately maintained by Landowners, their heirs, grantees, successors, and assigns.

WHEREAS, the Township and Landowners agree that the health, safety, and welfare of the residents of the Township require that the Stormwater Management Facilities be constructed and maintained on the Property in accordance with the Plan; and

WHEREAS, Landowners propose to locate, construct, install, and maintain certain Stormwater Management Facilities on and around the Property, as shown on the Plan; and

WHEREAS, as a condition of obtaining final approval of the Plan from the Township, the Township requires that Landowners execute and record this Agreement in the Office of the Recorder of Deeds of Bucks County, Pennsylvania for the purpose of ensuring that: (1) the Stormwater Management Facilities are located, constructed, installed, operated, and maintained by Landowners in accordance with the Plan; (2) following the completion of the duties of Landowners pursuant to the Plan, the Stormwater Management Facilities are continually and perpetually maintained, repaired, refurbished, reconstructed, and replaced by owner(s) of the land on which the Facilities are located; and (3) in the event of default of this Agreement by Landowners or their heirs, grantees, successors, and assigns, the Township shall have the right to enter upon the Property to cure such default.

NOW THEREFORE, in consideration of the foregoing statements, the Township's approval of the Plan, and the following terms and conditions, the parties hereto agree as follows:

1. For the purposes of this agreement, the following definitions shall apply:

BMP (Best Management Practice) - Activities, facilities, designs, measures, or procedures used to manage stormwater impacts from land development, to protect and maintain water quality and groundwater recharge and to otherwise meet the purposes of the Township's Stormwater Management Ordinance, including but not limited to infiltration trenches, seepage pits, filter strips, bioretention, wet ponds, permeable paving, rain gardens, grassed swales, forested buffers, sand filters, and detention basins.

Stormwater Management Facility – Any structure, device, construct, or improvement (including, but not limited to BMPs) designed, installed, constructed, and maintained for the purpose controlling and regulating stormwater.

2. All Stormwater Management Facilities shall be constructed by Landowners in accordance with the terms, conditions, and specifications identified in the Plan.

3. Landowners shall operate and maintain the Stormwater Management Facilities as shown on the Plan in good working order acceptable to the Township and in accordance with the specific maintenance requirements noted on the Plan.

4. The intent and purpose of this Agreement is to ensure the proper maintenance of the onsite Stormwater Management Facilities by Landowners; provided, however, that this Agreement shall not be deemed to create or effect any additional liability of any party for damage alleged to result from or be caused by stormwater runoff.

5. Landowners shall keep and maintain the Stormwater Management Facilities in good working condition. Landowners shall continually and perpetually perform such maintenance, repair, refurbishment, reconstruction, and replacement of said Facilities shown on the Plan and located on the Property, including but not limited to drainage swales, detention and

retention basins, BMP's, stormwater piping systems, headwalls, inlet, and outlet structures, plantings, and all structures and facilities appurtenant to the foregoing, as may be necessary or advisable in the opinion of the Township to ensure the structural integrity and the proper functioning thereof and to ensure compliance with all federal, state, and local laws, rules, and regulations pertaining thereto. At no time shall the Stormwater Management Facilities be removed or altered in any manner without the prior written approval of the Township. In particular, Landowners, for themselves, their heirs, grantees, successors, and assigns, agree to the following:

- a. To regularly perform all inspections and maintenance of the Stormwater Management Facilities as is necessary and desirable to ensure the proper functioning of the Facilities.
- b. Not to alter any of the Stormwater Management Facilities in a manner which would adversely affect the proper functioning of one or more of the Facilities or cause any of the Facilities to differ from what is shown on the Plan, without written approval of the Township.
- c. To remove debris and silt from the Stormwater Management Facilities to ensure that the Facilities remain in good working order.
- d. To make all repairs necessary to ensure the continued proper operation of the Stormwater Management Facilities.

6. Any and all Stormwater Management Facilities or erosion and sedimentation control facilities that have been damaged or fail to function properly, for any reason, shall be stabilized and reconstructed by Landowners to approved design grades and specifications as shown on the Plan and approved by the Township.

7. All open swale/drainage easements and drainage, detention, and/or retention basin easements shown on the Plan shall be maintained in a grassed or otherwise improved condition, in accordance with the grades and designs shown on the Plan. All such areas shall be kept free of all obstructions, including but not limited to, fill, temporary or permanent structures, and plants (other than what is shown on the Plan).

8. Whenever sedimentation is caused by stripping vegetation, grading, or other earth moving activities on the Property, it shall be the responsibility of Landowners to remove such sedimentation from all adjoining surfaces, drainage systems, and watercourses, and to correct and repair any damage caused by such sedimentation at their sole expense.

9. Landowners hereby agree to retain a reputable service company to inspect any and all Stormwater Management Facilities installed and/or constructed as a part of this Project. Such inspection shall occur on an annual basis and, if required, this service company shall clean such structures by removing any debris or other material from them. The material removed must be disposed of at a DEP-permitted landfill or some other facility approved by DEP for the handling of such material. Landowners are specifically prohibited from flushing any debris or other material out of the Facilities.

10. Landowners hereby agree to comply with all regulations promulgated by the Pennsylvania Department of Environmental Protection for the NPDES MS4 program.

11. Landowners hereby grant permission to the Township, its authorized agents and employees, upon presentation of proper identification, to enter upon the Property at reasonable times to inspect the Stormwater Management Facilities whenever the Township deems necessary. The purpose of such inspections is to ensure safe and proper functioning of the Facilities. The inspections shall cover each and every Facility and the appurtenant structures, including BMPs, berms, outlet structures, pond areas, access roads, etc. When inspections are conducted, the Township shall give Landowners copies of any inspection report which may have been prepared. Maintenance inspections shall be performed at the discretion of the Township. All reasonable costs for said inspections shall be borne by Landowners and payable to the Township.

12. Landowners hereby grant and convey to the Township, its authorized agents and employees, a non-exclusive access easement over the Property for the sole purposes of: inspecting the Stormwater Management Facilities; maintaining, when necessary, these Facilities; curing any default by Landowners; and exercising the rights granted to the Township under this Agreement. Nothing herein shall be construed to permit the Township, its agents or employees to access dwellings, buildings, or accessory buildings on the Property. The Township releases Landowners from all claims, losses, damages, liabilities, or any other demand for money or damages whatsoever, including, without limitation, all attorney's fees, arising out of or related in any way to the Township's presence on the Property pursuant to this Agreement, except those based upon Landowners' negligence, gross negligence, or willful misconduct. Furthermore, the Township warrants and shall forever defend against any such claims.

13. In the event of an emergency or the occurrence of special or unusual circumstances or situations, the Township may enter the Property, without notification, to inspect the Stormwater Management Facilities and to perform any necessary maintenance and repairs to the Facilities, if the health or safety of the public is at jeopardy. Under such circumstances, the Township shall notify Landowners of any inspection, maintenance or repair undertaken within five days of the activity. Landowners shall reimburse the Township for its costs.

14. Landowners shall be responsible for and shall guarantee the proper inspection, operation, performance, maintenance, repair, and replacement of the Stormwater Management Facilities. Contemporaneously with the execution of this Agreement, Landowners shall pay a Stormwater BMP Maintenance Guarantee of Six Hundred Dollars (\$600.00) to provide financial guarantees for the timely and proper installation, construction, inspection, operation, performance, maintenance, repair, and replacement of the Facilities (hereinafter referred to as the "*Guarantee*"). Furthermore, Landowners shall pay any costs and expenses incurred by the Township regarding the inspection, operation, performance, maintenance, repair, and replacement of the Facilities and any costs and expenses the Township incurred by performing any work of any nature on the Facilities, due to Landowners' failure to perform such work. Landowners shall reimburse the Township within thirty (30) days of receipt of an invoice for all costs and expenses (direct and indirect) incurred by the Township. In the event Landowners fail to fulfill such responsibility or guarantee regarding the inspection, operation, performance, maintenance, repair, and replacement

of the Facilities or fail to pay the aforementioned Township-incurred costs and expenses within thirty (30) days of receiving the invoice, the Township may use any of the funds raised by this Guarantee to reimburse itself for any and all costs and expenses it has incurred due to such failure by Landowners.

In addition to the aforementioned remedy concerning the Guarantee, if Landowners fail to properly operate, maintain, repair, and/or replace the Stormwater Management Facilities in accordance with this Agreement or fail to pay the aforementioned Township-incurred costs and expenses within 30 days of receiving the invoice for these costs, the Township may issue fines; institute civil suits, in equity or at law, against Landowners, as authorized under provisions of the Second Class Township Code; and/or file a lien against the Property in accordance with the Municipal Lien Law for all such costs and expenses incurred by the Township, including reasonable attorney's fees. The Township's remedies described in this Agreement shall be cumulative and shall be in addition to any and all remedies or rights the Township has under law or equity to enforce the terms of this Agreement.

15. In the event the Township, pursuant to this Agreement, performs work of any nature on the Stormwater Management Facilities on the Property or expends any funds in performance of said work on account of Landowners' failure to perform such work, Landowners shall reimburse the Township within thirty (30) days of receipt of an invoice for all costs and expenses (direct and indirect) incurred by the Township related to such work. If this invoice is not paid within said thirty-day period, the Township may enter a lien against the Property or a portion thereof on which the work was performed in the amount of such costs, or may proceed to recover its costs through proceedings in equity or at law as authorized under provisions of the Second Class Township Code.

16. It is expressly understood and agreed that the Township is under no obligation to maintain or repair any of the Stormwater Management Facilities on the Property, and, in no event shall this document be construed to impose any such obligation upon the Township.

17. Landowners, for themselves, their heirs, grantees, successors and assigns, releases the Township, its engineer, solicitor, and all other agents, servants, or employees from all claims, losses, damages, liabilities, or any other demand for money or damages whatsoever, including, without limitation, all attorney's fees, arising out of or related in any way to the construction, presence, existence, or maintenance of the Stormwater Management Facilities; the grant of this Agreement; Landowners' compliance with this Agreement; or the exercise of the rights granted to the Township by this Agreement. Furthermore, Landowners, for themselves, their heirs, grantees, successors, and assigns, warrants and shall forever defend against any such claims. This Release, however, shall not apply to claims, actions, losses, damages, costs, or liabilities arising out of the intentional negligence and/or willful conduct of the Township, its engineer, solicitor, and all other agents, servants, or employees. In the event such a claim relating to the Facilities is asserted against the Township, its engineer, solicitor, and all other agents, servants, or employees, the Township shall promptly notify Landowners, and Landowners shall defend, at their own expense, any suit based on such claim. If any judgment or claims against the Township, its engineer, solicitor, and all other agents, servants, or employees, shall be adjudicated against the Township, Landowners shall pay all costs and expenses in connection therewith.

18. Landowners shall hold Township harmless and indemnify Township, its officers, employees, or agents, from and against any and all claims, actions, causes of action, judgments, costs, expenses and liabilities of any kind whatsoever incurred in connection with, arising from or as a result of death, accident, injury, loss, or damage to any person or any property in or about the subject Stormwater Management Facilities arising out of the performance by Landowners, their heirs, grantees, successors and assigns, in constructing, inspecting, operating, repairing, replacing, and/or maintaining such Facilities. Landowners further agree that they, their heirs, grantees, successors, and assigns will reimburse the Township for any expenses which the Township, its officers, employees, or agents, have incurred, including legal fees, engineering fees, expert witness fees, and judgments, as a result of claims filed or brought against the Township, its officers, employees, or agents, related to the construction, inspection, operation, repair, replacement, and/or maintenance of the Stormwater Management Facilities.

19. If the Township determines that a violation of the terms of this Agreement has occurred, it shall give written notice to Landowners of such violation, along with a list of responsibilities which have not been properly performed by Landowners, and demand corrective action sufficient to cure the violation. Landowners shall have fifteen (15) calendar days to accomplish, to the Township's satisfaction, the responsibilities on the list. If Landowners fail to cure the violation(s) within these fifteen (15) days after receipt of notice thereof from the Township, or under circumstances where the violation cannot reasonably be cured within a fifteen (15) day period, fail to begin curing such violation within the fifteen (15) day period, or fail to continue diligently to cure such violation until finally cured, the Township may bring an action at law or in equity in a court of competent jurisdiction to enforce the terms of this Agreement and to enjoin the violation, ex parte as necessary, by temporary or permanent injunction. The Township's remedies described in this Agreement shall be cumulative and shall be in addition to all remedies now or hereafter existing at law or in equity.

Landowners agree that the Township's remedies at law for any violation of the terms of this Agreement are inadequate and that the Township shall be entitled to the injunctive relief described above, both prohibitive and mandatory, in addition to such other relief to which the Township may be entitled, including specific performance of the terms of this Agreement, without the necessity of proving either actual damages or the inadequacy of otherwise available legal remedies.

All reasonable costs incurred by the Township in enforcing the terms of this Agreement against Landowners, including, without limitation, costs and expenses of suit, and reasonable attorney's fees, shall be borne by Landowners, if the Township prevails.

Forbearance by the Township to exercise its rights under this Agreement in the event of any breach of any term of this Agreement shall not be deemed or construed to be a waiver by the Township of such terms, or of any subsequent breach of the same, or any other term of this Agreement, or of any of the Township's rights under this Agreement. No delay or omission by the Township in the exercise of any right or remedy upon any breach shall impair such right or remedy or be construed as a waiver. Landowners, for themselves, their heirs, grantees, successors, and assigns, hereby waive any defense of laches, estoppel, or prescription.

In addition, upon failure of Landowners to fulfill any of their obligations under this Agreement, after notice to do so is provided as required above, the Township may enter upon the

Property and take such necessary and prudent work needed, in its sole and absolute discretion, to bring Landowners into compliance with this Agreement. All such work shall be conducted at Landowners' expense, and Landowners hereby agree to assume and pay all costs incurred by the Township in completing this work, including a ten percent (10%) surcharge for the Township's administrative expenses, all professional fees and costs, and any costs associated with the filing of a municipal lien or lawsuit.

20. This Agreement shall be recorded with the Bucks County Recorder of Deeds. This Agreement is appurtenant to Property and shall be construed to be covenants running with the land binding upon Landowners, their heirs, grantees, successors, and assigns.

21. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, grantees, successors, and assigns. The terms "Landowners", "New Britain Township", and "Township" as used herein shall include their respective heirs, grantees, successors, and assigns.

22. The parties agree that this Agreement contains all of the agreements between the parties regarding the operation and maintenance of the Stormwater Management Facilities and that there are no other agreements or representations made by either of them. This Agreement sets forth the entire understanding between the parties as to the subject matter of this Agreement and any representations, oral or written, not contained therein, are without effect.

23. Landowners shall not assign this Agreement, in whole or any part, to any person or other entity without the prior written consent of the Township. Any attempt at assignment without the prior written consent of the Township shall be null and void, not binding on the Township, and the same shall constitute a default under this Agreement.

24. This Agreement shall not be modified, amended, or terminated except by a written agreement executed by all of the parties.

25. It is expressly understood and agreed that no third party beneficiaries are created by this Agreement.

26. This Agreement shall be governed by and construed under the laws of the Commonwealth of Pennsylvania and Ordinances of New Britain Township. All the parties to this Agreement hereby consent to the exclusive jurisdiction of the Court of Common Pleas of Bucks County, Pennsylvania regarding any dispute arising out of or in connection with this Agreement. All the easement rights and responsibilities shall be exercised in compliance with all applicable laws, ordinances, rules, and regulations along with all approvals granted by all governmental authorities having jurisdiction over the Property and/or the Project, including, without limitation, New Britain Township.

27. If any ambiguity or ambiguities in this Agreement should be claimed by either Landowners or the Township, or if any court of competent jurisdiction should determine that any ambiguity exists in this Agreement, any such ambiguity shall be resolved in favor of ensuring the

proper inspection, maintenance, and operation of the Stormwater Management Facilities on the Property at the expense of Landowners.

28. The provisions of this Agreement shall be severable. If any provision of this Agreement is determined by a court of competent jurisdiction to be illegal, invalid, unenforceable, unconstitutional, or void, for any reason, only such provision shall be illegal, invalid, unenforceable, unconstitutional, or void and the remainder of this Agreement shall be in full force and effect.

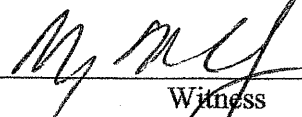
29. In the event that any of the provisions of this Agreement should, for any reason whatsoever, not be noted or recited in any subsequent deed for the Property or any portion thereof, such terms, conditions and restrictions shall attach to the Property or any portion thereof under and pursuant to this Agreement notwithstanding the absence of such provisions in said deed.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

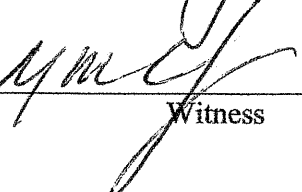
**NEW BRITAIN TOWNSHIP
STORMWATER FACILITIES OPERATION AND MAINTENANCE AGREEMENT
12 Newville Road
(Signatures)**

IN WITNESS WHEREOF, and intending to be legally bound, the parties hereby cause this Agreement to be executed the day and year first above written.

LANDOWNERS:




Witness




Witness

LOGANS

By: 

Paul A. Logan

By: 

Susan M. Logan

TOWNSHIP:

**NEW BRITAIN TOWNSHIP
BOARD OF SUPERVISORS**

Approved by the proper action of the Board of Supervisors of New Britain Township on the 20th day of December, A.D., 2021, at an official public meeting of the Township with a quorum present and voting, with the proper officers of the Township being directed to execute this Agreement and the Township Secretary or Assistant Secretary, being directed to note this action upon the minutes of said meeting.

By: _____
Name: Gregory T. Hood
Title: Chairman

ATTEST:

Matt West, Manager

**NEW BRITAIN TOWNSHIP
STORMWATER FACILITIES OPERATION AND MAINTENANCE AGREEMENT
12 Newville Road
(Acknowledgments)**

BY LANDOWNERS

COMMONWEALTH OF PENNSYLVANIA :
: *ss.*
COUNTY OF Montgomery :

ON THIS 22nd day of November, A.D., 2021, before me, a Notary Public, personally appeared **PAUL A. LOGAN and SUSAN M. LOGAN**, known to me (or satisfactorily proven) to be the persons whose names are subscribed to the within instrument, and acknowledged that they executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Diane Marie Todd (SEAL)
Notary Public

Commonwealth of Pennsylvania - Notary Seal Diane Marie Todd, Notary Public Philadelphia County My commission expires April 29, 2025 Commission number 1167287 Member, Pennsylvania Association of Notaries

BY TOWNSHIP

COMMONWEALTH OF PENNSYLVANIA :
: *ss.*
COUNTY OF BUCKS :

On this _____ day of _____, 20____, before me a Notary Public, personally appeared **GREGORY T. HOOD, CHAIRMAN OF THE BOARD OF SUPERVISORS OF NEW BRITAIN TOWNSHIP**, and as such, being authorized to do so, executed the foregoing instrument on its behalf for the uses and purposes therein set forth.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Notary Public (SEAL)

Prepared By: H. Peter Nelson, Esquire
Grim, Biehn & Thatcher
104 South 6th Street, P.O. Box 215
Perkasie, PA 18944

Return To: Grim, Biehn & Thatcher
104 South 6th Street, P.O. Box 215
Perkasie, PA 18944

TMP #: 26-001-103-001

**NEW BRITAIN TOWNSHIP
SUBORDINATION AND NON-DISTURBANCE AGREEMENT
(Holy Properties)**

THIS SUBORDINATION AND NON-DISTURBANCE AGREEMENT (“Agreement”) made and entered into this 20th day of December, 2021, by and among **NEW BRITAIN TOWNSHIP**, having its principal office at 207 Park Avenue, Chalfont, Pennsylvania, 18914 (hereinafter called “**Township**”), and **HOLY PROPERTIES, LLC** of 324 School House Road, Chalfont, Pennsylvania 18914 (hereinafter referred to as “**Owner**”) and **HARLEYSVILLE BANK**, having an office at 271 Main Street, Harleysville, Pennsylvania 19438 (hereinafter referred to as “**Mortgagee**”).

WITNESSETH:

WHEREAS, Owner is the legal owner of property located at 324 School House Road in New Britain Township, Pennsylvania, otherwise known as Bucks County TMP # 26-001-103-001 (hereinafter referred to as the “**Property**”); and

WHEREAS, Owner obtained final plan approval from New Britain Township to construct a pole barn on the Property pursuant to plans prepared by Boucher & James, Inc., consisting of 8 sheets, last revised May 24, 2021, recorded with the Bucks County Recorder of Deeds at Instrument Number _____; said plan being made a part hereof and incorporated herein by reference although not physically attached hereto (hereinafter referred to as the “**Plan**”); and

WHEREAS, prior to the aforementioned subdivision, Mortgagee made a loan (hereinafter referred to as the “**Loan**”) to and for the benefit of Owner secured by the Property; and

WHEREAS, Mortgagee required the Loan to be secured by a mortgage (hereinafter referred to as the “**Mortgage**”) on the Property, which Mortgage is dated _____ and recorded in the Office of the Recorder of Deeds of Bucks County, Pennsylvania on _____ at Instrument Number _____; and

WHEREAS, the Loan is still secured by the Mortgage on the Property; and

WHEREAS, Owner has executed a certain Declaration of Covenants, Easements, Conditions, and Restrictions dated _____ (hereinafter referred to as the “**Declaration**”) in favor of New Britain Township, which was recorded against the Property in the Office of the Recorder of Deeds of Bucks County, Pennsylvania on _____ at Instrument Number _____; and

WHEREAS, Mortgagee has agreed to subordinate the Mortgage to the Declaration; and

WHEREAS, the parties desire to set forth their respective rights and obligations with regard to the Subordination of the Mortgage to the Declaration.

NOW THEREFORE, in consideration of the mutual promises and covenants of the parties hereto, and of other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto do mutually covenant and agree as follows:

1. Subordination. The Mortgage is and shall at all times hereafter be subject and subordinate in all respects to the Declaration and to all amendments, renewals, modifications, substitutions, increases, supplements, consolidations and extensions thereof.
2. Non-Disturbance. Mortgagee covenants and agrees that Township shall not, by reason of foreclosure of the Mortgage, acceptance of a deed in lieu of foreclosure, or the exercise of any remedy provided in the Mortgage, be disturbed in Township’s rights in and to the Property pursuant to the Declaration, including, without limitation, the right of the Township to enforce the Declaration in perpetuity and to prevent any modification or extinguishment of the Declaration by the exercise of any rights of the Mortgagee.
3. Binding Effect. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, successors and assigns.
4. Governing Law. This Agreement shall be governed by, and construed in accordance with, the laws of the Commonwealth of Pennsylvania. All the parties to this Agreement hereby consent to the exclusive jurisdiction of the Court of Common Pleas of Bucks County, Pennsylvania regarding any dispute arising out of or in connection with this Agreement.
5. Amendment. This Agreement may not be changed, amended or modified in any manner other than by an agreement in writing specifically referring to this Agreement and executed by all the parties hereto.
6. Counterparts. This Agreement may be executed in counterparts, each being deemed an original and all being deemed one and the same.
7. Recording. This Agreement shall be recorded in the Office of the Recorder of Deeds of Bucks County Pennsylvania.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

**NEW BRITAIN TOWNSHIP
SUBORDINATION AND NON-DISTURBANCE AGREEMENT
Holy Properties
(Signatures)**

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first above written.

OWNER:

HOLY PROPERTIES, LLC

By: Steve Clauser
Name: Steve Clauser
Title: President

MORTGAGEE:

HARLEYSVILLE BANK

By: Scott R. Little
Name: Scott R. Little
Title: Vice President

TOWNSHIP:

**NEW BRITAIN TOWNSHIP
BOARD OF SUPERVISORS**

Approved by the proper action of the Board of Supervisors of New Britain Township on the _____ day of _____, A.D., 20 __, at an official public meeting of the Township with a quorum present and voting, with the proper officers of the Township being directed to execute this Agreement and the Township Secretary or Assistant Secretary, being directed to note this action upon the minutes of said meeting.

ATTEST:

By: _____
Gregory T. Hood
Chairman

Matthew West, Secretary

**NEW BRITAIN TOWNSHIP
SUBORDINATION AND NON-DISTURBANCE AGREEMENT
Holy Properties
(Acknowledgements)**

COMMONWEALTH OF PENNSYLVANIA :

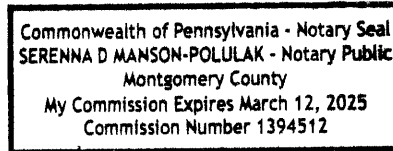
: ss.

COUNTY OF Bucks :

ON THIS 1 day of December, A.D., 2021, before me a Notary Public, personally appeared **STEVE CLAUSER, PRESIDENT** of **HOLY PROPERTIES, LLC**, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within instrument, and acknowledged that he executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Serenna D Manson-Polulak (SEAL)
Notary Public



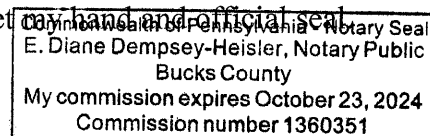
COMMONWEALTH OF PENNSYLVANIA :

: ss.

COUNTY OF Bucks :

ON THIS 30 day of November, A.D., 2021, before me a Notary Public, personally appeared Scott R. Little, Vice President of HARLEYSVILLE BANK, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within instrument, and acknowledged that he/she executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.



Notary Public

(SEAL)

Member, Pennsylvania Association of Notaries



**TOWNSHIP OF NEW BRITAIN
BUCKS COUNTY, PA**

BOARD MOTION

Date: December 20, 2021

I MOVE THAT: The Board adopt Resolution #2021-33: 2022 Final Budget, per the attachments.

Presented By: _____

Seconded By: _____

BUDGET ASSUMPTIONS/DATA

		179,999,260	13.0625													One Mill =	\$179,999.26							
2022 MILLAGE RATES		6.1	0	1.25	0.5	0	2.4625	0	0	0	1	1.25	0.5	0	0	13.0625	Average Assessment 2021 =	39.626						
		GENERAL FUND	STREET LGTS	FIRE TAXES	EMS TAX	LAND PRES	PARK & REC OPERATIONS	PARK & REC CAPITAL	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQ.	LQ. FUELS	FIDUCIARY	TOTAL	Average NBT Tax Bill =		\$517.61					
NON-UNIFORMED WAGE ADJUSTMENT - BASE PAY		3.00%																	Total Revenue All Funds (less cash fwd.)		8,112,572.43			
WORKERS COMPENSATION EXPENSE - TWP		\$118,832.98																	Total Expenses All Funds		8,823,263.69			
FICA/MEDICARE MATCH - TWP SHARE		7.65%																	Total Revenue General Fund (less cash fwd.)		5,220,797.80			
LIABILITY & VEHICLE INSURANCE PREMIUM-2021		\$101,651.00																	Total Expenses General Fund		5,992,046.73			
TOTAL HEALTH INSURANCE PREMIUM - 2021		\$869,157.59																						
ESTIMATED CASH BALANCE - 12/31/2021		\$775,000.00	\$123,000.00	\$58,425.00	\$64,575.00	\$1,850,125.00	\$132,225.00	\$180,400.00	\$748,250.00	\$825,125.00	\$533,000.00	\$103,785.00	\$269,575.00	\$66,625.00	\$1,208,475.00	Residential		4,157	89.46%					
		PW Bldg.	Cap. Infra.	Streetlights																Comm.Ind.Inst.		179	3.85%	
2022 PRINCIPAL		\$37,000.00	\$292,000.00	\$23,968.98																Farm/OS/Vac.		311	6.69%	
2022 INTEREST		\$14,128.00	\$44,032.40	\$1,990.14																Exempt		102	7.82%	
2022 Total Debt Service		\$51,128.00	\$336,032.40	\$25,959.12	\$413,119.52																			
Open Space Maintenance Cap		\$612,906.25																						
Brittany Farms 2013 Curb Cost Bal. Due		\$4,654.39		liened																				

12/20/21	NEW BRITAIN TOWNSHIP 2022 BUDGET														2022	THESE NUMBERS	THESE NUMBERS	THIS WILL	
Resolution #2021-33: Final Budget	GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	TOTALS	ACCT #	SHOULD COME FROM	AUTOMATICALLY	AUTO CALCULATE
	FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90	ALL FUNDS		LAST YEAR'S BUDGET	LOAD	DIFFERENCE
																	2021	2022	2022 BUDGET
																	BUDGET	BUDGET	V. 2021 BUDGET

REVENUES

393.990	ESTIMATED CASH BAL 12/31/21	775,000.00	123,000.00	58,425.00	64,575.00	1,850,125.00	132,225.00	180,400.00	748,250.00	825,125.00	533,000.00	107,625.00	269,575.00	66,625.00	1,208,475.00	6,942,425.00	393.990	\$5,390,080.00	\$6,942,425.00	\$1,552,345.00
GENERAL REVENUES																				\$0.00
301.100	REAL ESTATE TAXES - CURRENT YEAR	1,065,275.22	0.00	218,294.10	87,317.64	0.00	430,039.38	0.00	0.00	0.00	174,635.28	218,294.10	87,317.64	0.00	0.00	2,281,173.37	301.100	\$2,278,104.17	\$2,281,173.37	\$3,069.20
301.200	R/E TAXES PRIOR YEAR	2,000.00		500.00	250.00		500.00				500.00	500.00	50.00			4,300.00	301.200	\$2,500.00	\$4,300.00	\$1,800.00
301.400	R/E TAXES DELINQUENT	20,000.00		100.00	100.00		0.00				0.00	0.00	0.00			20,200.00	301.400	\$22,750.00	\$20,200.00	(\$2,550.00)
301.600	R/E TAXES INTERIM	2,000.00		100.00	50.00		100.00				100.00	100.00	50.00			2,500.00	301.600	\$5,500.00	\$2,500.00	(\$3,000.00)
310.100	REAL ESTATE TRANSFER TAX - NEW	20,000.00														20,000.00	310.100	\$50,000.00	\$20,000.00	(\$30,000.00)
310.101	REAL ESTATE TRANSFER TAX - RESALES	450,000.00														450,000.00	310.101	\$250,000.00	\$450,000.00	\$200,000.00
310.210	EARNED INCOME TAXES	2,700,000.00				600,000.00										3,300,000.00	310.210	\$2,725,000.00	\$3,300,000.00	\$575,000.00
310.220	LST TAXES	112,500.00		56,250.00	56,250.00											225,000.00	310.220	\$240,000.00	\$225,000.00	(\$15,000.00)
321.800	CABLE TV FRANCHISE FEES	275,000.00														275,000.00	321.800	\$275,000.00	\$275,000.00	\$0.00
322.800	ROAD OPENING PERMITS	5,000.00														10,000.00	322.800	\$10,000.00	\$10,000.00	\$0.00
331.100	DISTRICT COURT FINES	15,000.00														15,000.00	331.100	\$21,000.00	\$15,000.00	(\$6,000.00)
331.110	VEHICLE CODE VIOLATIONS	8,000.00														8,000.00	331.110	\$10,000.00	\$8,000.00	(\$2,000.00)
331.120	TOWNSHIP ORDINANCE VIOLATIONS	100.00														100.00	331.120	\$100.00	\$100.00	\$0.00
331.130	STATE POLICE FINES	3,000.00														5,000.00	331.130	\$5,000.00	\$5,000.00	\$0.00
341.000	INTEREST EARNINGS	1,000.00	100.00	0.00	0.00	1,500.00	50.00	50.00	1,000.00	1,200.00	500.00	50.00	250.00	500.00	250.00	6,450.00	341.000	\$20,650.00	\$6,450.00	(\$14,200.00)
341.401	OVER COUNTER SALES	0.00					0.00									0.00	341.401	\$12,000.00	\$0.00	(\$12,000.00)
341.410	EVENT REVENUE	0.00					5,000.00									5,000.00	341.410	\$5,000.00	\$5,000.00	\$0.00
342.200	BLDG RENT & WB CELL TOWER	600.00					10,000.00									10,600.00	342.200	\$20,600.00	\$10,600.00	(\$10,000.00)
342.201	CELL TOWER LEASE/NORTH BRANCH	26,000.00														26,000.00	342.201	\$26,000.00	\$26,000.00	\$0.00
354.000	RECYCLING GRANT	26,000.00														26,000.00	354.000	\$25,391.00	\$26,000.00	\$609.00
354.011	COUNTY OPEN SPACE GRANT	0.00														0.00	354.011	\$0.00	\$0.00	\$0.00
355.010	PUBLIC UTILITY TAXES	0.00														0.00	355.010	\$4,000.00	\$0.00	(\$4,000.00)
355.050	STATE LIQUID FUELS	0.00											374,590.00			374,590.00	355.050	\$369,195.90	\$374,590.00	\$5,394.10
355.080	LIQUOR LICENSES	0.00														0.00	355.080	\$0.00	\$0.00	\$0.00
355.120	STATE AID PENSION PLANS	150,000.00														150,000.00	355.120	\$150,000.00	\$150,000.00	\$0.00
355.121	EXCESS PENSION TRANSFER	0.00						0.00								0.00	355.121	\$0.00	\$0.00	\$0.00
355.130	FOREIGN FIRE INSURANCE	86,000.00														86,000.00	355.130	\$86,000.00	\$86,000.00	\$0.00
355.140	DARE GRANT/REVENUES	0.00														0.00	355.140	\$0.00	\$0.00	\$0.00
355.141	OVERTIME REIMBURSEABLES	40,000.00														40,000.00	355.141	\$40,000.00	\$40,000.00	\$0.00
355.150	ALL OTHER GRANTS	0.00						365,000.00								365,000.00	355.150	\$235,000.00	\$365,000.00	\$130,000.00
361.300	ZONING SUBDIVISION FILING FEES	2,000.00														2,000.00	361.300	\$5,000.00	\$2,000.00	(\$3,000.00)
361.330	ZONING PERMITS	10,000.00														10,000.00	361.330	\$8,000.00	\$10,000.00	\$2,000.00
361.340	ZHB FEES	10,000.00														10,000.00	361.340	\$10,000.00	\$10,000.00	\$0.00
361.361	ORDINANCE/MAP SALES	0.00														0.00	361.361	\$100.00	\$0.00	(\$100.00)
362.140	POLICE & ACCIDENT REPORTS	7,000.00														7,000.00	362.140	\$8,000.00	\$7,000.00	(\$1,000.00)
362.410	BUILDING PERMITS	70,000.00														70,000.00	362.410	\$60,000.00	\$70,000.00	\$10,000.00
362.420	ELECTRICAL PERMITS	25,000.00														25,000.00	362.420	\$25,000.00	\$25,000.00	\$0.00
362.430	PLUMBING/MECHANICAL PERMITS	25,000.00														25,000.00	362.430	\$20,000.00	\$25,000.00	\$5,000.00
362.450	OCCUPANCY PERMITS - NEW CONSTR	1,500.00														1,500.00	362.450	\$5,000.00	\$1,500.00	(\$3,500.00)
362.451	OCCUPANCY - RESALES	15,000.00														15,000.00	362.451	\$10,000.00	\$15,000.00	\$5,000.00
362.452	FIRE SAFETY INSPECTIONS	500.00														500.00	362.452	\$2,000.00	\$500.00	(\$1,500.00)
362.460	WELL PERMITS	500.00														500.00	362.460	\$500.00	\$500.00	\$0.00
18.362.461	STORMWATER MAINTENANCE FEES	0.00														0.00	362.461	\$0.00	\$0.00	\$0.00
362.462	PA UCC STATE FEE/PERMITS	2,000.00														2,000.00	362.462	\$2,000.00	\$2,000.00	\$0.00
380.000	MISC REVENUES/GIFTS	500.00														500.00	380.000	\$500.00	\$500.00	\$0.00
380.050	ESCROW ADMINISTRATION FEES	30,000.00														30,000.00	380.050	\$30,000.00	\$30,000.00	\$0.00
02.383.000	STREET LIGHT ASSESSMENTS	0.00	37,550.00													37,550.00	383.000	\$37,550.00	\$37,550.00	\$0.00
387.000	DEVELOPERS CONTRIBUTIONS	0.00						0.00			0.00					0.00	387.000	\$0.00	\$0.00	\$0.00

07.387.017	PARK AND RECREATION CONTRIBUTIONS	0.00														0.00	387.017	\$0.00	\$0.00	\$0.00
07.387.018	VETERANS MEMORIAL CONTRIBUTION	0.00					10,000.00									10,000.00	387.018	\$10,000.00	\$10,000.00	\$0.00
391.100	SALE OF ASSETS	0.00														0.00	391.100	\$0.00	\$0.00	\$0.00
07.392.410	USER FEES/FIELD USE	0.00					10,000.00									10,000.00	392.410	\$10,000.00	\$10,000.00	\$0.00
394.000	REFUNDS OF PRIOR YEARS EXPENSES	1,000.00														1,000.00	394.000	\$1,000.00	\$1,000.00	\$0.00
20.393.121	BRIDGE PROJECTS LOAN	0.00														0.00	393.121	\$0.00	\$0.00	\$0.00
20.393.123	STREETLIGHT UPGRADE LOAN	0.00														0.00	393.123	\$0.00	\$0.00	\$0.00
20.392.070	TRANSFER FROM PARK & REC	0.00														0.00	392.070	\$0.00	\$0.00	\$0.00
	INTERFUND TRANSFER	0.00					114,500.00													
18.387.015	INTERFUND TRANSFER	0.00														135,786.48	387.015	\$135,786.48	\$135,786.48	\$0.00
	TRANSFER FROM MUNICIPAL BLDG.	0.00														0.00		\$0.00	\$0.00	\$0.00
394.100	CURB/SIDEWALK REIMBURSEMENTS	0.00														0.00	394.100	\$0.00	\$0.00	\$0.00
380.100	EMPLOYEE MEDICAL PREMIUM CONTRIB.	13,322.58														13,322.58		\$8,979.54	\$13,322.58	\$4,343.04
	TOTAL REVENUES - INCOME	5,995,797.80	160,650.00	333,669.10	208,542.64	2,451,625.00	597,914.38	659,950.00	749,250.00	826,325.00	730,021.76	326,569.10	357,242.64	441,715.00	1,208,725.00	15,054,997.43		\$12,668,287.09	\$15,054,997.43	\$2,386,710.34

EXPENSES	2022															2021		2022		DIFFERENCE
	GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	TOTALS	ACCT #	BUDGET	BUDGET	2022 BUDGET	
	FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90	ALL FUNDS		BUDGET	BUDGET	V. 2021 BUDGET	
Legislative/Executive/Finance																				
400.110	SALARIES - BOARD OF SUPERVISORS	16,250.00													16,250.00	400.110	\$16,250.00	\$16,250.00	\$0.00	
400.150	MEDICAL/DENTAL/LIFE/RX INSURANCE	162,289.19													162,289.19	400.150	\$127,299.80	\$162,289.19	\$34,989.39	
400.161	FICA/MEDICARE/GOVT	17,640.90													17,640.90	400.161	\$12,143.28	\$17,640.90	\$5,497.62	
400.162	UNEMPLOYMENT PREMIUM ADMIN	3,025.50													3,025.50	400.162	\$3,025.50	\$3,025.50	\$0.00	
400.210	MATERIALS/SUPPLIES	10,000.00													10,000.00	400.210	\$10,000.00	\$10,000.00	\$0.00	
400.300	GENERAL ADMINISTRATIVE EXPENSES	5,000.00													5,000.00	400.300	\$5,000.00	\$5,000.00	\$0.00	
400.301	CODIFICATION EXPENSES	2,500.00													2,500.00	400.301	\$5,000.00	\$2,500.00	(\$2,500.00)	
400.320	TELEPHONE/COMMUNICATIONS	6,500.00													6,500.00	400.320	\$6,500.00	\$6,500.00	\$0.00	
400.330	VEHICLE EXPENSES/ADMINISTRATIVE	500.00													500.00	400.330	\$500.00	\$500.00	\$0.00	
400.340	ADVERTISEMENTS PRINTING	22,000.00													22,000.00	400.340	\$22,000.00	\$22,000.00	\$0.00	
400.352	LIABILITY/PROPERTY INSURANCE	35,018.66													35,018.66	400.352	\$17,057.83	\$35,018.66	\$17,960.84	
400.354	WORKERS COMPENSATION/ADMIN	309.89													309.89	400.354	\$265.00	\$309.89	\$44.89	
400.740	MAJOR EQUIPMENT LEASE/PURCHASE	5,000.00													5,000.00	400.740	\$5,000.00	\$5,000.00	\$0.00	
400.741	COMPUTER SOFTWARE/LICENSES	38,600.00													38,600.00	400.741	\$38,600.00	\$38,600.00	\$0.00	
400.xxx	WEBSITE	30,000.00													30,000.00		\$0.00	\$30,000.00	\$30,000.00	
401.120	SALARY EXECUTIVE MANAGEMENT	214,350.00													214,350.00	401.120	\$142,485.66	\$214,350.00	\$71,864.34	
402.130	SALARY- FINANCE	77,250.00													77,250.00	402.130	\$95,421.46	\$77,250.00	(\$18,171.46)	
402.161	FICA/MEDICARE/FINANCE	5,909.63													5,909.63	402.161	\$7,299.74	\$5,909.63	(\$1,390.12)	
402.300	PAYROLL SERVICES AND ACCOUNTING	16,000.00													16,000.00	402.300	\$3,200.00	\$16,000.00	\$12,800.00	
402.305	PAYROLL ACH AND BANK CHARGES	0.00													0.00	402.305	\$0.00	\$0.00	\$0.00	
402.310	APPOINTED AUDITORS	20,000.00													20,000.00	402.310	\$20,000.00	\$20,000.00	\$0.00	
402.350	BONDING / SURETY	3,600.00													3,600.00	402.350	\$3,600.00	\$3,600.00	\$0.00	
404.101	SOLICITOR - LABOR	5,000.00													5,000.00	404.101	\$15,000.00	\$5,000.00	(\$10,000.00)	
404.310	SOLICITOR, GENERAL SERVICES	25,000.00													25,000.00	404.310	\$25,000.00	\$25,000.00	\$0.00	
405.140	WAGES- CLERICAL STAFF	71,312.26													71,312.26	405.140	\$91,721.70	\$71,312.26	(\$20,409.44)	
405.141	WAGES- CLERICAL PT STAFF	22,500.00													22,500.00	NEW	\$18,720.00	\$22,500.00	\$3,780.00	
405.150	MEDICAL/DENTAL/LIFE/RX INSURANCE	37,737.10													37,737.10	405.150	\$25,537.23	\$37,737.10	\$12,199.87	
405.161	FICA/MEDICARE	7,176.64													7,176.64	405.161	\$8,448.79	\$7,176.64	(\$1,272.15)	
408.100	GENERAL ENGINEERING SERVICES	40,000.00													40,000.00	408.100	\$40,000.00	\$40,000.00	\$0.00	
408.139	TRAFFIC/ENGINEERING	0.00													0.00	408.139	\$0.00	\$0.00	\$0.00	
408.140	SPECIAL PROJECTS/ENGINEERING	1,000.00													1,000.00	408.140	\$1,000.00	\$1,000.00	\$0.00	
409.319	SUPPLIES AND EQUIPMENT	3,000.00													3,000.00	409.319	\$3,000.00	\$3,000.00	\$0.00	
409.360	UTILITIES	20,000.00													20,000.00	409.360	\$20,000.00	\$20,000.00	\$0.00	
409.370	BUILDING MAINTENANCE AND REPAIRS	5,000.00													5,000.00	409.370	\$5,000.00	\$5,000.00	\$0.00	
409.xxx	BUILDING RENOVATIONS	0.00													0.00		\$0.00	\$0.00	\$0.00	
409.371	CONTRACTED CLEANING	0.00													0.00	409.371	\$0.00	\$0.00	\$0.00	
TAX COLLECTION																				
403.110	SALARY-ELECTED	22,500.00	2,500.00												25,000.00	403.110	\$23,500.00	\$25,000.00	\$1,500.00	
403.161	FICA/MEDICARE/TAX	1,721.25	0.00												1,721.25	403.161	\$1,606.50	\$1,721.25	\$114.75	
403.181	TRAINING ALLOWANCE	500.00													500.00	403.181	\$500.00	\$500.00	\$0.00	
403.319	REIMBURSABLE EXPENSES	2,400.00													2,400.00	403.319	\$2,400.00	\$2,400.00	\$0.00	
403.370	EIT/LST COLLECTOR - KEYSTONE	39,498.75		984.38	984.38										41,467.50	403.370	\$35,822.50	\$41,467.50	\$5,645.00	

		GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	TOTALS	ACCT #	2021	2022	DIFFERENCE
		FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90	ALL FUNDS		BUDGET	BUDGET	2022 BUDGET
																				V. 2021 BUDGET
POLICE SERVICES																				
410.120	POLICE MANAGEMENT - 3.0%	127,720.00														127,720.00	410.120	\$133,924.57	\$127,720.00	(\$6,204.57)
410.130	WAGES BARGAINING UNIT - 3.0%	1,388,734.90														1,388,734.90	410.130	\$1,333,656.17	\$1,388,734.90	\$55,078.73
410.131	OVERTIME	138,873.49														138,873.49	410.131	\$102,730.65	\$138,873.49	\$36,142.84
410.132	ACCRUED TIME EXPENSE	210,000.00														210,000.00	410.132	\$120,000.00	\$210,000.00	\$90,000.00
410.133	EDUCATION INCENTIVE PAY	31,055.97														31,055.97	410.133	\$32,455.58	\$31,055.97	(\$1,399.60)
410.140	WAGES - CLERICAL STAFF FT	63,437.67														63,437.67	410.140	\$45,210.03	\$63,437.67	\$18,227.64
410.145	WAGES - CLERICAL STAFF PT	0.00														0.00	410.145	\$0.00	\$0.00	\$0.00
410.150	SALARY - VEHICLE MAINTENANCE	19,152.12														19,152.12	410.150	\$16,353.34	\$19,152.12	\$2,798.78
410.151	MEDICAL/DENTAL/RX/LIFE/INSURANCE	399,700.56														399,700.56	410.151	\$389,576.68	\$399,700.56	\$10,123.88
410.152	EMPLOYEE HEALTH AND FITNESS	1,000.00														1,000.00	410.152	\$1,000.00	\$1,000.00	\$0.00
410.160	CROSSING GUARD WAGES	12,350.00														12,350.00	410.160	\$12,350.00	\$12,350.00	\$0.00
410.161	FICA/MEDICARE/POLICE	149,960.52														149,960.52	410.161	\$134,963.19	\$149,960.52	\$14,997.32
410.162	UNEMPLOYMENT PREMIUM PD	3,025.50														3,025.50	410.162	\$3,025.50	\$3,025.50	\$0.00
410.181	EDUCATION/TRAINING IN SERVICE	5,000.00														5,000.00	410.181	\$5,000.00	\$5,000.00	\$0.00
410.200	MATERIALS AND SUPPLIES OFFICE	1,000.00														1,000.00	410.200	\$1,000.00	\$1,000.00	\$0.00
410.210	MATERIALS AND SUPPLIES/COMPUTERS	40,000.00														40,000.00	410.210	\$61,000.00	\$40,000.00	(\$21,000.00)
410.220	PHOTOGRAPHY SUPPLIES	0.00														0.00	410.220	\$1,000.00	\$0.00	(\$1,000.00)
410.221	CRIMINAL INVESTIGATION SUPPLIES	0.00														0.00	410.221	\$2,000.00	\$0.00	(\$2,000.00)
410.222	TRAFFIC FLARES	0.00														0.00	410.222	\$500.00	\$0.00	(\$500.00)
410.223	TRAFFIC COUNTER	4,500.00														4,500.00	410.223	\$21,000.00	\$4,500.00	(\$16,500.00)
410.224	FUEL/OIL	30,000.00														30,000.00	410.224	\$30,000.00	\$30,000.00	\$0.00
410.226	COPIER EXPENSES	2,500.00														2,500.00	410.226	\$2,500.00	\$2,500.00	\$0.00
410.240	FIREARMS AND SUPPLIES	10,000.00														10,000.00	410.240	\$10,000.00	\$10,000.00	\$0.00
410.241	UNIFORMS/VESTS	20,000.00														20,000.00	410.241	\$20,000.00	\$20,000.00	\$0.00
410.250	GENERAL EXPENSES	3,000.00														3,000.00	410.250	\$3,000.00	\$3,000.00	\$0.00
410.260	COMMUNITY POLICING	4,000.00														4,000.00	410.260	\$500.00	\$4,000.00	\$3,500.00
410.310	LEGAL EXPENSES	31,000.00														31,000.00	410.310	\$20,000.00	\$31,000.00	\$11,000.00
410.317	NATIONAL EMERGENCY SUPPLIES	0.00														0.00	410.317	\$2,500.00	\$0.00	(\$2,500.00)
410.319	MATERIALS AND SUPPLIES / EQUIP	5,000.00														5,000.00	410.319	\$1,000.00	\$5,000.00	\$4,000.00
410.320	COMMUNICATIONS	15,000.00														15,000.00	410.320	\$15,000.00	\$15,000.00	\$0.00
410.340	PRINTING	1,000.00														1,000.00	410.340	\$800.00	\$1,000.00	\$200.00
410.351	VEHICLE INSURANCE	9,823.01														9,823.01	410.351	\$4,784.86	\$9,823.01	\$5,038.16
410.352	LAW ENFORCEMENT LIABILITY	38,099.39														38,099.39	410.352	\$18,558.47	\$38,099.39	\$19,540.92
410.354	WORKERS COMPENSATION	62,650.19														62,650.19	410.354	\$56,605.00	\$62,650.19	\$6,045.19
410.360	UTILITIES	20,000.00														20,000.00	410.360	\$20,000.00	\$20,000.00	\$0.00
410.370	VEHICLE MAINT/REPAIRS -OUTSIDE	16,000.00														16,000.00	410.370	\$16,000.00	\$16,000.00	\$0.00
410.371	CONTRACTED CLEANING	0.00														0.00	410.371	\$0.00	\$0.00	\$0.00
410.390	CERT TEAM	5,000.00														5,000.00	410.390	\$5,000.00	\$5,000.00	\$0.00
410.420	PUBLICATIONS/SUBSCRIPTIONS	3,000.00														3,000.00	410.420	\$3,000.00	\$3,000.00	\$0.00
410.440	UNIFORM CLEANING	11,200.00														11,200.00	410.440	\$11,200.00	\$11,200.00	\$0.00
410.450	BREATHALYZER EXPENSES	0.00														0.00	410.450	\$500.00	\$0.00	(\$500.00)
410.750	EQUIPMENT PURCHASES	12,000.00														12,000.00	410.750	\$500.00	\$12,000.00	\$11,500.00
410.751	VEHICLE REPLACEMENTS	0.00								30,000.00						30,000.00	410.751	\$42,000.00	\$30,000.00	(\$12,000.00)
410.752	RADIO REPAIRS	0.00														0.00	410.752	\$1,000.00	\$0.00	(\$1,000.00)
410.754	SPECIAL EVENT EXPENSES	0.00														0.00	410.754	\$2,000.00	\$0.00	(\$2,000.00)
410.760	RENOVATION TO POLICE DEPT.	1,000.00														1,000.00	410.760	\$0.00	\$0.00	\$0.00
410.761	DNA CONSORTIUM	3,000.00														3,000.00	410.761	\$3,000.00	\$3,000.00	\$0.00

		GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	TOTALS	ACCT #	2021	2022	DIFFERENCE
		FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90	ALL FUNDS		BUDGET	BUDGET	2022 BUDGET
																				V. 2021 BUDGET
FIRE SAFETY EXPENSES																				
411.200	FIRE MARSHAL EXPENSE/TRAINING	500.00														500.00	411.200	\$500.00	\$500.00	\$0.00
411.210	ASSISTANT FIRE MARSHAL	500.00														500.00	411.210	\$500.00	\$500.00	\$0.00
411.224	FIRE FUEL EXPENSE	7,500.00														7,500.00	411.224	\$7,500.00	\$7,500.00	\$0.00
411.230	RECRUITMENT/ RETENTION INCENTIVE	15,000.00														15,000.00	411.230	\$15,000.00	\$15,000.00	\$0.00
411.354	WORKERS COMP - FIRE CO SHARE	20,000.00														20,000.00	411.354	\$15,017.00	\$20,000.00	\$4,983.00
411.380	FIRE HYDRANT RENTALS	33,500.00														33,500.00	411.380	\$33,500.00	\$33,500.00	\$0.00
488.540	FIREMANS RELIEF DISTRIBUTION	86,000.00														86,000.00	488.540	\$86,000.00	\$86,000.00	\$0.00
FIRE/EMS EXPENSES																				
411.000	GENERAL EXP	500.00														500.00	411.000	\$500.00	\$500.00	\$0.00
411.100	EMS WORKER'S COMP	647.43														647.43	411.100	\$694.00	\$647.43	(\$46.57)
411.225	EMS FUEL EXPENSE	10,000.00														10,000.00	411.225	\$10,000.00	\$10,000.00	\$0.00
411.235	EMS CAPITAL CONTRIBUTION	15,000.00														15,000.00		\$15,000.00	\$15,000.00	\$0.00
03.411.500	CONTRIBUTION TO FIRE COMPANIES			218,294.10												218,294.10	411.500	\$218,000.40	\$218,294.10	\$293.70
03.411.501	LST CONTRIBUTION			56,250.00	56,250.00											112,500.00	411.501	\$120,000.00	\$112,500.00	(\$7,500.00)
03.411.502	CONTRIBUTIONS TO EMS PROVIDERS				87,317.64											87,317.64	411.502	\$87,200.16	\$87,317.64	\$117.48
INSPECTION SERVICES																				
413.121	BLDG INSPECTORS/CODE ENF OFFICIALS	106,686.19														106,686.19	413.121	\$103,139.31	\$106,686.19	\$3,546.89
413.122	OUTSIDE INSPECTIONS	25,000.00														25,000.00	413.122	\$25,000.00	\$25,000.00	\$0.00
413.151	MEDICAL/DENTAL/RX/LIFE/INSURANCE	31,137.70														31,137.70	413.151	\$30,344.82	\$31,137.70	\$792.89
413.161	FICA MEDICARE/CODES	8,199.74														8,199.74	413.161	\$7,928.41	\$8,199.74	\$271.34
413.241	UNIFORMS	500.00														500.00	413.241	\$500.00	\$500.00	\$0.00
413.319	GEN EXPENSES & TRAINING	3,000.00														3,000.00	413.319	\$3,000.00	\$3,000.00	\$0.00
413.330	VEHICLE EXPENSE	2,000.00														2,000.00	413.330	\$2,000.00	\$2,000.00	\$0.00
413.351	AUTO INS ADMIN/INSPECTION VEHICLE	590.20														590.20	413.351	\$287.49	\$590.20	\$302.71
413.352	LIABILITY INSURANCE	500.51														500.51	413.352	\$243.80	\$500.51	\$256.71
413.354	WORKERS COMP	4,809.95														4,809.95	413.354	\$4,580.00	\$4,809.95	\$229.95
413.740	CAPITAL EXPENSES/SURPLUS EQ	0.00														0.00	413.740	\$0.00	\$0.00	\$0.00
413.741	COMPUTER EXPENSES	0.00														0.00	413.741	\$0.00	\$0.00	\$0.00
413.752	STATE PASS THROUGH FEES	2,000.00														2,000.00	413.752	\$2,000.00	\$2,000.00	\$0.00
PLANNING AND ZONING																				
414.113	PLANNING COMMISSIONERS	0.00														0.00	414.113	\$0.00	\$0.00	\$0.00
414.140	ZONING OFFICER	55,000.00														55,000.00	414.140	\$59,584.95	\$55,000.00	(\$4,584.95)
414.141	ZONING HEARING BOARD	1,800.00														1,800.00	414.141	\$1,800.00	\$1,800.00	\$0.00
414.142	OT ZONING SIGNS	500.00														500.00	414.142	\$500.00	\$500.00	\$0.00
414.151	MEDICAL/DENTAL/LIFE, INSURANCE	30,126.16														30,126.16	414.151	\$10,567.33	\$30,126.16	\$19,558.83
414.161	FICA/MEDICARE/ZONING	4,383.45														4,383.45	414.161	\$4,734.20	\$4,383.45	(\$350.75)
414.310	LEGAL, PLANNING AND ZONING	30,000.00														30,000.00	414.310	\$30,000.00	\$30,000.00	\$0.00
414.313	ENGINEERING - PLAN AND ZONING	22,000.00														22,000.00	414.313	\$0.00	\$22,000.00	\$22,000.00
414.319	GENERAL EXPENSES AND TRAINING	500.00														500.00	414.319	\$500.00	\$500.00	\$0.00
414.320	PLANNING CONSULTANT	0.00														0.00	414.320	\$0.00	\$0.00	\$0.00
414.352	LIABILITY INSURANCE	298.87														298.87	414.352	\$145.58	\$298.87	\$153.29
414.354	WORKERS COMPENSATION	178.00														178.00	414.354	\$771.00	\$178.00	(\$593.00)
SPECIAL SERVICES																				
415.100	EMERGENCY MANAGEMENT ADMIN EXP	0.00														0.00	415.100	\$2,000.00	\$0.00	(\$2,000.00)
419.250	MEMBERSHIPS/EDUCATION/CONF	8,000.00														8,000.00	419.250	\$8,000.00	\$8,000.00	\$0.00
427.010	SOLID WASTE COLLECT/HAZ WASTE	6,000.00														6,000.00	427.010	\$6,000.00	\$6,000.00	\$0.00

		GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	TOTALS	ACCT #	2021	2022	DIFFERENCE
HIGHWAY GENERAL SERVICES		FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90	ALL FUNDS		BUDGET	BUDGET	V. 2021 BUDGET
430.120	SALARY MANAGEMENT	89,382.29														89,382.29	430.120	\$86,382.67	\$89,382.29	\$2,999.62
430.130	SALARY BUILDING MAINTENANCE	53,620.68														53,620.68	430.130	\$51,836.44	\$53,620.68	\$1,784.24
430.131	OVERTIME PUBLIC WORKS	5,000.00														5,000.00	430.131	\$5,000.00	\$5,000.00	\$0.00
430.140	WAGES PUBLIC WORKS CREW	401,459.74														401,459.74	430.140	\$387,914.78	\$401,459.74	\$13,544.95
430.141	WAGES - PART TIME/EMERGENCY	0.00														0.00	430.141	\$0.00	\$0.00	\$0.00
430.151	MEDICAL/DENTAL/RX/LIFE/INSURANCE	154,017.23														154,017.23	430.151	\$145,355.03	\$154,017.23	\$8,662.19
430.161	FICA/MEDICARE/PUBLIC WORKS	42,798.90														42,798.90	430.161	\$41,396.74	\$42,798.90	\$1,402.15
430.241	UNIFORM EXPENSE	5,500.00														5,500.00	430.241	\$6,000.00	\$5,500.00	(\$500.00)
430.310	LEGAL SERVICES	0.00														0.00	430.310	\$0.00	\$0.00	\$0.00
430.313	ENGINEERING SERVICES	0.00												20,000.00		20,000.00	430.313	\$0.00	\$20,000.00	\$20,000.00
430.319	TRAINING EXPENSES	500.00														500.00	430.319	\$500.00	\$500.00	\$0.00
430.320	COMMUNICATIONS/MAINT	10,000.00														10,000.00	430.320	\$10,000.00	\$10,000.00	\$0.00
430.321	RADIO REPAIRS	500.00														500.00	430.321	\$500.00	\$500.00	\$0.00
430.351	VEHICLE INSURANCE EXPENSES	13,775.44														13,775.44	430.351	\$6,710.11	\$13,775.44	\$7,065.33
430.352	LIABILITY INSURANCE PREMIUM	2,904.00														2,904.00	430.352	\$1,414.56	\$2,904.00	\$1,489.44
430.354	WORKERS COMPENSATION	25,223.37														25,223.37	430.354	\$26,350.00	\$25,223.37	(\$1,126.63)
430.370	BUILDING MAINTENANCE	10,000.00														10,000.00	430.370	\$5,000.00	\$10,000.00	\$5,000.00
432.220	SNOW REMOVAL - CONTRACTORS	40,000.00														40,000.00	432.220	\$40,000.00	\$40,000.00	\$0.00
432.221	SNOW REMOVAL - SALT/CINDERS	40,000.00												60,000.00		100,000.00	432.221	\$90,000.00	\$100,000.00	\$10,000.00
432.319	SNOW REMOVAL OVERTIME PW	10,000.00														10,000.00	432.319	\$10,000.00	\$10,000.00	\$0.00
433.200	STREET SIGNS	5,000.00														5,000.00	433.200	\$5,000.00	\$5,000.00	\$0.00
433.205	TRAFFIC CALMING	500.00														500.00	433.205	\$500.00	\$500.00	\$0.00
433.210	LINE PAINTING	15,000.00														15,000.00	433.210	\$15,000.00	\$15,000.00	\$0.00
433.310	TRAFFIC SIGNAL MAINTENANCE	17,000.00														17,000.00	433.310	\$17,000.00	\$17,000.00	\$0.00
433.361	TRAFFIC SIGNAL ELECTRIC	4,000.00														4,000.00	433.361	\$4,000.00	\$4,000.00	\$0.00
434.300	STREET LIGHTS - GENERAL/NON DIST.	9,000.00														9,000.00	434.300	\$9,000.00	\$9,000.00	\$0.00
436.300	STORM SEWERS AND DRAINS	20,000.00														20,000.00	436.300	\$15,000.00	\$20,000.00	\$5,000.00
436.367	NPDES COMPLIANCE	40,000.00														40,000.00	436.367	\$40,000.00	\$40,000.00	\$0.00
436.400	DIRT & DEBRIS REMOVAL	5,000.00														5,000.00	436.400	\$2,000.00	\$5,000.00	\$3,000.00
437.300	VEHICLE REPAIRS	35,000.00														35,000.00	437.300	\$35,000.00	\$35,000.00	\$0.00
437.330	FUEL AND OIL EQUIP	30,000.00														30,000.00	437.330	\$30,000.00	\$30,000.00	\$0.00
437.360	HEAT AND UTILITIES	30,000.00														30,000.00	437.360	\$30,000.00	\$30,000.00	\$0.00
438.260	MINOR EQUIPMENT	2,000.00														2,000.00	438.260	\$2,000.00	\$2,000.00	\$0.00
35.438.311	TAR/CHIP/SURFACE TREATMENT	0.00														0.00	438.311	\$0.00	\$0.00	\$0.00
438.460	GENERAL EXPENSE	20,000.00														20,000.00	438.460	\$15,000.00	\$20,000.00	\$5,000.00
438.710	MAJOR EQUIPMENT PURCHASES	0.00											150,000.00			150,000.00	438.710	\$81,500.00	\$150,000.00	\$68,500.00
438.800	EQUIPMENT RENTALS	5,000.00														5,000.00	438.800	\$5,000.00	\$5,000.00	\$0.00
438.820	PATCHING/CORE SAMPLES	10,000.00														10,000.00	438.820	\$10,000.00	\$10,000.00	\$0.00
438.830	ROADWAY CURB-SIDEWALK	0.00														0.00	438.830	\$0.00	\$0.00	\$0.00
439.320	PAVING MILLING RECYCLING	100,000.00												314,590.00		414,590.00	439.320	\$315,000.00	\$414,590.00	\$99,590.00
439.330	DART TRANSPORTATION CONTRIBUTION	5,000.00														5,000.00	439.330	\$5,000.00	\$5,000.00	\$0.00
439.601	BRIDGE/CULVERT REPAIRS	0.00									100,000.00					100,000.00	439.601	\$100,000.00	\$100,000.00	\$0.00
455.370	TREE MAINTENANCE	20,000.00														20,000.00	455.370	\$20,000.00	\$20,000.00	\$0.00

		GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	TOTALS		2021	2022	DIFFERENCE
		FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90	ALL FUNDS	ACCT #	BUDGET	BUDGET	2022 BUDGET
																				V. 2021 BUDGET
OTHER MISC EXPENSES																				
481.319	MISC TAXES	5,141.77														5,141.77	481.319	\$5,141.77	\$5,141.77	\$0.00
482.000	JUDGEMENTS AND LOSSES	0.00														0.00	482.000	\$0.00	\$0.00	\$0.00
483.510	MMO PENSION PAYMENT	140,742.00														140,742.00	483.510	\$130,919.00	\$140,742.00	\$9,823.00
483.600	EXCESS PENSION TRANSFER-NU	0.00														0.00	483.600	\$0.00	\$0.00	\$0.00
486.157	HEALTH AND VISION REIMBURSEMENTS	50,000.00														50,000.00	486.157	\$50,000.00	\$50,000.00	\$0.00
486.158	FITNESS REIMBURSEMENT NU	2,000.00														2,000.00	486.158	\$2,000.00	\$2,000.00	\$0.00
487.161	FICA/MEDICARE	3,750.00														3,750.00	487.161	\$3,750.00	\$3,750.00	\$0.00
487.162	NON-UNIFORM TIME PAY OUT	50,000.00														50,000.00	487.162	\$50,000.00	\$50,000.00	\$0.00
487.164	EMPLOYEE INCENTIVE	0.00														0.00	487.164	\$0.00	\$0.00	\$0.00
487.165	EMPLOYEE INCENTIVE FICA	0.00														0.00	487.165	\$0.00	\$0.00	\$0.00
487.190	EMPLOYEE ASSISTANCE WELLNESS	0.00														0.00	487.190	\$0.00	\$0.00	\$0.00
487.192	ORTHODONTIA REIMBURSEMENT	4,000.00														4,000.00	487.192	\$4,000.00	\$4,000.00	\$0.00
487.502	457 MATCHING	32,000.00														32,000.00	487.502	\$32,000.00	\$32,000.00	\$0.00
	INTERFUND TRANSFER	0.00														0.00		\$0.00	\$0.00	\$0.00
DEBT SERVICE																				
20.471.600	TAX ANTICIPATION NOTE PRINCIPAL															0.00	471.600	\$0.00	\$0.00	\$0.00
20.472.600	TAX ANTICIPATION NOTE INTEREST															0.00	472.600	\$0.00	\$0.00	\$0.00
492.100	TRANSFER TO OTHER FUNDS															0.00	492.100	\$0.00	\$0.00	\$0.00
STREET LIGHTING DISTRICTS																				
02.400.000	GENERAL EXPENSES															0.00	400.000	\$0.00	\$0.00	\$0.00
02.403.110	TAX COLLECTION FEE															0.00	403.110	\$0.00	\$0.00	\$0.00
02.434.360	UTILITY EXPENSE		10,500.00													10,500.00	434.360	\$9,384.00	\$10,500.00	\$1,116.00
02.434.000	CAPITAL SL UPGRADE - DISTRICT															0.00	434.000	\$0.00	\$0.00	\$0.00
	INTERFUND TRANSFER		21,286.48													21,286.48		\$21,286.48	\$21,286.48	\$0.00
LAND PRESERVATION EXPENSES																				
04.403.370	EIT TAX COLLECTOR EXPENSE					8,340.00										8,340.00	403.370	\$6,255.00	\$8,340.00	\$2,085.00
04.414.150	LAND PRESERVATION CONSULTANT					0.00										0.00	414.150	\$3,000.00	\$0.00	(\$3,000.00)
04.414.310	ENGINEERING SERVICES					50,000.00										50,000.00	414.310	\$50,000.00	\$50,000.00	\$0.00
04.414.450	LEGAL SERVICES					20,000.00										20,000.00	414.450	\$20,000.00	\$20,000.00	\$0.00
04.414.451	APPRAISALS					5,000.00										5,000.00	414.451	\$10,000.00	\$5,000.00	(\$5,000.00)
04.470.001	CAPITAL PURCHASES AND PAYMENTS					0.00										0.00	470.001	\$0.00	\$0.00	\$0.00
04.470.000	LAND PRES. DEBT SVC					0.00										0.00	470.000	\$0.00	\$0.00	\$0.00
04.470.200	OPEN SPACE MAINTENANCE					114,500.00										114,500.00		\$114,500.00	\$114,500.00	\$0.00

PARK AND RECREATION EXPENSES	GENERAL FUND 01	ST LGTS FUND 02	FIRE FUND 03	EMS FUND 03	LAND PRES FUND 04	P & R OPS FUND 07	P & R CAP FUND 07	GEN RESERVE FUND 15	CAP EQUIP FUND 18	CAP INFRA FUND 20	PW BLDG FUND 20	HWY EQUIP FUND 30	LQ FUELS FUND 35	FIDUCIARY FUND 90	TOTALS ALL FUNDS	ACCT #	2021	2022	DIFFERENCE
																	BUDGET	BUDGET	V. 2021 BUDGET
07.454.140 SALARIES CLERICAL						26,096.90									26,096.90	454.140	\$25,212.60	\$26,096.90	\$884.30
07.454.141 SALARIES PW SUPPORT						111,215.46									111,215.46	454.141	\$107,500.03	\$111,215.46	\$3,715.43
07.454.151 MEDICAL/DENTAL/INSURANCES						54,149.64									54,149.64	454.151	\$52,773.23	\$54,149.64	\$1,376.41
07.454.161 FICA/MEDICARE/PARKS						10,504.40									10,504.40	454.161	\$10,152.52	\$10,504.40	\$351.88
07.454.181 EDUCATION TRAINING						500.00									500.00	454.181	\$500.00	\$500.00	\$0.00
07.454.226 FACILITIES MAINTENANCE						27,500.00									27,500.00	454.226	\$20,000.00	\$27,500.00	\$7,500.00
07.454.300 ACTIVITIES/PROGRAMS						17,000.00									17,000.00	454.300	\$8,000.00	\$17,000.00	\$9,000.00
07.454.301 P/R SALES EXPENSE						8,000.00									8,000.00	454.301	\$8,000.00	\$8,000.00	\$0.00
07.454.310 ENGINEERING SERVICES						5,000.00	100,000.00								105,000.00	454.310	\$15,000.00	\$105,000.00	\$90,000.00
07.454.311 WEST BRANCH PARK EXP						2,000.00									2,000.00	454.311	\$2,000.00	\$2,000.00	\$0.00
07.454.312 NORTH BRANCH PARK EXP						42,000.00	24,000.00								66,000.00	454.312	\$26,000.00	\$66,000.00	\$40,000.00
07.454.313 COTTON PARK EXPENSES							0.00								0.00	454.313	\$30,000.00	\$0.00	(\$30,000.00)
07.454.317 VETERANS PARK/CAPITAL							0.00								0.00	454.317	\$0.00	\$0.00	\$0.00
07.454.318 VETERANS PARK						4,000.00									4,000.00	454.318	\$4,000.00	\$4,000.00	\$0.00
07.454.319 GENERAL EXPENSES/SUPPLIES						2,000.00									2,000.00	454.319	\$2,000.00	\$2,000.00	\$0.00
07.454.320 NESHAMINY GREENWAY TRAILS						181,042.00	417,637.00								598,679.00	454.312	\$458,679.00	\$598,679.00	\$140,000.00
07.454.351 VEHICLE INSURANCE															0.00	454.351	\$0.00	\$0.00	\$0.00
07.454.352 LIABILITY INSURANCE						640.92									640.92	454.352	\$312.20	\$640.92	\$328.72
07.454.354 WORKERS COMP						5,014.15									5,014.15	454.354	\$4,773.00	\$5,014.15	\$241.15
07.454.360 UTILITIES						19,000.00									19,000.00	454.360	\$19,000.00	\$19,000.00	\$0.00
07.454.402 DCNR GRANT MATCH						0.00									0.00	454.402	\$0.00	\$0.00	\$0.00
07.454.700 PARK CAP. IMPROVEMENTS/PURCHASES															0.00	454.700	\$0.00	\$0.00	\$0.00
07.454.710 CAPITAL PURCHASES						0.00	35,000.00								35,000.00	454.710	\$50,000.00	\$35,000.00	(\$15,000.00)
07.454.740 VEHICLES															0.00	454.740	\$0.00	\$0.00	\$0.00
07.454.402 COLEMAN PROPERTY DEVELOPMENT							0.00								0.00		\$0.00	\$0.00	\$0.00
07.492.100 INTERFUND TRANSFER							0.00								0.00	492.100	\$0.00	\$0.00	\$0.00

		GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	TOTALS	ACCT #	2021	2022	DIFFERENCE		
		FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90	ALL FUNDS		BUDGET	BUDGET	2022 BUDGET		
																				V. 2021 BUDGET		
GON SERIES 2020 (BRIDGE REPAIR)																						
20.473.100	BRIDGE LOAN PRINCIPAL										292,000.00					292,000.00	20.401.050	\$288,000.00	\$292,000.00	\$4,000.00		
20.474.102	BRIDGE LOAN INTEREST										44,032.40					44,032.40	401.100	\$47,628.00	\$44,032.40	(\$3,595.60)		
20.000.000	GENERAL EXPENSES															0.00	0.000	\$0.00	\$0.00	\$0.00		
20.000.000	MAJOR MAINT AND REPAIRS															0.00	0.000	\$0.00	\$0.00	\$0.00		
20.000.000	TRANSFER TO DEBT SERV.															0.00	0.000	\$0.00	\$0.00	\$0.00		
20.000.000	BRIDGE LOAN FINANCE COSTS															0.00	0.000	\$0.00	\$0.00	\$0.00		
LEASE SERIES 2017 (STREET LIGHT)																						
20.475.100	SL LOAN PRINCIPAL										23,968.98					23,968.98	0.000	\$23,968.98	\$23,968.98	\$0.00		
20.476.102	SL LOAN INTEREST										1,990.14					1,990.14	0.000	\$1,990.14	\$1,990.14	\$0.00		
20.000.000	GENERAL EXPENSES															0.00	0.000	\$0.00	\$0.00	\$0.00		
20.000.000	SL LOAN FINANCE COSTS															0.00	0.000	\$0.00	\$0.00	\$0.00		
GON SERIES 2005 (PW BLDG.)																						
20.471.100	PW BUILDING PRINCIPAL											37,000.00				37,000.00	471.100	\$35,000.00	\$37,000.00	\$2,000.00		
20.472.102	PW BUILDING INTEREST											14,128.00				14,128.00	472.102	\$50,412.00	\$14,128.00	(\$36,284.00)		
430.730	PUBLIC WORKS BUILDING CAPITAL EXPS															0.00	430.730	\$0.00	\$0.00	\$0.00		
475.002	DVRFC LOAN FINANCE COSTS PW															0.00	475.002	\$0.00	\$0.00	\$0.00		
409.375	EMERGENCY GENERATOR - PW															0.00	409.375	\$0.00	\$0.00	\$0.00		
492.100	INTERFUND TRANSFER															0.00	492.100	\$0.00	\$0.00	\$0.00		
CAPITAL IMPROVEMENTS																						
430.730	PUBLIC WORKS BUILDING REPAIRS															0.00	430.730	\$0.00	\$0.00	\$0.00		
409.370	MUNICIPAL BLDG REPAIRS															0.00	409.370	\$0.00	\$0.00	\$0.00		
409.376	NEW POLICE/PW/PARK GARAGE															0.00	409.376	\$0.00	\$0.00	\$0.00		
407.377	NB BLVD TRAFFIC LIGHT															0.00	407.377	\$0.00	\$0.00	\$0.00		
	ESCROW FUND BALANCES															0.00		\$0.00	\$0.00	\$0.00		
TOTAL EXPENSES		5,992,046.73	34,286.48	275,528.48	144,552.02	197,840.00	515,663.47	576,637.00	0.00	30,000.00	461,991.52	51,128.00	150,000.00	394,590.00	0.00	8,823,263.69		\$7,950,635.74	8,823,263.69	\$872,627.95		
		GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	TOTALS		2021	2022	DIFFERENCE		
		FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90	ALL FUNDS		BUDGET	BUDGET	2022 BUDGET		
																				V. 2021 BUDGET		
BUDGETED FUND BALANCE 12/31/22		\$3,751.07	\$126,363.52	\$58,140.63	\$63,990.63	\$2,253,785.00	\$82,250.91	\$83,313.00	\$749,250.00	\$796,325.00	\$268,030.24	\$275,441.10	\$207,242.64	\$47,125.00	\$1,208,725.00	6,231,733.74		\$4,717,651.35	\$6,231,733.74	\$1,514,082.39		

**NEW BRITAIN TOWNSHIP
2022 FINAL BUDGET SUMMARY**

	GENERAL	ST LGTS	FIRE	EMS	LAND PRES	P & R OPS	P & R CAP	GEN RESERVE	CAP EQUIP	CAP INFRA	PW BLDG	HWY EQUIP	LQ FUELS	FIDUCIARY	TOTALS	2021	2022	DIFFERENCE
	FUND 01	FUND 02	FUND 03	FUND 03	FUND 04	FUND 07	FUND 07	FUND 15	FUND 18	FUND 20	FUND 20	FUND 30	FUND 35	FUND 90	ALL FUNDS	BUDGET	BUDGET	2022 BUDGET V. 2021 BUDGET
REVENUE ALL SOURCES	\$5,995,797.80	\$160,650.00	\$333,669.10	\$208,542.64	\$2,451,625.00	\$597,914.38	\$659,950.00	\$749,250.00	\$826,325.00	\$730,021.76	\$326,569.10	\$357,242.64	\$441,715.00	\$1,208,725.00	\$15,054,997.43	\$12,668,287.09	\$15,054,997.43	\$2,386,710.34
EXPENDITURES																		
LEGIS/EXEC/FINANCE	\$929,469.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929,469.76	\$794,075.98	\$929,469.76	\$135,393.78
TAX COLLECTION	\$66,620.00	\$2,500.00	\$984.38	\$984.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,088.75	\$63,829.00	\$71,088.75	\$7,259.75
POLICE SERVICES	\$2,898,783.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,927,783.33	\$2,706,194.04	\$2,927,783.33	\$221,589.29
FIRE SAFETY EXPENSES - TWP	\$163,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,000.00	\$158,017.00	\$163,000.00	\$4,983.00
FIRE/EMS EXPENSES	\$26,147.43	\$0.00	\$274,544.10	\$143,567.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,259.17	\$451,394.56	\$444,259.17	(\$7,135.38)
INSPECTION SERVICES	\$184,424.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,424.30	\$179,023.82	\$184,424.30	\$5,400.48
PLANNING AND ZONING	\$144,786.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,786.48	\$108,603.06	\$144,786.48	\$36,183.42
SPECIAL SERVICES	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$16,000.00	\$14,000.00	(\$2,000.00)
HIGHWAY GENERAL SERVICES	\$1,277,181.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$150,000.00	\$394,590.00	\$0.00	\$1,921,771.65	\$1,670,360.34	\$1,921,771.65	\$251,411.31
OTHER MISC EXPENSES	\$287,633.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,633.77	\$277,810.77	\$287,633.77	\$9,823.00
DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STREET LIGHTING DISTRICTS	\$0.00	\$31,786.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,786.48	\$30,670.48	\$31,786.48	\$1,116.00
LAND PRESERVATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$197,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,840.00	\$203,755.00	\$197,840.00	(\$5,915.00)
PARK AND RECREATION EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,663.47	\$576,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092,300.47	\$843,902.57	\$1,092,300.47	\$248,397.90
BRIDGE PROJECT DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,032.40	\$0.00	\$0.00	\$0.00	\$0.00	\$336,032.40	\$335,628.00	\$336,032.40	\$404.40
STREET LIGHT DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,959.12	\$0.00	\$0.00	\$0.00	\$0.00	\$25,959.12	\$25,959.12	\$25,959.12	\$0.00
PUBLIC WORKS BUILDING DEBT SVC.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,128.00	\$0.00	\$0.00	\$0.00	\$51,128.00	\$85,412.00	\$51,128.00	(\$34,284.00)
CAPITAL IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$5,992,046.73	\$34,286.48	\$275,528.48	\$144,552.02	\$197,840.00	\$515,663.47	\$576,637.00	\$0.00	\$30,000.00	\$461,991.52	\$51,128.00	\$150,000.00	\$394,590.00	\$0.00	\$8,823,263.69	\$7,950,635.74	\$8,823,263.69	\$872,627.95
BUDGETED FUND BALANCE 12/31/22	\$3,751.07	\$126,363.52	\$58,140.63	\$63,990.63	\$2,253,785.00	\$82,250.91	\$83,313.00	\$749,250.00	\$796,325.00	\$268,030.24	\$275,441.10	\$207,242.64	\$47,125.00	\$1,208,725.00	\$6,231,733.74	\$4,717,651.35	\$6,231,733.74	\$1,514,082.39

RESOLUTION #2021-33

A RESOLUTION OF THE BOARD OF SUPERVISORS OF NEW BRITAIN TOWNSHIP, BUCKS COUNTY, PENNSYLVANIA

BE IT RESOLVED THAT THIS BUDGET IS HEREBY APPROVED THIS 20TH DAY OF DECEMBER, 2021, AND THAT THE TREASURER IS AUTHORIZED TO MAKE ALL BUDGETARY TRANSFERS AND ACCOUNT ADJUSTMENTS NECESSARY TO IMPLEMENT THIS BUDGET AND TO PROVIDE FOR THE DESIGNATED BEGINNING AND ENDING ACCOUNT BALANCES.

NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS

Gregory T. Hood, Chair

Helen B. Haun, Vice Chair

ATTEST: _____ DATE: _____
Matt West, Township Manager/Secretary

William B. Jones, III, Member

Cynthia M. Jones, Member

MaryBeth McCabe, Esq., Member



**TOWNSHIP OF NEW BRITAIN
BUCKS COUNTY, PA**

BOARD MOTION

Date: December 20, 2021

I MOVE THAT: The Board adopt Resolution #2021-34: 2022 Tax Levy, per the attachments.

Presented By: _____

Seconded By: _____

Resolution No. 2021-34
New Britain Township
Bucks County, Pennsylvania

Final Tax Levy Resolution

A RESOLUTION OF NEW BRITAIN TOWNSHIP, BUCKS COUNTY, FIXING THE TAX RATE FOR THE YEAR TWO THOUSAND AND TWENTY-TWO (2022).

IT IS HEREBY RESOLVED AND ENACTED BY THE BOARD OF SUPERVISORS OF NEW BRITAIN TOWNSHIP, COUNTY OF BUCKS, COMMONWEALTH OF PENNSYLVANIA:

THAT A TAX IS HEREBY LEVIED ON ALL REAL PROPERTY WITHIN THE TOWNSHIP OF NEW BRITAIN SUBJECT TO TAXATION FOR THE FISCAL YEAR 2022, AS FOLLOWS:

TAX RATE FOR GENERAL PURPOSES, THE SUM OF.....	6.1000 MILLS
ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	61.00 CENTS
ON EACH ONE HUNDRED DOLLARS ASSESSED VALUATION.	

TAX RATE FOR FIRE PROTECTION PURPOSES, THE SUM OF...	1.25 MILLS
ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	12.50 CENTS
ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION.	

TAX RATE FOR AMBULANCE PROTECTION PURPOSES, THE SUM OF...	.50 MILLS
ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	5.00 CENTS
ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION.	

TAX RATE FOR PARKS AND RECREATIONAL PURPOSES, THE SUM...	2.4625 MILL
OF ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	24.625 CENTS
ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION.	

TAX RATE FOR CAPITAL PROJECTS PURPOSES, THE SUM OF...	1.00 MILL
ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	10.00 CENTS
ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION.	

TAX RATE FOR PUBLIC WORKS BUILDING, PURPOSES, THE SUM OF...	1.25 MILLS
ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	12.50 CENTS
ON EACH ONE HUNBERD DOLLARS OF ASSESSED VALUATION	

TAX RATE FOR HIGHWAY EQUIPMENT PURPOSES, THE SUM OF...	.50 MILLS
ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF	5.00 CENTS
ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION.	

THE SAME BEING SUMMARIZED
 IN TABULAR FORM:

		MILLS ON EACH DOLLAR OF ASSESSED VALUATION	CENTS ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION
Tax rate for:	GENERAL PURPOSES	6.1000 MILLS	61.000 CENTS
Tax rate for:	FIRE PROTECTION PURPOSES	1.2500 MILLS	12.500 CENTS
Tax rate for:	AMBULANCE PROTECTION PURPOSES	0.5000 MILLS	05.000 CENTS
Tax rate for:	PARKS AND RECREATIOIN	2.4625 MILLS	24.625 CENTS
Tax rate for:	CAPITAL PROJECTS	1.0000 MILLS	10.000 CENTS
Tax rate for:	PUBLIC WORKS BUILDING	1.2500 MILLS	12.500 CENTS
Tax rate for:	HIGHWAY EQUIP. PURPOSES	0.5000 MILLS	05.000 CENTS
	TOTAL.....	13.0625 MILLS	130.625 CENTS

BE IT FURTHER RESOLVED THAT THE FOLLOWING TAXES AND ASSESSMENTS SHALL ALSO BE ESTABLISHED FOR THE YEAR 2022:

EARNED INCOME TAX PURSUANT TO TOWNSHIP ORDINANCES # 85-12-8 AND ORDINANCE # 89-9-7 AT 1.000% (NET .50%) FOR GENERAL FUND AND AT 0.125% FOR LAND PRESERVATION FUND.

LOCAL SERVICES TAX PURSUANT TO TOWNSHIP ORDINANCE NO. 2006-12-1 @ \$52.00 PER RESIDENT AND NON-RESIDENT EMPLOYED IN THE TOWNSHIP.

STREET LIGHT ASSESSMENTS:	FOREST PARK	\$20.00 per dwelling unit/lot.
	BRITTANY GLEN	\$30.00 per dwelling unit/lot.
	FAIRWOODS/S.SMYTH	\$50.00 per dwelling unit/lot.
	TOWER HILL GROVE	\$25.00 per dwelling unit/lot.
	REGENCY GLEN	\$70.00 per dwelling unit/lot.
	OXBOW RIDGE	\$25.00 per dwelling unit/lot.
	HOLLYDALE	\$30.00 per dwelling unit/lot.
	CEDARLEA	\$25.00 per dwelling unit/lot.
	GLEN EAGLES	\$45.00 per dwelling unit/lot.
	HIGHPOINT OFC CAM	\$240.00 per single lot
	CREEKWOOD	\$50.00 per dwelling unit/lot.
	N.BRITAIN BUS. PARK	\$285.00 per single lot.
	WYNDHAM	\$20.00 per dwelling unit/lot.

BE IT FURTHER RESOLVED THAT, ANY RESOLUTION, OR PART OF ANY OTHER RESOLUTION, CONFLICTING WITH THIS RESOLUTION IS HEREBY REPEALED OR MODIFIED INSOFAR AS THE SAME AFFECTS THIS RESOLUTION.

ADOPTED THIS 20TH DAY OF DECEMBER, 2021.

NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS

Gregory T. Hood, Chair

Helen B. Haun. Vice Chair

William B. Jones, III

Cynthia M. Jones

MaryBeth McCabe, Esq.

Attest: _____
Matt West, Secretary/Manager



**TOWNSHIP OF NEW BRITAIN
BUCKS COUNTY, PA**

BOARD MOTION

Date: December 20, 2021

I MOVE THAT: The Board adopt Resolution #2021-35: 2022 Fund Balance Policy, per the attachments.

Presented By: _____

Seconded By: _____

**Resolution No. 2021-35
New Britain Township
Bucks County, Pennsylvania**

**Resolution of the Board of Supervisors
Establishing Fund Balance Policies as Required by GASB 54**

At a Regular Meeting of the New Britain Township Board of Supervisors held on December 20, 2021, the Board adopts the following resolution:

WHEREAS, New Britain Township wishes to comply with GASB 54 as required beginning with the current December 31, 2021 – December 31, 2022 calendar year;

NOW, THEREFORE, BE IT RESOLVED, that New Britain Township hereby adopts the following policy:

FUND BALANCE POLICY

A. Fund Balance Policy

The Township hereby establishes and will maintain reservations of Fund Balance, as defined herein, in accordance with Governmental Accounting and Financial Standards Board Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. This Policy shall only apply to the Township's governmental funds. Fund Balance shall be composed of non-spendable, restricted, committed, assigned and unassigned amounts.

B. Definitions

Non-spendable Fund Balances are those amounts that cannot be spent because they are not in spendable form or they are legally or contractually required to be kept intact. Examples of "not in spendable form" include inventory and prepaid assets.

Restricted Fund Balances are amounts restricted for a specific purpose by external parties, constitutional provisions or enabling legislation.

Committed Fund Balances are amounts that are set aside for a specific purpose by the township's highest level of decision-making authority. Formal action must be taken prior to the end of the calendar year. The same formal action must be taken to remove or change the limitations placed on the funds.

Assigned Fund Balances are those amounts that are constrained by the Township's intent to be used for specific purposes, but are neither restricted nor committed.

Unassigned Fund Balance is the residual classification for the Township's general fund and includes all spendable amounts not contained in the other classifications. In other funds, the unassigned classification should be used only to report a deficit balance from overspending for specific purposes for which amounts had been restricted, committed, or assigned.

C. Classification of Fund Balances

When expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first.

When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts and then unassigned amounts.

D. Authority to Commit Funds

The Township’s Board of Supervisors has the authority to set aside funds for a specific purpose. Any funds set aside as Committed Fund Balance requires the passage of a resolution by the Board of Supervisors. The passage of a resolution must take place prior to December 31st of the applicable calendar year. If the actual amount of the commitment is not available by December 31st, the resolution must state the process or formula necessary to calculate the actual amount as soon as information is available.

E. Authority to Assign Funds

Authority is given to the Township’s Manager to assign funds for specific purposes. Any funds set aside as Assigned Fund Balance must be reported to the Township’s Board of Supervisors at their next regular meeting. The Township’s Board of Supervisors has the authority to remove or change the assignment of funds with a majority vote.

F. Minimum Level of Unassigned Fund Balance

The Township does not currently have a formal minimum fund balance policy.

G. Annual Review and Determination of Fund Balance Reserve Amounts

Compliance with the provisions of this policy shall be reviewed, presented and discussed as part of the year-end financial reporting process of the Township, and the amounts of non-spendable, restricted, committed, assigned, and unassigned fund balances shall be reported.

The above Resolution is adopted this 20th day of December 2021.

NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS

Gregory T. Hood, Chair

Helen B. Haun, Vice Chair

William B. Jones, III

Cynthia M. Jones

MaryBeth McCabe, Esq.

Attest: _____
Matt West, Secretary/Manager

NBT ACCOUNT BALANCES
December 31, 2021 through December 31, 2022

FUND #	FUND DESCRIPTION	CLASSIFICATION	DESCRIPTION	
#01	<u>GENERAL FUND:</u>			
01-100-000	Checking & Savings Accounts	UNASSIGNED	All revenue sources to be used for General Purposes with the exception of those accounts listed herein	
01-105-000	Payroll Checking	UNASSIGNED		
01-106-000	Money Market	UNASSIGNED		
01-102-000	Treasury Checking	UNASSIGNED		
01-107-000	PLGIT/Procurement Card	UNASSIGNED		
01-107-001	General Fund PLGIT	UNASSIGNED		
01-110-000	Petty Cash	UNASSIGNED		
	01-310-220 LST Taxes	ASSIGNED		25% PW; 25% PD; 25% Fire Acct.; 25% EMS Acct.
	01-354-000 Recycling Grant	ASSIGNED		
	01-355-120 State Pension Aid	RESTRICTED		Pass-through that must be applied to Pension Funds
	01-355-121 AG-64 Reimbursement (Ad Hoc)	RESTRICTED		
	01-355-130 Foreign Fire Insurance State Aid	UNASSIGNED	Pass-through that must be paid to Fire Relief Companies	
	01-362-462 PA UCC Fees per Permit	ASSIGNED	Pass-through to DCED at \$5.00 per permit issued	
#02	<u>STREET LIGHT FUND:</u>			
02-106-000	Street Light Fund Account	COMMITTED	Installation and maintenance of District Street Lights only	
02-383-000	Street Light Assessments	COMMITTED	Installation and maintenance of District Street Lights only	
#03	<u>FIRE & AMBULANCE PROTECTION TAX FUND:</u>			
03-106-000	Fire Tax Account	COMMITTED		
	03-301-100 Fire Real Estate Taxes-Current Year	COMMITTED		
	03-301-200 Fire Real Estate Taxes-Prior Years	COMMITTED		
	03-301-400 Fire Real Estate Taxes-Delinquent	COMMITTED		
	03-301-600 Fire Real Estate Taxes-Interim	COMMITTED		
	03-310-220 LST Taxes/Fire Fund	COMMITTED		
	03-341-000 Fire Interest Earnings	ASSIGNED		
03-106-100	Ambulance Tax Account	COMMITTED		
	03-301-101 Ambulance Real Estate Taxes-Current Year	COMMITTED		
	03-301-201 Ambulance Real Estate Taxes-Prior Years	COMMITTED		
	03-301-401 Ambulance Real Estate Taxes-Delinquent	COMMITTED		
	03-301-601 Ambulance Real Estate Taxes-Interim	COMMITTED		
	03-310-221 LST Taxes/Ambulance Fund	COMMITTED		
	03-341-001 Ambulance Interest Earnings	ASSIGNED		

#04 **LAND PRESERVATION FUND:**

04-106-000	Land Preservation R.E. Tax Account	COMMITTED
04-106-001	Land Preservation OPN/EIT Account	COMMITTED
04-107-000	Land Preservation PLGIT	COMMITTED
04-107-001	OPN/EIT PLGIT	COMMITTED
04-301-100	Real Estate Taxes-Current Year	COMMITTED
04-301-200	Real Estate Taxes-Prior Year	COMMITTED
04-301-400	Real Estate Taxes-Delinquent	COMMITTED
04-301-600	Real Estate Taxes-Interim	COMMITTED
04-310-210	Earned Income Taxes	COMMITTED
04-341-000	Interest Earnings	ASSIGNED

#07 **PARK & RECREATION FUND:**

07-100-000	Park & Recreation Account	COMMITTED
07-106-000	Park & Recreation Money Market Account	COMMITTED
07-102-501	Park & Recreation Land Acct.	COMMITTED
07-301-100	Real Estate Taxes-Current Year	COMMITTED
07-301-200	Real Estate Taxes-Prior Year	COMMITTED
07-301-400	Real Estate Taxes-Delinquent	COMMITTED
07-301-600	Real Estate Taxes-Interim	COMMITTED
07-341-000	Interest Earnings	ASSIGNED
07-341-001	Interest Earnings P&R Misc. Accts.	ASSIGNED
07-341-401	Over Counter Sales	ASSIGNED
07-341-410	Event Revenue	ASSIGNED
07-342-200	Building/Property Rental (WB Cell Tower)	ASSIGNED
07-354-000	Grants-DCNR West Branch	RESTRICTED
07-367-400	Misc. Receipts and Grants	ASSIGNED
07-387-000	Developer Contributions-Operations	ASSIGNED
07-387-017	Developer Contributions-Capital	ASSIGNED
07-392-410	User Fees/Field Usage Fees	ASSIGNED
07-102-500	P/R Lexington Park Tot Lot	ASSIGNED
07-106-100	Veteran's Memorial Account	COMMITTED
07-387-018	Veteran's Memorial	COMMITTED

#15 GENERAL RESERVE FUND

15-106-300	General Fund Reserve Account	UNASSIGNED
15-102-800	Accrued Leave Account	UNASSIGNED
15-106-900	EMST Reserve	UNASSIGNED
15-107-000	General Reserve PLGIT	UNASSIGNED
15-341-000	Interest Earnings	

#18 CAPITAL IMPROVEMENT & EQUIPMENT FUND:

18-106-000	Cap. Improve. & Equip Acct.	COMMITTED
18-301-100	Real Estate Taxes-Current Year	COMMITTED
18-301-200	Real Estate Taxes-Prior Year	COMMITTED
18-301-400	Real Estate Taxes-Delinquent	COMMITTED
18-301-600	Real Estate Taxes-Interim	COMMITTED
18-341-000	Interest Earnings	ASSIGNED
18-387-000	Developer Contributions	COMMITTED
18-387-013	Traffic Fees	COMMITTED
18-102-901	Sewage Maintenance Fee Acct.	ASSIGNED
18-362-463	Sewage Maintenance Fees	ASSIGNED
18-102-902	Stormwater Maintenance Fee Acct.	ASSIGNED
18-362-461	Stormwater Maintenance Fees	ASSIGNED
18-362-121	Loan - Bridge and Culvert Replacement	ASSIGNED

#20 PUBLIC WORKS & MUNICIPAL BUILDING FUND:

20-106-000	Money Market Account	RESTRICTED	Debt service funds
20-106-001	2005 DVRF Loan Account/PW Bldg.	RESTRICTED	
20-301-100	Real Estate Taxes-Current Year-PW	RESTRICTED	
20-301-102	Real Estate Taxes-Current Year-Other	RESTRICTED	
20-301-200	Real Estate Taxes-Prior Year-PW	RESTRICTED	
20-301-202	Real Estate Taxes-Prior Year-Other	RESTRICTED	
20-301-400	Real Estate Taxes-Delinquent-PW	RESTRICTED	
20-301-402	Real Estate Taxes-Delinquent-Other	RESTRICTED	
20-301-600	Real Estate Taxes-Interim-PW	RESTRICTED	
20-301-601	Real Estate Taxes-Interim-Other	RESTRICTED	
20-341-102	Interest Earnings-PW	RESTRICTED	
20-341-000	Interest Earnings-Other	RESTRICTED	

#30 ROAD MACHINE CAPITAL RESERVE FUND:

30-106-000	Money Market Account	COMMITTED
30-301-100	Real Estate Taxes-Current Year	COMMITTED
30-301-200	Real Estate Taxes-Prior Year	COMMITTED
30-301-400	Real Estate Taxes-Delinquent	COMMITTED
30-301-600	Real Estate Taxes-Interim	COMMITTED
30-341-000	Interest Earnings	ASSIGNED

#35 STATE HIGHWAY AID FUND:

35-100-000	Liquid Fuels Account	RESTRICTED	Specifically for road repair and maintenance
------------	----------------------	------------	--

#90 ESCROW FUND:

90-106-000	Escrow Account	ASSIGNED	
90-106-400	NBBP/Road/Traffic	ASSIGNED	Due to General Fund
90-106-950	Highpoint Traffic Signal	ASSIGNED	Due to General Fund
90-106-991	CVS Financial Security	ASSIGNED	Due to General Fund
90-106-992	NBBP Lot 16B	ASSIGNED	Due to General Fund
90-106-993	CLR/NBB Improvements	ASSIGNED	Due to General Fund
90-106-994	Rt. 202 Capital Improvements	ASSIGNED	Due to General Fund
90-106-996	Wordsworth	FIDUCIARY	To be returned
90-106-999	Reserve @ New Britain	FIDUCIARY	To be returned
90-106-401	KEMA-Powertest LLC	FIDUCIARY	To be returned
90-106-600	NB D/C, LP (Assessment Dispute)	FIDUCIARY	To be returned
90-342-000	Misc. Cash Escrow Accounts	FIDUCIARY	To be returned
90-341-000	Interest Earnings	UNASSIGNED	
90-106-700	Pine Valley Crossing Associates, LP	FIDUCIARY	To be returned
90-106-900	Metropolitan Building Group/Frost/Rolling Ridge	FIDUCIARY	To be returned



**TOWNSHIP OF NEW BRITAIN
BUCKS COUNTY, PA**

BOARD MOTION

Date: December 20, 2021

I MOVE THAT: The Board adopt Resolution #2021-36: 2022 First Responders Recruitment & Retention, per the attachments.

Presented By: _____

Seconded By: _____

**RESOLUTION NO. 2021-36
OF THE BOARD OF
SUPERVISORS OF THE TOWNSHIP OF NEW BRITAIN
BUCKS COUNTY, PENNSYLVANIA**

Adopted: December 20, 2021

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF NEW BRITAIN TOWNSHIP
CREATING A FIRST RESPONDER RECRUITMENT AND RETENTION STIPEND FOR
ACTIVE MEMBER VOLUNTEER FIRST RESPONDERS.**

Whereas, the New Britain Township Board of Supervisors wishes to create an Active Member First Responders Recruitment and Retention Program to incentivize volunteer first responders who are Township Residents; and

Whereas, Township Staff has created and developed an incentive program that allows for a lump sum distribution per "Qualified Active Member" in a local fire company or EMS squad; and

Whereas, a Qualified Active Member is a candidate that must be a resident of New Britain Township during the qualifying eligibility period of October 1st through September 30th ("Eligibility Year") and who has met criteria established by his/her fire company/EMS squad for meeting "Active Member" status during the Eligibility Year; and

Whereas, each fire company or EMS squad must provide to the Township by November 15th of each year a certified, notarized list of Qualified Active Members; and

Whereas, each company/squad must establish written qualifying criteria for achieving Active Member status and submit it to the Township by September 30th of each year, and each company/squad must determine the Qualified Active Member status of all its members to be certified and notarized by October 31st of each year; and

Whereas, the Township must approve each company's/squad's written criteria for determining Qualified Active Member status by October 31st by each year, and must accept the certified and notarized list of Qualified Active Members by November 30th of each year; and

Whereas, the Township shall issue one lump-sum check to each company/squad representing the First Responder Recruitment/Retention Stipend calculated in the amount of \$500.00 per Qualified Active Member placed by the company/squad on the list accepted by the Township, and shall issue First Responder Recruitment and Retention Stipend within the first quarter of the year following the Qualifying Year; and

Whereas, the Township shall annually pass a resolution before the end of the year, setting the terms and conditions for the First Responder Recruitment and Retention Program, as well as setting the monetary amount per Qualified Active Member;

NOW THEREFORE BE IT RESOLVED that the New Britain Township Board of Supervisors approves, by adoption of this Resolution, the Active Member First Responder Recruitment and Retention Stipend for volunteer First Responders.

THIS RESOLUTION WAS DULY ADOPTED by the Board of Supervisors of New Britain Township on the 20th day of December, 2021.

NEW BRITAIN TOWNSHIP BOARD OF SUPERVISORS

Gregory T. Hood, Chair

Helen B. Haun, Vice Chair

William B. Jones, III

Cynthia M. Jones

MaryBeth McCabe, Esq.

Attest: _____
Matt West, Secretary/Manager



**TOWNSHIP OF NEW BRITAIN
BUCKS COUNTY, PA**

BOARD MOTION

Date: December 20, 2021

I MOVE THAT: The Board appoint Ryan Gehman as the Township's Assistant Planning & Zoning Officer, as of December 6, 2021.

Presented By: _____

Seconded By: _____



**TOWNSHIP OF NEW BRITAIN
BUCKS COUNTY, PA**

BOARD MOTION

Date: December 20, 2021

I MOVE THAT: The Board authorize Matt West to sign all documents related to the National Opioid Settlement, per the attachments.

Presented By: _____

Seconded By: _____



Township of New Britain

Office of Code Enforcement

NOVEMBER 2021

PERMITS ISSUED	28
ZONING	4
BUILDING INSPECTION	93
United electrical	7
OCCUPANCY INSPECTIONS	28
RE-INSPECTION	10
COMMERCIAL FIRE INSPECTIONS	0
FIRE CALLS	15
CHALFONT	14
DOYLESTOWN	0
DUBLIN	1 Asst Chalfont
HILLTOWN	0 No Report

Chalfont Fire Company
Chiefs Report - November 2021

Total # of Incidents - : 26

Types of Calls

1. Fire	6
2. Rescue and Medical assist	2
3. Hazardous Conditions	3
4. Service calls	0
5. Good Intent Call	5
6. Alarm System Calls	10
7. Special Incident	0
8. Severe Weather	0

Total Staff Hours for Calls 218:28:00

Alarms per Municipality

Dublin Boro	1
Chalfont Boro	2
Montgomery Twp.	4
New Britain Boro	2
New Britain Twp.	14
Hilltown Twp.	2
Colmar	1

Training and Maintenance Drills 3

Total training hours 156

Total Available Points 29

TOTAL STAFF HRS FIRES AND TRAINING 374:28:00

Chalfont Chemical Fire Company

Chalfont, PA

This report was generated on 12/1/2021 12:10:07 PM

Incidents per Zone for Date Range

Start Date: 11/01/2021 | End Date: 11/30/2021

INCIDENT NUMBER	INCIDENT TYPE	DATE	LOCATION	APPARATUS
ZONE: 27 - Chalfont Boro				
2021-18499	745 - Alarm system activation, no fire - unintentional	11/12/2021	350 N. Main St	34/74
2021-18875	111 - Building fire	11/17/2021	24 N Main St	34/74

Total # Incidents for 27: 2

ZONE: 31 - Dublin Boro				
2021-18498	745 - Alarm system activation, no fire - unintentional	11/12/2021	251 Fretz Rd	34/74

Total # Incidents for 31: 1

ZONE: 36 - Hilltown Twp.				
2021-18465	111 - Building fire	11/11/2021	1308 Hilltown Pk	34/74
2021-18586	111 - Building fire	11/13/2021	140 Fairhill Rd	34/74

Total # Incidents for 36: 2

ZONE: 47 - New Britian Boro				
2021-18245	445 - Arcing, shorted electrical equipment	11/08/2021	49 Mathews Ave	34/74
2021-19295	412 - Gas leak (natural gas or LPG)	11/24/2021	127 Pawnee Rd	34/74

Total # Incidents for 47: 2

ZONE: 47-MT - Montgomery Twp.				
2021-18113	424 - Carbon monoxide incident	11/02/2021	217 Red Haven Dr	34/74
2021-18831	611 - Dispatched & cancelled en route	11/17/2021	515 Stump Rd	34/74
2021-19001	121 - Fire in mobile home used as fixed residence	11/19/2021	17 Woods bluff Run	34/74
2021-19223	111 - Building fire	11/20/2021	801 Bethlehem Pk	34/74

Total # Incidents for 47-MT: 4

ZONE: 48 - New Britian Twp.				
2021-17806	745 - Alarm system activation, no fire - unintentional	11/02/2021	100 Manor Dr	34/74
2021-17862	600 - Good intent call, other	11/02/2021	48 Layle Ln	34/74
2021-18158	352 - Extrication of victim(s) from vehicle	11/07/2021	Callowhill Rd	34/74
2021-18260	746 - Carbon monoxide detector activation, no CO	11/08/2021	115 Anthem Way	34/74
2021-18389	651 - Smoke scare, odor of smoke	11/10/2021	100 Highpoint Dr	34/74
2021-18432	360 - Water & ice-related rescue, other	11/11/2021	264 Creek Rd	34/74
2021-18606	118 - Trash or rubbish fire, contained	11/14/2021	4275 County Line Rd	34/74
2021-18645	745 - Alarm system activation, no fire - unintentional	11/14/2021	800 Manor Dr	34/74
2021-18700	745 - Alarm system activation, no fire - unintentional	11/15/2021	76 Barry Rd	34/74

Only REVIEWED incidents included. Archived Zones cannot be unarchived.



emergencyreporting.com
Doc Id: 380
Page # 1 of 2

INCIDENT NUMBER	INCIDENT TYPE	DATE	LOCATION	APPARATUS
2021-18749	745 - Alarm system activation, no fire - unintentional	11/16/2021	4275 County Line Rd	34/74
2021-18866	600 - Good intent call, other	11/17/2021	County Line/ Walnut	34/74
2021-18878	745 - Alarm system activation, no fire - unintentional	11/17/2021	338 W Boulder Dr	34/74
2021-19204	745 - Alarm system activation, no fire - unintentional	11/23/2021	22 Farber Dr	34/74
2021-19402	745 - Alarm system activation, no fire - unintentional	11/26/2021	210 Cassandra Dr	34/74

Total # Incidents for 48: 14

ZONE: 55 - Colmar/Hatfield Twp				
2021-18922	600 - Good intent call, other	11/18/2021	2100 N Broad St	34/74

Total # Incidents for 55: 1

TOTAL # INCIDENTS: 26

Only REVIEWED incidents included. Archived Zones cannot be unarchived.



Dublin Volunteer Fire Company

November 2021

FIRE CALLS ANSWERED		OTHER PERTINENT INFORMATION	
Apartment			
Assists			
Engine		Time in Service	6 Hrs 35 Min
Field		Total Man Hours	35 Hrs 33 Min
Full Company		Average Call Length	32 Min
Ladder			
Rescue			
Squad	1		
Tanker	1	Total Personnel	71
Air Medical Evacuation		Average Personnel per Call	6
Alarm System	3		
Auto Extrication			
Auto Response	3	Borough/Township	
Barn			
Brush	1	Bedminister Township	2
Building		Dublin Borough	2
Ext Building		East Rockhill Township	2
CO Alarm		Hilltown Township	3
Chimney		New Britian Township	1
Cover/Up		Plumstead Township	
Assist squad		Perkasie Borough	2
Dumpster		Sellersville Borough	
Dwelling		Silverdale Borough	
Electrial Wires in a Dwelling		Tinicum Township	
Fumes outside		Riegelsville Borough	
Fumes in a Dwelling		Nockamixon Township	
Garage			
Hazardous Material			
Investigation			
Oil Burner			
Rubish			
Sprinkler Activation			
Stand by Accident			
Wires in Dwelling	1		
Wires	2		
Total Number of Calls	12	Total Numbe of Calls	12

Signature of Chief

Kevin Nugent



New Britain Township

207 Park Avenue
Chalfont, PA 18914
Phone: (215) 822-1391
Fax: (215) 822-6051
nbt@newbritaintownship.org

Permit List

<u>Permit Number</u>	<u>Issued Date</u>	<u>Site Address</u>	<u>Permit Type</u>	<u>Application Type</u>	<u>Status</u>
2021-11764-B8	11/01/2021	307 MILL RIDGE DRIVE	Building	Residential	Approved
2021-11792-B8	11/01/2021	303 MILL RIDGE DRIVE	Building	Residential	Approved
2021-11809-B2	11/19/2021	371 STONYHILL DRIVE	Building	Residential	Approved
2021-11814-B2	11/05/2021	355 W BOULDER DRIVE	Building	Residential	Approved
2021-11859-B8	11/24/2021	305 MILL RIDGE DRIVE	Building	Residential	Approved
2021-11862-B1	11/05/2021	566 MALLARD DRIVE	Building	Residential	Approved
2021-11874-B2	11/22/2021	492 NEW GALENA ROAD	Building	Residential	Approved
2021-11894-B1	11/22/2021	214 PUEBLO ROAD	Building	Residential	Approved
2021-11809-E3	11/19/2021	371 STONYHILL DRIVE	Electrical	Residential	Approved
2021-11829-E2	11/16/2021	225 SCHOOLHOUSE ROAD (WEST BRANCH PARK)	Electrical	Commercial	Approved
2021-11872-E2	11/10/2021	220 CORNWALL DRIVE	Electrical	Residential	Approved
2021-11874-E3	11/22/2021	492 NEW GALENA ROAD	Electrical	Residential	Approved
2021-11881-E1	11/19/2021	121 NEW BRITAIN BLVD	Electrical	Commercial	Approved
2021-11891-E1	11/19/2021	224 FERRY ROAD	Electrical	Residential	Approved
2021-11895-P1	11/22/2021	234 CORNWALL CIRCLE	Plumbing	Residential	Approved
2021-11864-RO1	11/15/2021	314 BUTLER DRIVE	Road Occupancy	Commercial	Approved
2021-11865-RO1	11/15/2021	334 W BUTLER AVENUE	Road Occupancy	Commercial	Approved
2021-11866-RO1	11/15/2021	316 BUTLER DRIVE	Road Occupancy	Commercial	Approved
2021-11867-RO1	11/15/2021	328 BUTLER DRIVE	Road Occupancy	Commercial	Approved
2021-11868-RO1	11/15/2021	322 BUTLER DRIVE	Road Occupancy	Commercial	Approved
2021-11869-RO1	11/15/2021	324 BUTLER DRIVE	Road Occupancy	Commercial	Approved



New Britain Township

207 Park Avenue
Chalfont, PA 18914
Phone: (215) 822-1391
Fax: (215) 822-6051
nbt@newbritaintownship.org

Permit List

<u>Permit Number</u>	<u>Issued Date</u>	<u>Site Address</u>	<u>Permit Type</u>	<u>Application Type</u>	<u>Status</u>
2021-11870-RO1	11/15/2021	318 W BUTLER AVENUE	Road Occupancy	Commercial	Approved
2021-11903-RO1	11/22/2021	209 E FAIRWOOD DRIVE	Road Occupancy	Residential	Approved
2021-11875-S1	11/24/2021	4275 COUNTY LINE ROAD	Sign	Commercial	Approved
2021-11876-S1	11/24/2021	4275 COUNTY LINE ROAD	Sign	Commercial	Approved
2020-10563-UO1	11/17/2021	107 ANTHEM WAY	Use & Occupancy	Residential	Closed
2020-10639-UO1	11/02/2021	26 TERESA LANE	Use & Occupancy	Residential	Closed
2020-10904-UO1	11/17/2021	203 ANTHEM WAY	Use & Occupancy	Residential	Closed
2021-11560-UO1	11/02/2021	101 NORTH LANE	Use & Occupancy	Residential	Closed
2021-11678-UO1	11/22/2021	104 PEGGY LANE	Use & Occupancy	Residential	Closed
2021-11716-UO4	11/05/2021	4275 COUNTY LINE ROAD	Use & Occupancy	Commercial	Closed
2021-11772-UO1	11/01/2021	396 KING ROAD	Use & Occupancy	Residential	Closed
2021-11783-UO1	11/01/2021	38 FAIR ISLE CIRCLE	Use & Occupancy	Residential	Closed
2021-11817-UO1	11/01/2021	263 OLD LIMEKILN ROAD	Use & Occupancy	Residential	Closed
2021-11818-UO1	11/01/2021	117 HAMPSHIRE DRIVE	Use & Occupancy	Residential	Closed
2021-11830-UO1	11/01/2021	215 CAMBRIDGE PLACE	Use & Occupancy	Residential	Closed
2021-11831-UO1	11/08/2021	527 CREEK ROAD	Use & Occupancy	Residential	Closed
2021-11833-UO1	11/16/2021	157 S LIMEKILN PIKE	Use & Occupancy	Residential	Approved
2021-11836-UO1	11/08/2021	101 ANTHEM WAY	Use & Occupancy	Residential	Closed
2021-11838-UO1	11/17/2021	1019 ANTHEM WAY	Use & Occupancy	Residential	Approved
2021-11839-UO1	11/08/2021	1123 ANTHEM WAY	Use & Occupancy	Residential	Closed
2021-11840-UO1	11/23/2021	215 PRINCE WILLIAM WAY	Use & Occupancy	Residential	Closed



New Britain Township

207 Park Avenue
Chalfont, PA 18914
Phone: (215) 822-1391
Fax: (215) 822-6051
nbt@newbritaintownship.org

Permit List

<u>Permit Number</u>	<u>Issued Date</u>	<u>Site Address</u>	<u>Permit Type</u>	<u>Application Type</u>	<u>Status</u>
2021-11842-UO1	11/22/2021	531 AIRY AVENUE	Use & Occupancy	Residential	Closed
2021-11843-UO1	11/17/2021	910 ANTHEM WAY	Use & Occupancy	Residential	Approved
2021-11844-UO1	11/09/2021	244 INVERNESS CIRCLE	Use & Occupancy	Residential	Closed
2021-11846-UO1	11/17/2021	229 LOCH ALSH DRIVE	Use & Occupancy	Residential	Closed
2021-11847-UO1	11/24/2021	123 VILLAGE WAY	Use & Occupancy	Residential	Closed
2021-11854-UO1	11/03/2021	109 GLENNBROOK COURT	Use & Occupancy	Residential	Closed
2021-11857-UO1	11/05/2021	126 S LIMEKILN PIKE	Use & Occupancy	Residential	Closed
2021-11860-UO1	11/24/2021	228 VILLAGE WAY	Use & Occupancy	Residential	Closed
2021-11861-UO1	11/16/2021	105 CAMBRIDGE PLACE	Use & Occupancy	Residential	Closed
2021-11863-UO1	11/09/2021	150 FERRY ROAD	Use & Occupancy	Residential	Closed
2021-11878-UO1	11/16/2021	92 COWBELL LANE	Use & Occupancy	Residential	Closed
2021-11882-UO1	11/22/2021	204 LOCH ALSH DRIVE	Use & Occupancy	Residential	Approved
2021-11883-UO1	11/23/2021	19 CITADEL CIRCLE	Use & Occupancy	Residential	Approved
2021-11809-Z1	11/10/2021	371 STONYHILL DRIVE	Zoning	Residential	Approved
2021-11829-Z1	11/04/2021	225 SCHOOLHOUSE ROAD (WEST BRANCH PARK)	Zoning	Commercial	Approved
2021-11873-Z1	11/12/2021	104 BARBERRY CT	Zoning	Residential	Approved
2021-11874-Z1	11/16/2021	492 NEW GALENA ROAD	Zoning	Residential	Approved
2021-11872-M1	11/10/2021	220 CORNWALL DRIVE	Mechanical	Residential	Approved
2021-11879-M1	11/15/2021	345 PARK AVENUE	Mechanical	Residential	Approved
2021-11896-M1	11/22/2021	83 QUEENS CIRCLE	Mechanical	Residential	Approved



New Britain Township

Public Works

Departmental Report

Year: 2021

Month: November

Drainage: We continued repairs from Tropical Storm Ida. We reestablished ditchlines on Upper State Rd., Cheesefactory Rd., Old Limekiln Rd. (zone 2) and Upper Stump Rd. We also continued our leaf blowing of open road ditches and will complete next month.

Twp. Property: We completed the final road bank mowing of the year, open space mowing of all catch basins and mowing of the meadows at West Branch Park and Veterans Park. We hauled away all the storm debris from Tropical Storm Ida to Britton Industries in Telford, Pa. (3 dump truck loads, roughly 12 tons of logs and brush). We installed removable bollards on walking trails, one was at the Beulah Cemetery and the other was at North Branch Park.

Equipment: All salt spreaders were installed on dump trucks to prepare for the upcoming winter season and all snowplows were serviced/ checked over.

Ballfields: Park and Rec. completed infield work on field 5- topsoil, sod, infield mix etc. The irrigation system at North Branch Park was winterized for the season.

Other: We held the annual Veterans Day ceremony at North Branch Park memorial. We had our annual week long yard waste dumpster for residents to drop off their yard waste debris at North Branch Park.

HOURS

DRAINAGE:	186.5	HRS.
PATCHING MAINT:	31.5	HRS.
STREET SIGNS:	13.5	HRS.
EQUIPMENT MAINT:	112.5	HRS.
TWP. PROPERTY MAINT:	228.5	HRS.
BALLFIELDS:	29.5	HRS.
OTHER:	87.5	HRS.



New Britain Township Police Department

Monthly Report -

November 2021

Current Goals and Objectives:

Objective 1: Develop a policing strategy that best fits New Britain Township.

Objective 2: Fill an existing vacancy for entry level police officer.

Objective 3: Appoint an officer to the position of Detective. (Completed)

Objective 4: Promote an officer to the rank of corporal to fill an existing vacancy.

Objective 5: Update and standardize policy and procedure.

Objective 6: Develop Police Department 2022 budget recommendations. (Completed)

Result of Goals & Objectives:

Objective 1: Policing Strategy has been developed and distributed to department personnel. Ongoing discussions with leadership team and officers to ensure understanding.

Objective 2: Background investigations are being conducted.

Objective 3: Appointed PFC Shawn Maguire at detective.

Objective 4: Six officers have applied to take the promotional exam. Written exam will be January 10, 2022.

Objective 5: Approved for \$34,900 PCCD Grant for Policy Development and Accreditation.

Objective 6: Awaiting Board of Supervisors approval.

Significant Events:

Completed

- ◆ Coffee with a Cop conducted at Giant on November 8th
- ◆ No Shave November raised \$1,500 to benefit three families as part of Operation Making Spirits Bright
- ◆ Dim light firearms qualifications completed.
- ◆ Participated in Wawa Grand Opening November 18th—Won the Hoagies for Heroes Competition and donated \$1,000 to Ark Wildlife and Education Center

Upcoming

- ◆ Additional DUI Roving Details scheduled throughout December.
- ◆ Deliver gifts to families identified to benefit from Operation Making Spirits Bright.
- ◆ Participate in Shop with a Cop.
- ◆ Develop 2022 Goals and Objectives.
- ◆ Finalize new patrol uniforms.



New Britain Township Police Department

Monthly Report -

November 2021

PERFORMANCE STATISTICS

PART 1 CRIMES	28 DAY		
	2021	2020	% Change
Murder	0	0	NA
Rape	0	0	NA
Robbery	0	0	NA
Aggravated Assault	0	0	NA
Burglary	0	1	-100%
Theft	2	6	-66.66%
Auto Theft	0	0	NA
Arson	0	0	NA
TOTALS	2	7	-71.42%

PART 2 CRIMES	28 DAY		
	2021	2020	% Change
Assaults (non-aggravated)\Harassment	3	2	50%
Fraud	3	3	0%
Vandalism/Criminal Mischief	4	1	300%
Disorderly Conduct	1	0	NA
Drug Violations	0	5	-100%
Driving Under the Influence	3	2	50%
Public Drunkenness	0	0	NA
Weapons Offenses	1	0	NA
All Other Offenses (Except Traffic)	0	0	NA
TOTALS	15	13	15.38%

MOTOR VEHICLE ACCIDENTS	28 DAY		
	2021	2020	% Change
Total Accidents	17	21	-19.04%
Injury Accidents	4	4	0%
Fatal Accidents	0	0	NA
Property Accidents	2	2	0%



New Britain Township Police Department

Monthly Report -

November 2021

PERFORMANCE STATISTICS

PART 1 CRIMES	YTD		
	2021	2020	% Change
Murder	0	0	NA
Rape	3	0	NA
Robbery	0	0	NA
Aggravated Assault	2	0	NA
Burglary	0	3	-100%
Theft	26	30	-13.33%
Auto Theft	2	3	-33.33%
Arson	0	0	NA
TOTALS	33	36	-8.33%

PART 2 CRIMES	YTD		
	2021	2020	% Change
Assaults (non-aggravated)/Harassment	10	8	25%
Fraud	24	19	26.31%
Vandalism/Criminal Mischief	16	7	128.57%
Disorderly Conduct	9	5	80%
Drug Violations	8	18	-55.55%
Driving Under the Influence	22	12	83.33%
Public Drunkenness	3	2	50%
Weapons Offenses	0	0	NA
All Other Offenses (Except Traffic)	4	0	NA
TOTALS	96	71	35.21%

MOTOR VEHICLE ACCIDENTS	YTD		
	2021	2020	% Change
Total Accidents	142	121	17.35%
Injury Accidents	24	19	26.31%
Fatal Accidents	0	0	NA
Property Accidents	9	22	-59.09%



Parks & Recreation Monthly Report

December 2021

Next P&R Meeting	December meeting canceled. Re-Org: January 18, 2022 (7PM).
Memorial Program	BOS review: SOP & Application Form. Bucks Country Gardens covers a two-year guarantee period for trees. Recommendation to change from five to two-year maintenance period for trees.
Memorial Request	<p>BOS review:</p> <ul style="list-style-type: none">• Frank E. Glace IV “Autumn Blaze Red Maple” Memorial Tree to be located in between the basketball courts and concession stand area on a grassy patch. <p>P&R review:</p> <ul style="list-style-type: none">• Receptive to plaque, requesting more info from Chris DiLissio Field 4 Memorial Plaque (Lenape Valley).
Members	BOS review: David Turcich, Jr. Advisory Board Thank You for Service.
North Branch Park	<ul style="list-style-type: none">• BOS approved purchase of new playground equipment. Awaiting delivery & installation timing from Lyons Recreation. Separate proposal for addl. accessories: one (1) inclusive seat w/ harness & two (2) tot seats, along w/ rubber mulch disposal.• Awaiting BOS approval to NB Park Facilities & Grounds Assessment Plan. Draft RFP to start.• Field 5 renovations scheduled completion Spring 2022.• BOS Approval from April 1, 2019: Three (3) Softball Fields Dugout Upgrade of Roof Install: LV locating approved plans.
Santa House	<ul style="list-style-type: none">• December 10 event (5PM-7PM) took place. December 11 next day was canceled due to weather.• NB Baptist Food Pantry: 214 lbs. & \$254.17 monetary donations.• Thank You Sponsors: mail, web & social, newsletter to follow.